

**SANTA FE COUNTY
RESOLUTION 2025- 063**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 10, 2025, did request the following budget adjustment:

Department / Division

CMO / RECC

Budget Adjustment Type (drop down):

Other

Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0000	385	00-00	RECC - Budgeted Cash - Emergency Dispatch Svc Assessment	\$ 120,000	
Subtotal from First Page					\$ 120,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

[illegible]

Requesting Department Approval: Yvonne Herrera **Title:** Finance Director

Capital/Grants Approval: _____ Date: 6/4/2025

Finance Dept Approval: Mon. J. Lee Date: 6/3/2025

County Mgr Approval: _____ Date: 5/6/19

Date: 6/3/2025 Log # 99

Budget Administrator: 6/4/25

Entered by: _____ **Date** _____

Updated by:	Date:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. To fund two separate items for "a collaboration between Santa Fe County (County) and the Espanola / Rio Arriba 911 Center ("ERA") In essence, in exchange for \$100,000 in operational support divided between Fiscal Year 2025 and Fiscal Year 2026, the ERA has agreed to participate in a County-funded assessment and study for an estimated amount of \$120,000 that will consider, among other things, the potential consolidation of the two centers and alternate ways for the jurisdictions to collaborate in the provision of emergency dispatch services.						
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		Recurring	Non-Recurring			
						X	
3	Does this request impact a revenue source?				Yes	No	
					X		
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy						X
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.						X
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)						X
	D. Is a match required? If Yes, please identify funding source in the line below.						
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW							
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)	

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of June, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of June, 2025 at 09:07:12 AM
and Was Duly Recorded as Instrument # 2061439
of The Records Of Santa Fe County



Deputy 
Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 06/25/2025