

**SANTA FE COUNTY
RESOLUTION 2025-035**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 11, 2025, did request the following budget adjustment:

Department / Division County Manager's Department / Financ Division Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)
 Budget Adjustment Type (drop down): Other

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	
Subtotal from First Page					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0303	481	80-13	Broadband @ Dinosaur Train - Tech Infrastructure		\$ 291,000
313	1923	487	80-10	Camino Jacobo Sidewalks - Infrastructure	\$ 291,000	
313	0303	481	80-13	Broadband @ Dinosaur Train - Tech Infrastructure		\$ 59,000
101	2351	484	80-16	Sustainability - BRAIN Software		\$ 54,591
313	0737	483	80-15	Edgewood Senior Center - Comp. & Peripherals	22,550	
313	0737	431	50-15	Edgewood Senior Center - Software Licenses	2,196	
313	0737	431	80-95	Edgewood Senior Center - Inventory Exempt-Comp.	3,033	
313	0778	483	80-15	El Rancho Senior Center - Computers & Peripherals	25,509	
313	0778	431	50-15	El Rancho Senior Center - Software Licenses	3,515	
313	0778	431	80-95	El Rancho Senior Center - Inventory Exempt-Comp.	2,197	
101	0755	483	80-15	Bennie J. Senior Center - Comp. & Peripherals	22,950	
Subtotal from First Page					\$ 372,950	\$ 404,591

Requesting Department Approval: Yvonne Herrera Title: Finance Division Director Date: 2/27/2025 Log # 62
 Capital/Grants Approval: [Signature] Date: 3/6/2025 Budget Administrator: [Signature] Date: 3/4/25
 Finance Dept Approval: [Signature] Date: 3/4/2025 Entered by: _____ Date: _____
 County Mgr Approval: [Signature] Date: 3/10/2025 SFC CLERK RECORDED 3/14/2025 5202/14/2025 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2025- 035

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	\$ -
Subtotal from Second Page					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0755	431	50-15	Bennie J. Senior Center - Software Licenses	\$ 3,515	
101	0755	431	80-95	Bennie J. Senior Center - Inventory Exempt-Comp.	2,196	
101	2217	483	80-15	Eldorado Senior Center - Computers & Peripherals	20,700	
101	2217	431	50-15	Eldorado Senior Center - Software Licenses	3,034	
101	2217	431	80-95	Eldorado Senior Center - Inventory Exempt-Comp.	2,196	
313	7124	481	80-01	Admin. Bld. Upgrades - Cap. /Bld. & Structures		34,746
313	7124	412	80-95	Admin. Bld. Upgrades - Inventory Ex.-Comp.		3,643
313	2219	412	60-07	Grant St. Complex - Operational Supplies	38,389	
313	7124	412	60-07	Admin. Bld Upgrades - Operational Supplies		130
313	2219	412	60-07	Grant St. Complex - Operational Supplies	130	
313	7124	412	60-07	Admin. Bld. Upgrades - Operational Supplies		628
313	2219	481	80-01	Grant St. Complex - Bld & Structure	628	
313	7124	481	80-04	Admin. Bld Upgrades - Furniture & Fixtures		22,000
313	2219	412	80-99	Grant St. Complex - Capital P KG - Inv Exempt	22,000	
313	7124	481	80-03	Admin. Bld. Upgrades - Equip. & Machinery		12,000
Subtotal from Second Page					\$ 92,788	\$ 73,147

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BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	
Subtotal from Third Page					\$ -	\$ -
Total of All Pages					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	2219	481	80-04	Grant St. Complex - Furniture & Fixtures	12,000	
313	7124	481	80-03	Admin. Bld. Upgrades - Equip. & Machinery		2,811
313	7124	481	80-04	Admin. Bld. - Furniture & Fixtures		7,561
313	2219	481	80-01	Grant St. Complex - Bld. & Structure	10,372	
Subtotal from Second Page					\$ 22,372	\$ 10,372
Total of All Pages					\$ 488,110	\$ 488,110

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below. The Community Services Department and Information Technology Division are requesting a budget increase in the amount of \$113,591 for IT infrastructure improvements. Public Works Department is requesting to reallocate available funding from the Administrative Building upgrades project to the Grant Street Complex project in the amount of \$83,519 and Community Development Department is requesting reallocation of funds to the Camino De Jacobo sidewalk project.</p>	Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

Does this request impact a revenue source?	Yes
	No
	X

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)	X
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D. Is a match required? If Yes, please identify funding source in the line below.	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

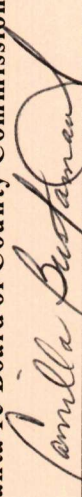
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

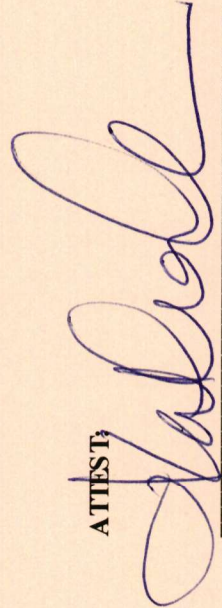
Approved, Adopted, and Passed This 11 Day of March, 2025.

Santa Fe Board of County Commissioners



Camilla Bustamante, Chairperson

ATTEST



Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 14TH Day Of March, 2025 at 11:51:49 AM and Was Duly Recorded as Instrument # 2054645 of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 5

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 03/14/2025