

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2025 - 080

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE
COUNTY'S INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR
FISCAL YEARS 2027-2031; AUTHORIZING SUBMITTAL OF PLAN TO THE NEW
MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION (DFA); AND
REPLACING RESOLUTION 2024-133**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvements Plan (ICIP) for Fiscal Years (FY) 2027-2031 was developed in a series of meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 24, 2025 and July 8, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Board of County Commissioners that:

1. The Board hereby adopts as Santa Fe County's FY 2027-2031 ICIP the list of projects that staff presented to the Board at its July 08, 2025, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.
3. This Resolution replaces Santa Fe County's Resolution 2024-133.

SEC CLERK RECORDED 07/10/2025

PASSED, APPROVED, AND ADOPTED ON THIS 8th DAY OF JULY, 2025.

SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____

Camilla Bustamante, Chair

ATTEST:

Katharine E. Clark
Santa Fe County Clerk

Date: _____

07/09/24

Approved as to form:

Walker Boyd
Santa Fe County Attorney

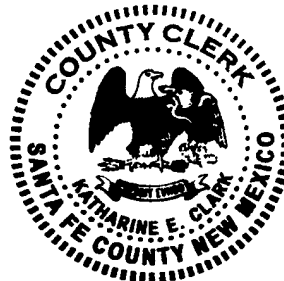
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 2

I Hereby Certify That This Instrument Was Filed for
Record On The 10TH Day Of July, 2025 at 03:19:37 PM
and Was Duly Recorded as Instrument # 2062628
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark

Deputy _____ County Clerk, Santa Fe, NM



SFC CLERK RECORDED 07/10/2025

EXHIBIT A

Santa Fe County FY 2027-2031 Infrastructure Capital Improvement Plan (ICIP)							
Year & Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2027	Public Housing Upgrades Santa Cruz	Facilities - Housing Related	1; CW	Y	66.3	\$5,440,618	\$2,295,507
2027	Public Housing Upgrades Valle Vista	Facilities - Housing Related	5; CW	Y	66.3	\$3,736,900	\$2,291,930
2027	Public Housing Upgrades Camino de Jacobo	Facilities - Housing Related	2; CW	Y	66.3	\$3,998,789	\$1,169,647
2027	Broadband Infrastructure Expansion	Other - Other	CW	Y	51.9	\$2,600,000	\$2,475,000
2027	Glorieta Village Collection System	Water - Wastewater	4	Y	50.1	\$2,200,000	\$800,000
2027	CR 113 Low Water Crossing	Transportation - HWY/Roads/Bridges	1	Y	46.8	\$2,500,000	\$500,000
2027	Youth Behavioral Health Center	Facilities - Health Related	CW	Y	43.7	\$7,000,000	\$1,400,000
2027	CR84 at Arroyo Del Rancho All Weather Crossing (west of Evergreen Lane - CR101E)	Transportation - HWY/Roads/Bridges	1	Y	42.3	\$3,000,000	\$2,725,000
2027	Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line)	Water - Water Supply	1	Y	41.7	\$58,900,000	\$48,000,000
2027	AAMODT Interconnect with City of Santa Fe	Water - Water Supply	1; CW	Y	40.9	\$4,000,000	\$4,000,000
2027	San Ysidro Crossing ROW, Design and Construction	Transportation - HWY/Roads/Bridges	2	Y	39	\$11,000,000	\$10,688,000
2027	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	2	Y	38.5	\$16,000,000	\$12,461,197
2027	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (Sec D)	Transportation - Bike/Pedestrian/Equestrian	2; CW	N	29.1	\$20,000,000	\$15,200,000
2027	Avenida Azul Path, Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	5	N	27	\$3,000,000	\$1,650,000
2027	Quill Wastewater Expansion Project	Water - Wastewater	3,5			\$13,000,000	\$5,800,000
2027	Camino Chupadero Water and Road Project	Water - Water Supply	1			\$12,000,000	\$7,250,000
2027	Arroyo Hondo SR 14 Interceptor Project	Water - Wastewater	3,5			\$7,200,000	\$1,700,775
2027	Abajo Lift Station	Water - Wastewater	3			\$4,600,000	\$1,062,000

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2027	NM 14 / Jail Trail Design and Construction	Transportation - Bike/Pedestrian/Equestrian	3,5			\$2,000,000	\$2,000,000
2027	Hondo Bulk Water Station Construction	Water - Water Supply	4			\$1,750,926	\$1,000,000
2027	Camino Torcido Loop	Transportation - HWY/Roads/Bridges	3			\$200,000	\$164,255
2027	Avenida Del Sur Construction	Transportation - HWY/Roads/Bridges	5			\$8,230,175	\$1,646,035
2027	Avenida Vista Grande Bridge Rehab	Transportation - HWY/Roads/Bridges	5			\$1,151,000	\$800,000
2027	Turquoise Trail Bulk Water Station	Water - Water Supply	5			\$4,756,126	\$951,225
2027	Encantado Road	Transportation - HWY/Roads/Bridges	5			\$3,780,000	\$756,000
2027	Yellow Bird Road	Transportation - HWY/Roads/Bridges	1			\$20,000,000	\$20,000,000
2027	College Drive Extension	Transportation - HWY/Roads/Bridges	5			\$3,819,737	\$763,947
2028	Nueva Acequia Multi-family Development Infrastructure	Facilities - Housing Related	2; CW	Y	33.4	\$10,000,000	\$9,525,000
2028	CR 89B Erosion Control Structure (Feather Catcher & Camino Catalina)	Transportation - HWY/Roads/Bridges	1	Y	28.8	\$8,500,000	\$6,562,083
2028	County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Transportation - HWY/Roads/Bridges	3; 4	Y	26.6	\$4,900,000	\$980,000
2028	Hondo Station 80	Facilities - Fire	4	Y	23.2	\$4,700,000	\$2,000,000
2028	Agua Fria Fire Station 61	Facilities - Fire	2	Y	2.2	\$10,000,000	\$8,960,852
2028	2025 Sustainability GHGERP Project	Facilities - Sustainability	CW	N	53.4	\$8,921,100	\$6,921,000
2028	Turquoise Trail Extension	Transportation - Bike/Pedestrian/Equestrian	3; 5; CW	N	48.8	\$1,412,307	\$282,461
2028	Rail Trail Segment 7	Transportation - Bike/Pedestrian/Equestrian	3;4;5; CW	N	45.5	\$10,000,000	\$8,800,000
2028	A Van Nu Po (Bike Lanes & Walking Paths)	Transportation - Bike/Pedestrian/Equestrian	5	N	42.5	\$2,580,000	\$2,580,000
2028	Galisteo Basin Water Assessment	Water - Other	3	N	39	\$300,000	\$300,000
2028	Arroyo Hondo Trail Segment 1 Construction	Transportation - HWY/Roads/Bridges	5			\$2,500,000	\$2,157,000
2028	General Goodwin Road	Transportation - HWY/Roads/Bridges	3			\$7,000,000	\$2,407,488

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2028	Hyde Park Estates Water Reconstruction	Water - Water Supply	4			\$12,000,000	\$8,000,000
2029	Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	3	N	38	\$9,000,000	\$3,188,290
2029	Santa Fe Rail Trail Segment 6 (Design)	Transportation - Bike/Pedestrian/Equestrian	4; 5; CW	N	37.6	\$3,500,000	\$200,000
2029	Solar Expansion Projects	Facilities - Administrative	CW	N	35.6	\$1,200,000	\$1,200,000
2029	La Familia Medical Clinic Energy Efficiency and Solar	Facilities - Health Related	2	N	34.6	\$763,400	\$563,400
2029	Romero Park Phase III Improvements	Facilities - Other	2	N	32.1	\$4,125,000	\$825,000
2029	Henry Lynch Road and Roundabout	Transportation - HWY/Roads/Bridges	2	N	32.0	\$3,920,000	\$3,920,000
2029	Bishops Lodge Road Complete Streets	Transportation - Bike/Pedestrian/Equestrian	1	N	31.4	\$2,645,902	\$500,000
2029	Eldorado Road Improvements	Transportation - HWY/Roads/Bridges	5	N	31	\$4,250,000	\$500,000
2030	Española Pathway Shelter	Facilities - Health Related	1	N	30.5	\$2,080,000	\$1,000,000
2030	La Puebla St. 1 Burn Building	Facilities - Fire	1	N	26	\$280,000	\$268,057
2030	Tesuque Welcome Signs and Bulb Medians	Transportation - HWY/Roads/Bridges	1	N	26	\$150,000	\$150,000
2030	Drainage and Paving on Paseo C de Baca	Transportation - HWY/Roads/Bridges	3	N	23	\$1,750,000	\$1,750,000
2031	Clerk's Warehouse Expansion	Facilities - Other	5	N	22.1	\$7,410,000	\$4,530,000
2031	Reuse Bulk Water Station at Quill	Water - Water Supply	3;5	N	18.8	\$1,980,000	\$1,980,000
2031	Village of Galisteo Monument Signs	Transportation - HWY/Roads/Bridges	3	N	16	\$100,000	\$75,000
2031	San Pedro Open Space Trail Design and Construction	Transportation - Bike/Pedestrian/Equestrian	3, CW	N	14.8	\$800,000	\$800,000