

**SANTA FE COUNTY  
RESOLUTION 2024- 123**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2024 did request the following budget adjustment:

Department / Division County Manager / Finance Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)  
 Budget Adjustment Type (drop down): Other

**BUDGETED REVENUES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASKINUS XXX	ELEMENT ORJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	00-00	Capital Outlay GRT - Budgeted Cash	\$ 10,411,553	
<b>Total</b>					\$ 10,411,553	\$ -

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASKINUS XXX	ELEMENT ORJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	7701	483	80-10	Arroyo Hondo Trail - Capital Infrastructure	\$ 1,100,000	
313	1436	484	80-10	Turquoise Trail Bulk Water - Capital Infrastructure	1,000,000	
313	7708	483	80-10	Santa Fe River Greenway - Capital Infrastructure	6,000,000	
313	7707	483	80-10	Santa Fe Rail Trail - Capital Infrastructure	1,774,021	
313	6167	485	80-10	Los Pinos Road - Capital Infrastructure	252,537	
313	6181	485	80-10	NE / SE Connector - Capital Infrastructure	199,995	
313	6208	484	80-10	Public Works Lift Station - Cap. Infrastructure	85,000	
<b>Total</b>					\$ 10,411,553	\$ -

Requesting Department Approval: Yvonne S. Herrera Title: Finance Director Date: 9/11/24 Log # 5  
 Capital/Grants Approval: [Signature] Date: 9/16/2024 Budget Administrator: [Signature] Date: 9/16/24  
 Finance Dept Approval: [Signature] Date: 9/14/2024 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Mgr Approval: [Signature] Date: 9/24/24 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SFC CLERK RECORDED 09/25/2024

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**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

<b>1</b>	Please summarize the request and its purpose in the area below. The FY2025 Capital Budget was presented to the Board of County Commissioners (BCC or Board) at its regular meeting on June 25, 2024 and at a special meeting on June 28, 2024. The presentations included all existing capital projects and their funding needs as well as a list of new proposed projects. The proposed FY2025 budget included \$11,126,553 for funding gaps (Exhibit B) and \$11,444,260 for new projects (Exhibit C). The Board approved the Final Budget via adoption of Resolution No. 2024-091, inclusive of capital projects in the amount of \$161,292,834. In preparing the FY2025 Final Budget, the following 7 projects were inadvertently not included: Gap Funded Projects (Exhibit B – yellow highlighted projects) totaling \$10,326,553 and New Projects (Exhibit C – yellow highlighted project) totaling \$85,000. Gap Funded Projects (Exhibit B – yellow highlighted projects) totaling \$10,326,553.			
<b>2</b>	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring	X

	Yes		No
<b>3</b>	Does this request impact a revenue source?	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) Resolution 2024-091 - Approval of Final Budget	X
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D. Is a match required? If Yes, please identify funding source in the line below.	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	REJECTED / Drop Down

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2024.

Santa Fe Board of County Commissioners

Hank Hughes  
Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark  
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Herby Certify That This Instrument Was Filed for Record On The 25TH Day Of September, 2024 at 09:22:30 AM And Was Duly Recorded as Instrument # 2042508 Of The Records Of Santa Fe County

BCC RESOLUTIONS  
PAGES: 3

< [Signature]  
Deputy County Clerk, Santa Fe, NM  
Katharine E. Clark  
County Clerk, Santa Fe, NM