

RESOLUTION 2025- 052

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 13, 2025, did request the following budget adjustment:

Department / Division

Public Works Department

Budget Adjustment Type (drop down): Other

Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
Total					\$	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
357	6209	485	80-10	Rancho Alegre - Infrastructure		\$ 569,000
357	6167	485	80-10	Los Pinos Road - Infrastructure	\$ 569,000	
505	1433	484	80-10	NE/SE Waterline - Infrastructure		737,369
505	1433	484	80-11	NE/SE Waterline - Infrastructure Cap Svc		50,000
505	1432	484	80-10	Romero Park Waterline - Infrastructure	787,369	
Total					\$ 1,356,369	\$ 1,356,369

Requesting Department Approval: Anthony Serna-Sanchez **Title:** PWD Operations Manager

Date: 05/06/2025

#308 77

Capital/Grants Approval: June 10, 2025 Date: 5/19/2025

Student Administration: 8/21/25

Finance Dept Approval: Tom J. Lee Date: 5/9/2025

Entered by:	Date

County Mgr Approval: [Signature] Date: 3/12/2025

Updated by: _____ **Date:** _____

SFC CLERK RECORDED 05/20/2025

SANTA FE COUNTY RESOLUTION 2025- 052

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. A budget adjustment request (BAR) to move \$569,000.00 to cover the base bid amount plus NM GRT and contingency is required to fund the the Los Pinos All-Weather Crossing Structure and Roadway Improvements project. This BAR transfers these funds from the completed Rancho Alegre Road Project to this project. A budget adjustment request (BAR) is also necessary to move \$787,369.00 from the completed NE/SE Waterline project to the Romero Park Waterline project to			Recurring	Non-Recurring	
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)				X	
3	Does this request impact a revenue source?			Yes	No	
					X	
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy				X	
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.				X	
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)				X	
	D. Is a match required? If Yes, please identify funding source in the line below.				X	
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW						
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

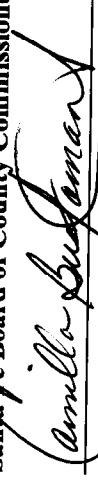
SANTA FE COUNTY

RESOLUTION 2025- 052

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of May, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I, Hereby Certify That This Instrument Was Filed for Record On The 20TH Day Of May, 2025 at 10:24:05 AM and Was Duly Recorded as Instrument # 2059251 of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



SFC CLERK RECORDED 05/20/2025