

SANTA FE COUNTY
RESOLUTION 2024- 057

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2024, did request the following budget adjustment:

Department / Division _____ Public Safety / Fire _____

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0832	371	19-01	El Dorado	\$ 6,007	
244	0840	371	19-01	La Cienega	6,007	
244	0841	371	19-01	Madrid	6,007	
244	0843	371	19-01	Agua Fria	6,007	
244	0844	371	19-01	Galisteo	7,272	
					\$ 31,300	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0832	422	60-07	El Dorado / Operational Supplies	\$ 6,007	
244	0840	422	60-07	La Cienega / Operational Supplies	6,007	
244	0841	422	60-07	Madrid / Operational Supplies	6,007	
244	0843	422	60-07	Agua Fria / Operational Supplies	6,007	
244	0844	422	60-02	Galisteo / Safety Supplies	7,272	
Total					\$ 31,300	\$

Requesting Department Approval: Maricela Martinez Title: ASD Director

Date: 4/10/2024 Log # 65

Capital/Grants Approval: [Signature] Date: 4/21/2024

Budget Administrator: [Signature] 4/22/24

Finance Dept Approval: [Signature] Date: 4/17/2024

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 4/20/2024

Updated by: _____ Date: _____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
EMNRD was awarded Grant #23-DG-11030000-008 for the New Mexico 2023 Consolidated Forestry Programs Grant (Urban & Community Forestry, Forest Stewardship, Forest Health, Landscape Scale Restoration and State and Volunteer Fire Assistance) in the amount of \$3,652,324. Via this award Santa Fe County applied for and was granted a total of \$31,300. Individual grants were awarded to the Eldorado, La Cienega, Madrid, and Agua Fria Fire Districts in the amount of \$6,007 each and to the Galisteo Fire District in the amount of \$7,272 for a total \$31,300. These grants require a 10% match which totals \$3,130; which will come from the existing budgeted amounts in the Fire Operations Fund (244) for operational and safety supplies. These funds will be used to purchase wildland personal protective equipment and wildland equipment.

	Recurring	Non-Recurring
2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

	Yes	No
3 Does this request impact a revenue source?	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. All Grant documents are included with the BAR for each District.	X	
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D. Is a match required? If Yes, please identify funding source in the line below.	X	
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
244	0801	421	60-02	Safety Supplies	\$ 727.00	Yes
244	0801	421	60-07	Operational Supplies	\$ 2,403.00	Yes

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

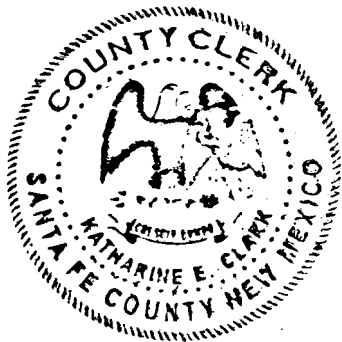
Approved, Adopted, and Passed This 30th Day of April, 2024.

Santa Fe Board of County Commissioners

Hank Hughes
Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 7TH Day Of May, 2024 at 11:03:58 AM
And Was Duly Recorded as Instrument # 2033313
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark

Deputy Alista Garcia County Clerk, Santa Fe, NM

SFC CLERK RECORDED 05/07/2024