

SANTA FE COUNTY
RESOLUTION 2025- 058

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2025, did request the following budget adjustment:

Department / Division Public Works Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/AM XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	6237	371	02-00	LGRF Maintenance Grants- NM Dept of Transportation	\$ 336,396	
204	6237	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Funds	112,132	
311	6235	371	02-00	LGRF Maintenance Grants- NM Dept of Transportation	344,291	
204	6235	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Fund	114,764	
Total					\$ 907,583	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/AM XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	6237	453	40-03	LGRF Maintenance Grants- Maintenance Infrastructure	\$ 336,396	
204	6237	453	40-03	LGRF Maintenance Grants- Maintenance Infrastructure	112,132	
311	6235	453	40-03	LGRF Maintenance Grants- Maintenance Infrastructure	344,291	
204	6235	453	40-03	LGRF Maintenance Grants- Maintenance Infrastructure	114,764	
Total					\$ 907,583	\$ -

Requesting Department Approval: Anthony Serna Sanchez Title: Operations Manager

Capital/Grants Approval: [Signature] Date: 5/20/2025

Finance Dept Approval: [Signature] Date: 5/18/2025

County Mgr Approval: [Signature] Date: 5/27/2025

Date: April 30, 2025 Log # 84

Budget Administrator: [Signature] 5/20/25

Entered by: _____ Date: _____

Updated by: _____ Date: _____

SFC CLERK RECORDED 06/06/2025

SANTA FE COUNTY
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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Public Works Department is requesting to budget a total of \$907,583 for approved LGRF agreements SP L500526, CAP L500546, SB L500551, L500568, L500592, and L500597. This will allow Public Works to pay current and future invoices related to our LGRF projects.		
		Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Yes	X
		No	
3	Does this request impact a revenue source?	X	
A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			
			X
B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			
		X	
C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			
			X
D. Is a match required? If Yes, please identify funding source in the line below.			
		X	

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGET TYPE (State/Local)
204	6237	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Funds	\$ 112,132	
204	6235	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Fund	114,764	


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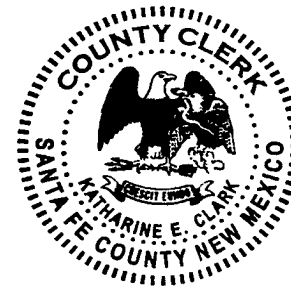
Page 3

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

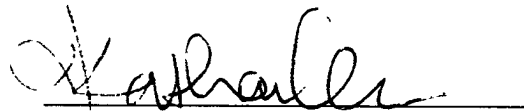
Approved, Adopted, and Passed This 27th Day of May, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson



ATTEST:



Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 6TH Day Of June, 2025 at 07:45:39 AM
and Was Duly Recorded as Instrument # 2060367
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

SFC CLERK RECORDED 06/06/2025