

SANTA FE COUNTY  
RESOLUTION 2025-061

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 10, 2025, did request the following budget adjustment:

Department / Division \_\_\_\_\_ Public Works Department  
Budget Adjustment Type (drop down): \_\_\_\_\_ Other \_\_\_\_\_ Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX            | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | LINE DESCRIPTION                                   | INCREASE AMOUNT | DECREASE AMOUNT |
|--------------------------|---------------------------|------------------------|----------------------|----------------------------------------------------|-----------------|-----------------|
| 505                      | 1422                      | 372                    | 10-01                | Clean Water - Environmental Protection PFAS (NMED) | \$ 1,041,000    |                 |
| 505                      | 1422                      | 372                    | 10-01                | Clean Water - Environmental Protection PFAS (NMED) | 459,000         |                 |
| 311                      | 7701                      | 372                    | 11-00                | Arroyo Hondo - Fed Highway Admin                   | 272,508         |                 |
| Subtotal from First Page |                           |                        |                      |                                                    | \$ 1,772,508    | \$ -            |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX            | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | LINE DESCRIPTION                                | INCREASE AMOUNT | DECREASE AMOUNT |
|--------------------------|---------------------------|------------------------|----------------------|-------------------------------------------------|-----------------|-----------------|
| 505                      | 1410                      | 484                    | 80-10                | Water - Infrastructure                          | \$ 359,707      |                 |
| 505                      | 1420                      | 484                    | 80-04                | Wastewater - Furniture & Fixtures               | 17,418          |                 |
| 505                      | 1422                      | 444                    | 50-03                | Clean Water - Services Contractual/Professional | 1,122,875       |                 |
| 311                      | 7701                      | 483                    | 80-11                | Arroyo Hondo - Infrastructure Capital Services  | 272,508         |                 |
| Subtotal from First Page |                           |                        |                      |                                                 | \$ 1,772,508    | \$ -            |

Requesting Department Approval: Anthony Serna-Sanchez Title: PWD Operations Manager

Capital/Grants Approval: \_\_\_\_\_ Date: 5/29/2025

Finance Dept Approval: \_\_\_\_\_ Date: 5/29/2025

County Mgr Approval: \_\_\_\_\_ Date: 6/9/2025

Date: 04/23/2025 Log # 98

Budget Administrator: \_\_\_\_\_ 5/29/25

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY  
RESOLUTION 2025- 061**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

|   |                                                                                                                                                                                                                                                                                                                                                 |           |               |    |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|----|
| 1 | Please summarize the request and its purpose in the area below.<br>Santa Fe County received Grant agreement #CWSRF EC 138 for PFAS remediation and an amendment to that agreement increasing the total funding to \$1,500,000 Santa Fe County has also received Grant S100760 for the Arroyo Hondo Trail project These grants need to budgeted. |           |               |    |
| 2 | Is this Budget Action for a Recurring or Non Recurring Expense(one-time)                                                                                                                                                                                                                                                                        | Recurring | Non-Recurring | X  |
| 3 | Does this request impact a revenue source?                                                                                                                                                                                                                                                                                                      |           |               |    |
|   |                                                                                                                                                                                                                                                                                                                                                 | Yes       |               | No |
|   |                                                                                                                                                                                                                                                                                                                                                 | X         |               |    |
|   | A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy                                                                                                                                                                                                                                                                |           |               |    |
|   |                                                                                                                                                                                                                                                                                                                                                 |           |               | X  |
|   | B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Exhibit C – NMED Grant CWSRF EC 138 (SFC Contract #2024-0218) & Exhibit F – US DOT Grant S100760      |           |               |    |
|   |                                                                                                                                                                                                                                                                                                                                                 | X         |               |    |
|   | C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)                                                                                                                                                                                 |           |               |    |
|   |                                                                                                                                                                                                                                                                                                                                                 |           |               | X  |
|   | D. Is a match required? If Yes, please identify funding source in the line below.                                                                                                                                                                                                                                                               |           |               |    |
|   |                                                                                                                                                                                                                                                                                                                                                 | X         |               |    |

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

| FUND | DEPARTMENT | ACTIVITY | ELEMENT | CATEGORY / LINE ITEM | AMOUNT        | BUDGETED (Drop Down) |
|------|------------|----------|---------|----------------------|---------------|----------------------|
| 356  | 7701       | 483      | 80-10   | Infrastructure       | \$ 259,559.00 | Yes                  |

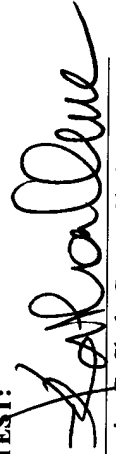
SANTA FE COUNTY  
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10<sup>th</sup> Day of June, 2025.

Santa Fe Board of County Commissioners

  
Camilla Bustamante, Chairperson

ATTEST:  
  
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) PAGES: 3

I Hereby Certify That This Instrument Was Filed for  
Record On The 25TH Day Of June, 2025 at 08:57:48 AM  
And Was Duly Recorded as Instrument # 2061437  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 06/25/2025