SANTA FE COUNTY RESOLUTION 2024- 058

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2024, did request the following budget adjustment:

| Public Safety/Fire | · |
|---|---|
| Other | Fiscal Year: 2024 (July 1, 2023 - June 30, 2024) |
| et, if necessary) | |
| SUB CHIECY LINE DESCRIPTION XXXX | INCREASE GECREASE AMOUNT AMOUNT \$ 15,852 \$ |
| Bulgette Cash | |
| | \$ 15,852 \$ - |
| TY RESERVE RUS (MASC) LINE DESCRIPTION | ENCREASE DECREASE AMCENT AMCENT |
| | \$ 2,926 \$ - |
| | 2,926 |
| | \$ 15,852 \$ - |
| nez Title: ASD Director | Date: 4/9/2024 Log # 64 |
| | Other SEE, if necessary) SEE ONATECT LINE DESCRIPTION SACRE OO-OO Budgeted Cash DESCRIPTION LINE DESCRIPTION LINE DESCRIPTION LINE DESCRIPTION LINE DESCRIPTION LINE DESCRIPTION SEE OO-OO Wildland - Safety Supplies 60-07 Wildland - Operational Supplies 60-09 Wildland - Educational Supplies |

SANTA FE COUNTY RESOLUTION 2024-058

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

Please summarize the request and its purpose in the area below.

(If applicable, cite the

following authority: State Statute, grant name and award date, other laws, regulations, etc.)

| | The Secure Rural Schools (SRS) program is a federal funding mechanism to offset local government taxes not collected due to | | |
|-------------------------|--|---|--|
| | within certain states. SRS was established to stabilize and transition payments to counties to provide funding for schools at | | - |
| | additional investments in and create additional employment opportunities through projects that improve the maintenance of | | |
| | participating counties for search and rescue and other emergency services, including firefighting that is performed on federal protection plans. | iand and may be used to develo | p community wildhre |
| | protection plans. | | |
| | SRS funding may also be used to carry out activities under the Firewise Communities program to provide homeowners in fire | -sensitive ecosystems educatio | n on and assistance with |
| | implementing techniques in home siting, home construction, and home landscaping that increase the protection of people an | • | ii on, and assistance with |
| | mplementing recoming to an notice string, notice constituention, and notice failureapring that increase the protection of people an | a property nom writings. | |
| | The Fire Department will be utilizing the funds for Wildland Urban Interface Specialist employees to carry out (Firewise) Re | adv-Set-Go activities, develon | wildfire protection plans and |
| İ | | Recurring | Non-Recurring |
| 2 | Is this Budget Action for a Recurring or Non Recurring Expense(one-time) | | X |
| | | | |
| 1 | | Yes | No |
| 3 | Does this request impact a revenue source? | x | |
| | | Λ | |
| | A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy | | X |
| | | | |
| ! | B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or | | |
| | include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Attached the | X | |
| | FAOs documents and the Receipt of Payment | | |
| | | | |
| | C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. | | |
| | Minutes, Resolution, Ordinance, etc.) | | X |
| , | | | |
| | D. Is a match required? If Yes, please identify funding source in the line below. | X | |
| 24 043404040 404 | PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW | 000000000000000000000000000000000000000 | GD000000000000000000000000000000000000 |
| HUNU) | Department activity element category/line item | AMOUNT | Blib(BCTED (Brop Down) |
| | | | |
| | | | |

SANTA FE COUNTY RESOLUTION 2024- 05%

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This _______ Day of _______ _____

Santa Fe Board of County Commissioners

Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark, County Clerk



BCC RESOLUTIONS COUNTY OF SANTA FE PAGES: 3 STATE OF NEW MEXICO

I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of May, 2024 at 11:03:59 AM And Was Duly Recorded as Instrument # 2033314 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Ratharine E. Clark
Deputy
County Clerk, Santa Fe, NM

CLERK RECORDEDUS/07/2024