

RESOLUTION 2025- 037

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 25, 2025, did request the following budget adjustment:

Department / Division PUBLIC WORKS DEPARTMENT/SOLID WASTE DIVISION

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
212	0000	385	00-00	Environment GRT Fund - Budgeted Cash	\$ 500,000	
101	0000	390	02-12	General Fund Transfer In	500,000	
<b>Total</b>					\$ 1,000,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
212	0000	490	01-01	Environment GRT Fund Transfer Out	\$ 500,000	
101	0605	443	50-03	General Fund - Solid Waste - Contractual Services	500,000	
<b>Total</b>					\$ 1,000,000	\$ -

Requesting Department Approval: Brian Snyder Title: Public Works Department Director Date: 3/18/2025 Log # 68

Capital/Grants Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Budget Administrator: [Signature] 3/20/25

Finance Dept Approval: [Signature] Date: 3/18/2025 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Mgr Approval: [Signature] Date: 3/25/25 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**RESOLUTION 2025- 037**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.

The Public Works Department's (PWD) Solid Waste Division needs additional funding to support free residential solid waste disposal day at all County convenience centers in the amount of \$500,000.

2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
			X

3	Does this request impact a revenue source?	Yes	No
		X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) <b>RESOLUTION 2025-037</b>	X	
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D. Is a match required? If Yes, please identify funding source in the line below.		
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

RESOLUTION 2025- 037

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25 Day of March, 2025.

Santa Fe Board of County Commissioners

*Camilla Bustamante*  
Camilla Bustamante, Chairperson

ATTEST:

*Katharine E. Clark*

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 2ND Day Of April, 2025 at 02:38:12 PM  
and Was Duly Recorded as Instrument # 2056093  
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark

Deputy *Alister Garcia* County Clerk, Santa Fe, NM

