

SANTA FE COUNTY
RESOLUTION 2025- 050

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 13, 2025, did request the following budget adjustment:

Department / Division Public Safety Department / Fire Department
Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	371	19-01	NM Energy & Minerals	\$ 17,953	
244	0832	371	19-01	NM Energy & Minerals	17,953	
244	0833	371	19-01	NM Energy & Minerals	17,953	
244	0834	371	19-01	NM Energy & Minerals	17,953	
244	0835	371	19-01	NM Energy & Minerals	17,953	
Subtotal from First Page					\$ 89,765	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	482	80-03	Chimayo - Equipment and Machinery	\$ 17,953	
244	0832	482	80-03	Eldorado - Equipment and Machinery	17,953	
244	0833	482	80-03	Edgewood - Equipment and Machinery	17,953	
244	0834	482	80-03	Hondo - Equipment and Machinery	17,953	
244	0835	482	80-03	La Puebla - Equipment and Machinery	17,953	
Subtotal from First Page					\$ 89,765	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief Date: 5/1/2025 Log # 80
Capital/Grants Approval: [Signature] Date: 5/1/2025 Budget Administrator: [Signature] Date: 5/1/25
Finance Dept Approval: [Signature] Date: 5/9/2025 Entered by: _____ Date: _____
County Mgr Approval: [Signature] Date: 5/12/2025 Updated by: _____ Date: _____

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BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	371	19-01	NM Energy & Minerals	\$ 17,953	
244	0837	371	19-01	NM Energy & Minerals	17,953	
244	0838	371	19-01	NM Energy & Minerals	17,953	
244	0839	371	19-01	NM Energy & Minerals	17,953	
244	0840	371	19-01	NM Energy & Minerals	17,953	
244	0841	371	19-01	NM Energy & Minerals	17,953	
244	0842	371	19-01	NM Energy & Minerals	17,953	
244	0843	371	19-01	NM Energy & Minerals	17,953	
244	0844	371	19-01	NM Energy & Minerals	17,953	
Subtotal from Second Page					\$ 161,577	\$ -
Total of All Pages					\$ 251,342	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	482	80-03	Pojoaque - Equipment and Machinery	\$ 17,953	
244	0837	482	80-03	Stanley - Equipment and Machinery	17,953	
244	0838	482	80-03	Tesque - Equipment and Machinery	17,953	
244	0839	482	80-03	Turquoise Trail - Equipment and Machinery	17,953	
244	0840	482	80-03	La Cienega - Equipment and Machinery	17,953	
244	0841	482	80-03	Madrid - Equipment and Machinery	17,953	
244	0842	482	80-03	Glorieta - Equipment and Machinery	17,953	
244	0843	482	80-03	Agua Fria - Equipment and Machinery	17,953	
244	0844	482	80-03	Galisteo - Equipment and Machinery	17,953	
Subtotal from second Page					\$ 161,577	\$ -
Total of All Pages					\$ 251,342	\$ -

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

EMNRD was awarded Grant # 25-521-0400-0173 with the New Mexico Energy, Minerals and Natural Resources Department (EMNRD), Forestry Division has awarded the Santa Fe Fire Department \$161,577 in finding for the Volunteer Fire Assistance Grant. Each Fire District has received \$17,953.23 for the purchase of Personal Protection Equipment (PPE) or Fire Fighting Equipment (FFE) and/or communications equipment pertaining to wildland firefighting. The Fire department will be purchasing communication equipment with this grant. All expenditures shall be expended by April 1, 2026 and expenditure reports for expenditures are due to EMNRD by April 15, 2026. The County must provide a 10% match for a total of \$27,927 which will be funded by the 1/4 Cent Tax Fund (222).

1	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
2			X

3	Does this request impact a revenue source?	Yes	No
		X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. - EMNRD Grant #25-521-0400	X	
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D. Is a match required? If Yes, please identify finding source in the line below.	X	
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
222	8002	482	80-03	Equipment Machinery	\$ 27,927	

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

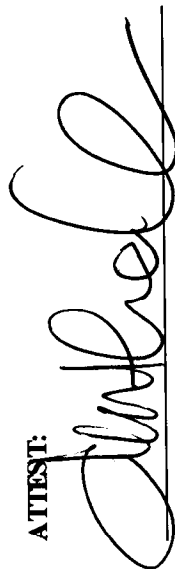
Approved, Adopted, and Passed This 13th Day of May, 2025.

Santa Fe Board of County Commissioners



Camila Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
: Hereby Certify That This Instrument Was Filed for
Record On The 20TH Day Of May, 2025 at 10:29:26 AM
and Was Duly Recorded as Instrument # 2059255
if The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

