SFC SANTA FE COUNTY

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

| \$ | nereas, the Boar | d of County | Commissio | Whereas, the Board of County Commissioners meeting in regular session on September 9, 2025, did i | 2025, did request the followin | request the following budget adjustment: |
|-----------------|--|-----------------|---------------|---|--------------------------------|--|
| Departr | Department / Division | | CN | CMO/Finance & Assessor's Office | • | |
| 3udget | 3udget Adjustment Type (drop down): Other | e (drop down): | Other | | Fiscal Year: 2026 (July 1, 2 | 2026 (July 1, 2025 - June 30, 2026) |
| BUDGI | BUDGETED REVENUES: (use continuation sheet, ifnecessary) | ES: (use contin | nuation sheet | , ifnecessary) | | |
| MIND | DEFARTMENT/ | ACTIVITY | ALNXWATE | | | , , |
| CODE | | | | LINE DESCRIPTION | INCREASE | DECREASE |
| XXX | хххх | XXX | XXXX | | AMOUNT | AMOUNT |
| 101 | 0000 | 385 | 00-00 | GENERAL FUND BUDGETED CASH | \$ 20,124 | |
| | | | | | | |
| | | | i | | | |
| | | | | | | |
| | | | | | | |
| Subtot | Subtotal from First Page | ge | | | \$ 20,124 | \$ |
| 3UDG | ETED EXPEN | DITURES: (1 | use continua | BUDGETED EXPENDITURES: (use continuation sheet, ifnecessary) | | |
| KUND | DEPARTMENT/ | ACTIVITY | TEMENTY | | | |
| CODE | DIVISION | BASIC/SUB | OBJECT | LINE DESCRIPTION | INCREASE | DECREASE |
| X | XXXX | XXX | XXXX | | AMOUNT | AMOUNT |
| 101 | 1101 | 413 | 10-01 | ASSESSOR / ELECTED OFFICIALS S&W | \$ 14,000 | |
| 1 <u>0</u> 1 | 1101 | 413 | 20-01 | ASSESSOR / FICA | 868 | |
| 01 | 1101 | 413 | 20-02 | ASSESSOR / MEDICARE | 203 | |
| 101 | 1101 | 413 | 20-03 | ASSESSOR / PERA | 4,773 | |
| 101 | 1101 | 413 | 20-06 | ASSESSOR / RHCA | 280 | |
| | | | | | | |
| | | | | | | |
| Subtot | subtotal from First Page | ge | | | \$ 20,124 | \$ |
| }eques ï | Requesting Department Approval:_Yvonne Herrera | hpproval:_Yvo | nne Herrera | Title: Finance Direc Date: | 9/3/2025 | Log #2 |
| Capital | Capital/Grants Approval: | I: N/A | | Date: | Rudget Administrator: MAN | |
| inance | inance Dept Approval: | 255 | | Parts: 9/3/2025 | | 7 k |
| | | | 1 | 9/2/3- | Entered by. | Date |
| County | County Mgr Approval: | | Y | Date: 1/9/05 | Updated by: | Date: |

SANTA FE COUNTY SEC RESERBITION PROPERTY

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

| FUND | F | a | s | 1 | c E F | 1 | · | 1 | 3 | 1 | 2 | 1 | , | <u>-</u> |
|----------------------|--|----------|---|---|---|---|--|---|--|-----|--|---------------|---|---|
| DEPARTMENT | D. Is a match rec | 4 | C. Is this reques supporting docun | | B. Does this include state or federal funds; if a special appropriation, or include grant r copy of a award letter and proposed budget. | | A. Is this a State | | | | Is thi | | | Please summa |
| ACHVITY | ASE PROVII | . 10 101 | t a result of Conentation (i.e. | | Does this include state or federal funds? special appropriation, or include grant n y of a award letter and proposed budget. | | Is this a State Special Appropriation? | | Does | | s Budget Actio | | | rize the reques |
| ELEMENT | , please identify E THE LINE | | Is this request a result of Commission action? porting documentation (i.e. Minutes, Resoluti | | xderal funds? Flude grant nam Sed budget. | | | | this request im | | n for a Recurring | | Thousand the second | t and its purpos |
| CATEGORY / LINE ITEM | a match required? If Yes, please identify funding source in the line below. PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW | | C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) | | B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. | | If Yes, cite Statute and attach a copy | | Does this request impact a revenue source? | | Is this Budget Action for a Recurring or Non Recurring Expense(one-time) | | the county (1,2025, and the | Please summarize the request and its purpose in the area below. |
| THIBOMA | | | | | | | | | X | Yes | X | Recurring | , and the felialidel of tiscal 1 eat 5050 | and the remainder of Figure 1 |
| BUDGETED (Drop Down) | × | | X | | X | | X | | | No | | Non-Recurring | Cal 2020. | |

SEC RESORUTION 2025 ED 4 4/11/2025 **SANTA FE COUNTY**

Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local to adjust budgets as detailed above.

Approved, Adopted, and Passed This 6th Day of ____

Santa Fe Board of County Commissioners

Camilla Bustamante, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

BCC RESOLUTIONS

STATE OF NEW MEXICO COUNTY OF SANTA FE) ss

I Hereby Certify That This Instrument Was Filed for lecord On The 11TH Day Of September, 2025 at 09:27:45 AM)f The Records Of Santa Fe County and Was Duly Recorded as Instrument # 2066897

TOUR LET WORK Santa Fe, NM Witness My Hand And Seal Of Office

