

SANTA FE COUNTY
RESOLUTION 2025- 064

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 10, 2025, did request the following budget adjustment:

Department / Division Public Works Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	00-00	General Fund Budgeted Cash	\$ 2,450,000	
Subtotal from First Page					\$ 2,450,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
214	7742	483	80-05	Lodgers' Facility - Land Acquisition - Bobcat Ranch	\$ 1,300,000	
214	0303	412	50-03	Lodgers' Facility - Current Year Uncommitted Funds		\$ 1,300,000
101	7742	483	80-05	General Fund - Land Acquisition - Bobcat Ranch	2,450,000	
Subtotal from First Page					\$ 3,750,000	\$ 1,300,000

Requesting Department Approval: Yvonne Herrera Title: Finance Director Date: 6/3/2025 Log # 100

Capital/Grants Approval: [Signature] Date: 6/4/2025

Finance Dept Approval: [Signature] Date: 6/3/2025

County Mgr Approval: [Signature] Date: 6/9/2025

Budget Administrator: [Signature] Date: 6/4/25

Entered by: _____ Date: _____

Updated by: _____ Date: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. Budget funding for the purchase of Bobcat Ranch.		
2	Is this Budget Action for a Recurring or Non Recurring Expense (one-time)	Recurring	Non-Recurring X
3	Does this request impact a revenue source? Yes X No		
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy X		
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		X
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) X		
	D. Is a match required? If Yes, please identify funding source in the line below.		

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of June, 2025.

Santa Fe Board of County Commissioners

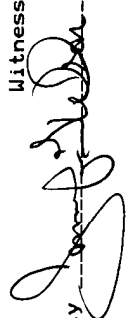

Camilla Bustamante, Chairperson

ATTEST: 
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of June, 2025 at 09:11:27 AM
and Was Duly Recorded as Instrument # 2061440
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

SFC CLERK RECORDED 06/25/2025