

SANTA FE COUNTY
RESOLUTION 2024- 059

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2024, did request the following budget adjustment:

Department / Division Community Development / Housing

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	1922	371	26-00	State Grant - Department of Finance & Administration	\$ 1,500,000	
Total					\$ 1,500,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	1922	471	40-01	Building Maintenance	\$ 736,440	
318	1922	471	50-03	Contractual Services	26,619	
318	1922	487	80-01	Capital Building & Structures	736,441	
318	1922	487	80-02	Capitalized Construcion Services	500	
Total					\$ 1,500,000	\$ -

Requesting Department Approval: J. Jordan Barela Title: Executive Director of Housing Ops Date: 4/10/2024 Log # 66

Capital/Grants Approval: [Signature] Date: 4/21/2024

Budget Administrator: [Signature] 4/22/24

Finance Dept Approval: [Signature] Date: 4/17/2024

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 4/30/2024

Updated by: _____ Date: _____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below.
	The Housing Division, under the Community Development Department, operates a Public Housing Program and is responsible for the capital needs of three public housing sites across central and northern Santa Fe County totaling 198 low-income housing units. In March 2024, the Housing Division was contacted by personnel with the NM Governor’s Office who indicated that funding was available to aid in the execution of its public housing upgrades project. Upon review and evaluation, staff determined funding could be utilized to re-roof and re-stucco approximately 21 residential structures at the Camino de Jacobo Public Housing Development. On April 4, 2024, staff were provided a grant agreement for \$1,500,000 from the NM Department of Finance and Administration (DFA) for this project. Any unspent funds from this project will revert back to DFA on June 30, 2024.

2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
			X

3	Does this request impact a revenue source?	Yes	No
		X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	X	
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.	X	
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D. Is a match required? If Yes, please identify funding source in the line below.		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

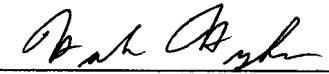
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

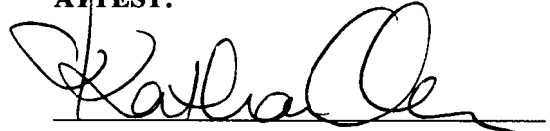
Approved, Adopted, and Passed This 30th Day of April, 2024.

Santa Fe Board of County Commissioners

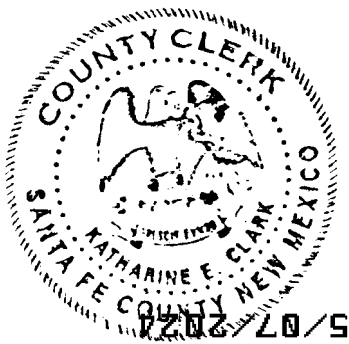


Hank Hughes, Chairperson

ATTEST:



Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of May, 2024 at 11:04:00 AM And Was Duly Recorded as Instrument # 2033315 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark

Deputy Celeste Garcia County Clerk, Santa Fe, NM

REC CLERK RECORDED 05/07/2024