

SANTA FE COUNTY
RESOLUTION 2025- 106

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2025, did request the following budget adjustment:

Department / Division Public Works Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	6237	371	02-00	LGRF Maintenance Grants- NM Dept of Transportation	\$ 336,396	
204	6237	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Funds	112,132	
311	6235	371	02-00	LGRF Maintenance Grants- NM Dept of Transportation	344,291	
204	6235	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Fund	114,764	
Total					\$ 907,583	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	6237	453	40-07	LGRF Maintenance Grants- Maintenance Materials	\$ 336,396	
204	6237	453	40-07	LGRF Maintenance Grants- Maintenance Materials	112,132	
204	0611	451	40-07	Road Maintenance - Maintenance Materials		\$ 31,267
204	6237	453	40-07	LGRF Maintenance Grants- Maintenance Materials	31,267	
311	6235	453	40-07	LGRF Maintenance Grants- Maintenance Materials	344,291	
204	6235	453	40-07	LGRF Maintenance Grants- Maintenance Materials	114,764	
204	0611	451	40-07	Road Maintenance - Maintenance Materials		193,442
204	6235	453	40-07	LGRF Maintenance Grants- Maintenance Materials	193,442	
Total					\$ 1,132,292	\$ 224,709

Requesting Department Approval: Anthony Serna Sanchez Title: Operations Manager

Date: August 22, 2025 Leg # 8

Capital/Grants Approval: [Signature] Date: 9/24/2025

Budget Administrator: _____

Finance Dept Approval: [Signature] Date: 9/24/2025

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 9/25/2025

Updated by: _____ Date: _____

SFC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 106

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Public Works Department is requesting to budget a total of \$907,583 for six previously approved Local Government Road Fund (LGRF) agreements -- SP-L500526, CAP-L500546, SB-L500551, L500568, L500592, and L500597 -- between the County and the New Mexico Department of Transportation. These funds were budgeted in May 2025 with Resolution 2025-058, but due to the timing were not added to the initial FY2026 budget. This BAR will budget these funds in FY2026, along with additional funds needed to carry out the LGRF projects. The additional \$224,709 is coming from the County's Road Maintenance funds.		
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		Yes	No
3	Does this request impact a revenue source?	X	
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		
	X		
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		
	X		
	D. Is a match required? If Yes, please identify funding source in the line below.		
	X		

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Deep Dive)
204	6237	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Funds	\$ 112,132	
204	6235	385	02-00	LGRF Maintenance Grants- Budgeted Cash State Fund	114,764	

SANTA FE COUNTY
RESOLUTION 2025- 106

Page 3

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of Sept, 2025.



Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson

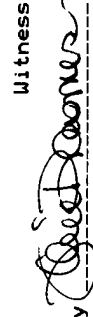
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of October, 2025 at 11:26:16 AM
and Was Duly Recorded as Instrument # 2068536
Of The Records Of Santa Fe County

ATTEST:


Katharine E. Clark, County Clerk



Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

SFC CLERK RECORDED 10/03/2025