

SANTA FE COUNTY
RESOLUTION 2025- 107

Page 1

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2025 , did request the following budget adjustment:

Department / Division CMO/Finance

Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	00-00	BUDGETED CASH	\$ 4,222,499	
Subtotal from First Page					\$ 4,222,499	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0101	412	50-03	PROFESSIONAL SERVICES	\$ 139,887	
101	0102	411	30-04	OUT OF STATE TRAVEL	1,820	
101	0104	481	80-15	COMPUTERS & PERIPHERALS	12,927	
101	0121	412	30-03	IN STATE TRAVEL	300	
101	0121	412	50-01	AUDIT SERVICES	82,529	
101	0121	412	50-03	PROFESSIONAL SERVICES	2,497,557	
101	0125	412	50-03	PROFESSIONAL SERVICES	92,048	
101	0125	412	80-95	INVENTORY EXEMPT - COMPUTERS	6,914	
101	0125	481	80-15	COMPUTERS & PERIPHERALS	132,025	
101	0125	481	80-16	COMPUTER SOFTWARE	45,586	
101	0489	461	50-03	PROFESSIONAL SERVICES	15,000	
101	0490	486	80-03	EQUIPMENT & MACHINERY	2,299	
Subtotal from First Page					\$ 3,028,892	\$ -

Requesting Department Approval: Yvonne Herrera Title: Finance Director Date: 9/24/2025 Log # _____

Capital/Grants Approval: [Signature] Date: 9/24/2025

Budget Administrator: _____

Finance Dept Approval: [Signature] Date: 9/24/2025

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 9/26/2025

Updated by: _____ Date: _____

REC CLERK RECORDED 10/03/2025

SFC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	
Subtotal from Second Page					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0492	486	80-03	EQUIPMENT & MACHINERY	\$ 3,449	
101	0492	486	80-09	VEHICLES/HEAVY EQUIPMENT	80,838	
101	0502	414	50-03	PROFESSIONAL SERVICES	132,842	
101	0502	414	80-05	INVENTORY EXEMPT - COMPUTERS	854	
101	0502	481	80-03	EQUIPMENT & MACHINERY	247	
101	0513	414	50-03	PROFESSIONAL SERVICES	55,963	
101	0513	481	80-16	COMPUTER SOFTWARE	18,562	
101	0514	412	30-03	IN STATE TRAVEL	1,920	
101	0514	481	80-08	REF MATERIAL ACQUISITION	117,530	
101	0514	481	80-15	COMPUTERS & PERIPHERALS	7,177	
101	0514	481	80-16	COMPUTER SOFTWARE	41,610	
101	0516	414	50-03	IN STATE TRAVEL	61,497	
101	0516	481	80-15	COMPUTERS & PERIPHERALS	20,732	
101	0519	414	80-09	INVENTORY EXEMPT	4,150	
101	0519	481	80-03	EQUIPMENT & MACHINERY	90	
101	0601	441	50-03	PROFESSIONAL SERVICES	48,941	
101	0601	441	80-05	INVENTORY EXEMPT - COMPUTERS	6,333	
101	0601	484	80-16	COMPUTER SOFTWARE	14,906	
101	0605	484	80-03	EQUIPMENT & MACHINERY	13,279	
Subtotal from Second Page					\$ 630,920	\$ -

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SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
203	0000	385	00-00	BUDGETED CASH	\$ 33,709	
204	0000	385	00-00	BUDGETED CASH	1,776,591	
Subtotal from Third Page					\$ 1,810,300	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0702	481	80-03	EQUIPMENT & MACNINERY	\$ 8,907	
101	0702	481	80-15	COMPUTERS & PERIPHERALS	11,371	
101	0703	415	80-99	INVENTORY EXEMPT	2,188	
101	0703	481	80-03	EQUIPMENT & MACNINERY	8,725	
101	0726	483	80-03	EQUIPMENT & MACNINERY	3,330	
101	0730	481	80-06	LAND CAPITALIZED CONT SVC	14,198	
101	0902	417	80-99	INVENTORY EXEMPT	2,000	
101	0902	481	80-16	COMPUTER SOFTWARE	26,567	
101	2217	431	50-15	SOFTWARE LICENSE/MAINTENANCE	3,033	
101	2217	431	80-95	INVENTORY EXEMPT - COMPUTERS	2,196	
101	2217	483	80-15	COMPUTERS & PERIPHERALS	20,700	
101	2318	483	80-02	BLDG CAPITALIZED CONTR SVC	165,230	
101	2351	446	50-03	PROFESSIONAL SERVICES	51,632	
101	2351	484	80-16	COMPUTER SOFTWARE	242,610	
203	1111	481	80-16	COMPUTER SOFTWARE	33,709	
204	0611	451	40-09	MINTENANCE SERVICES	149,866	
204	0611	485	80-09	VEHICLES/HEAVY EQUIPMENT	1,604,082	
204	0611	485	80-11	INFRASTRUCTURE CAP SRVCS	5,874	
Subtotal from Third Page					\$ 2,356,218	\$ -

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SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
205	0000	385	00-00	BUDGETED CASH	\$ 79,711	
206	0852	371	05-01	ELDORADO EMS / CARRYOVER	710	
206	0854	371	05-01	HONDO EMS / CARRYOVER	71	
206	0855	371	05-01	LA PUEBLA EMS / CARRYOVER	71	
206	0856	371	05-01	POJOAQUE EMS / CARRYOVER	71	
206	0857	371	05-01	STANLEY EMS / CARRYOVER	142	
206	0858	371	05-01	TESUQUE EMS / CARRYOVER	4,465	
206	0859	371	05-01	TURQUOISE TRAIL EMS / CARRYOVER	1,296	
Subtotal from Forth Page					\$ 86,537	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	485	80-12	ROADS TRAFFIC SIGNS/LIGHTS	\$ 16,769	
205	0611	485	80-0	INFRASTRUCTURE	11,495	
205	0702	481	80-08	REF MATERIAL ACQUISITION	58,490	
205	7118	481	80-03	EQUIPMENT & MACNINERY	9,726	
205	0852	423	40-09	MINTENANCE SERVICES	710	
205	0854	423	60-05	NON-CAPITAL MED & LAB	71	
206	0855	423	60-05	NON-CAPITAL MED & LAB	71	
206	0856	423	60-05	NON-CAPITAL MED & LAB	71	
206	0857	423	60-05	NON-CAPITAL MED & LAB	142	
206	0858	423	60-05	NON-CAPITAL MED & LAB	277	
206	0858	423	80-99	INVENTORY EXEMPT	4,188	
206	0859	423	60-05	NON-CAPITAL MED & LAB	1,296	
Subtotal from Forth Page					\$ 103,306	\$ -

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SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0860	371	05-01	LA CIENEGA EMS / CARRYOVER	\$ 228	
206	0863	371	05-01	AGUA FRIA EMS / CARRYOVER	2,094	
206	0864	371	05-01	GALISTEO EMS / CARRYOVER	657	
209	0831	371	07-01	CHIMAYO FIRE / CARRYOVER	9,140	
209	0832	371	07-01	ELDORAO FIRE / CARRYOVER	5,350	
209	0833	371	07-01	EDGEWOOD FIRE / CARRYOVER	174,729	
209	0834	371	07-01	HONDO FIRE / CARRYOVER	98,488	
Subtotal from Fifth Page					\$ 290,686	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0860	423	60-07	OPERATIONAL SUPPLIES	\$ 228	
206	0863	423	80-99	INVENTORY EXEMPT	2,094	
206	0864	423	20-93	UNIFORM EXPENSE	657	
209	0831	422	60-07	OPERATIONAL SUPPLIES	7,970	
209	0831	482	80-09	VEHICLES/HEAVY EQUIPMENT	1,170	
209	0832	422	60-07	OPERATIONAL SUPPLIES	2,550	
209	0832	422	80-99	INVENTORY EXEMPT	2,800	
209	0833	422	80-99	INVENTORY EXEMPT	5,600	
209	0833	482	80-03	EQUIPMENT & MACHINERY	35,790	
209	0833	482	80-09	VEHICLES/HEAVY EQUIPMENT	133,339	
209	0834	422	40-09	MAINTENANCE SERVICES	467	
209	0834	422	60-07	OPERATIONAL SUPPLIES	1,765	
209	0834	422	80-99	INVENTORY EXEMPT	5,634	
Subtotal from Fifth Page					\$ 200,064	\$ -

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 167

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	371	07-01	LA PUEBLA FIRE / CARRYOVER	\$ 8,322	
209	0836	371	07-01	POJOAQUE FIRE / CARRYOVER	127,926	
209	0837	371	07-01	STANLEY FIRE / CARRYOVER	31,335	
209	0838	371	07-01	TESUQUE FIRE / CARRYOVER	138,018	
209	0839	371	07-01	TURQUOISE TRAIL FIRE / CARRYOVER	9,304	
Subtotal from Sixth Page					\$ 314,905	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	482	80-03	EQUIPMENT & MACHINERY	\$ 84,717	
209	0834	482	80-09	VEHICLES/HEAVY EQUIPMENT	1,170	
209	0834	482	80-15	COMPUTERS & PERIPHERALS	4,735	
209	0835	482	80-09	VEHICLES/HEAVY EQUIPMENT	8,322	
209	0836	422	60-07	OPERATIONAL SUPPLIES	455	
209	0836	482	80-09	VEHICLES/HEAVY EQUIPMENT	127,471	
209	0837	422	20-93	UNIFORM EXPENSE	1,825	
209	0837	422	60-07	OPERATIONAL SUPPLIES	516	
209	0837	422	80-99	INVENTORY EXEMPT	9,082	
209	0837	482	80-03	EQUIPMENT & MACHINERY	12,860	
209	0837	482	80-09	VEHICLES/HEAVY EQUIPMENT	7,052	
209	0838	482	80-03	EQUIPMENT & MACHINERY	5,835	
209	0838	482	80-09	VEHICLES/HEAVY EQUIPMENT	132,183	
209	0839	422	60-05	NON-CAPITAL MED & LAB	14	
209	0839	422	60-07	OPERATIONAL SUPPLIES	306	
Subtotal from Sixth Page					\$ 396,543	\$ -

REC'D CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	371	07-01	LA CIENEGA FIRE / CARRYOVER	\$ 271,183	
209	0841	371	07-01	MADRID FIRE / CARRYOVER	6,522	
209	0842	371	07-01	GLORIETA FIRE / CARRYOVER	130,443	
209	0843	371	07-01	AGUA FRIA FIRE / CARRYOVER	123,458	
209	0844	371	07-01	GALISTEO FIRE / CARRYOVER	109,124	
Subtotal from Seventh Page:					\$ 640,730	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	482	80-09	VEHICLES/HEAVY EQUIPMENT	\$ 8,984	
209	0840	422	60-07	OPERATIONAL SUPPLIES	11,435	
209	0840	422	80-99	INVENTORY EXEMPT	4,475	
209	0840	482	80-33	EQUIPMENT & MACHINERY	35,594	
209	0840	482	80-39	VEHICLES/HEAVY EQUIPMENT	219,679	
209	0841	422	80-99	INVENTORY EXEMPT	560	
209	0841	482	80-09	VEHICLES/HEAVY EQUIPMENT	5,962	
209	0842	422	40-09	MAINTENANCE SERVICES	70	
209	0842	482	80-03	EQUIPMENT & MACHINERY	9,159	
209	0842	482	80-09	VEHICLES/HEAVY EQUIPMENT	121,214	
209	0843	422	60-07	OPERATIONAL SUPPLIES	5,629	
209	0843	422	80-99	INVENTORY EXEMPT	2,665	
209	0843	482	80-33	EQUIPMENT & MACHINERY	43,719	
209	0843	482	80-39	VEHICLES/HEAVY EQUIPMENT	71,445	
209	0844	482	80-39	VEHICLES/HEAVY EQUIPMENT	109,124	
Subtotal from Seventh Page:					\$ 649,714	\$ -

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT/ DIVISION	ACTIVITY BASIC/SUB	ELEMENT/ OBJECT	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
XXX	XXXX	XXX	XXXX			
209	0846	371	07-01	FIRE ADMIN / CARRYOVER	\$ 279	
211	0000	371	08-00	LAW ENFORCEMENT PROTECTION	19,539	
214	0000	385	00-00	BUDGETED CASH	1,956	
216	0000	385	00-00	BUDGETED CASH	190,526	
218	0000	385	00-00	BUDGETED CASH	3,485	
222	0000	385	00-00	BUDGETED CASH	1,609,835	
Subtotal from Eighth Page					\$ 1,825,620	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT/ DIVISION	ACTIVITY BASIC/SUB	ELEMENT/ OBJECT	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
XXX	XXXX	XXX	XXXX			
209	0846	422	60-07	OPERATIONAL SUPPLIES	\$ 279	
211	1210	425	60-07	OPERATIONAL SUPPLIES	1,625	
211	1210	425	80-99	INVENTORY EXEMPT	17,914	
214	2310	433	50-03	PROFESSIONAL SERVICES	1,956	
216	0843	482	80-01	BUILDINGS & STRUCTURES	190,526	
218	0910	416	80-95	INVENTORY EXEMPT - COMPUTERS	3,485	
222	0816	482	80-09	VEHICLES/HEAVY EQUIPMENT	95,962	
222	0821	422	80-99	INVENTORY EXEMPT	5,344	
222	0821	482	80-01	BUILDINGS & STRUCTURES	83,799	
222	0821	482	80-03	EQUIPMENT & MACHINERY	125,691	
222	0821	482	80-09	VEHICLES/HEAVY EQUIPMENT	1,216,025	
222	0821	482	80-15	COMPUTERS & PERIPHERALS	60	
222	8002	482	80-03	EQUIPMENT & MACHINERY	82,954	
Subtotal from Eighth Page					\$ 1,825,620	\$ -

SFC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	0000	385	00-00	BUDGETED CASH	\$ 295,008	
224	0000	385	00-00	BUDGETED CASH	48,273	
232	0000	385	00-00	BUDGETED CASH	217,487	
241	0000	385	00-00	BUDGETED CASH	10,000	
244	0000	385	00-00	BUDGETED CASH	257,508	
244	0831	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0832	371	26-02	GRANT/DFA	418	
Subtotal from Ninth Page					\$ 846,647	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	0420	461	50-03	PROFESSIONAL SERVICES	\$ 295,008	
224	2317	436	50-03	PROFESSIONAL SERVICES	48,273	
232	0421	461	50-03	PROFESSIONAL SERVICES	217,487	
241	0409	464	50-03	PROFESSIONAL SERVICES	10,000	
244	0801	421	50-03	PROFESSIONAL SERVICES	49,279	
244	0801	421	60-07	OPERATIONAL SUPPLIES	2,068	
244	0801	421	80-99	INVENTORY EXEMPT	4,764	
244	0811	422	40-09	MAINTENANCE SERVICES	81,255	
244	0811	422	50-03	PROFESSIONAL SERVICES	118,722	
244	0816	422	20-93	UNIFORM EXPENSE	1,420	
244	0831	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0832	422	60-07	OPERATIONAL SUPPLIES	369	
244	0832	422	80-59	INVENTORY EXEMPT	49	
Subtotal from Ninth Page					\$ 846,647	\$ -

RES CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

Page 10

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0832	371	19-01	GRANT/NM ENERGY & MINERALS	\$ 17,953	
244	0833	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0834	371	26-02	GRANT/DFA	841	
244	0834	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0835	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0836	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0836	371	23-00	GRANT/STATE FIRE MARSHAL	300,000	
244	0837	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0838	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
Subtotal from Tenth Page					\$ 426,512	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0832	482	80-03	EQUIPMENT & MACHINERY	\$ 17,953	
244	0833	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0834	422	60-07	OPERATIONAL SUPPLIES	792	
244	0834	422	80-99	INVENTORY EXEMPT	49	
244	0834	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0835	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0836	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0836	482	80-09	VEHICLES/HEAVY EQUIPMENT	300,000	
244	0837	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0838	482	80-03	EQUIPMENT & MACHINERY	17,953	
Subtotal from Tenth Page					\$ 426,512	\$ -

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0838	371	23-00	GRANT/STATE FIRE MARSHAL	\$ 300,000	
244	0839	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0839	371	23-00	GRANT/STATE FIRE MARSHAL	250,000	
244	0840	371	26-02	GRANT/DFA	841	
244	0840	371	19-01	GRANT/NM ENERGY & MINERALS	23,237	
244	0840	371	23-00	GRANT/STATE FIRE MARSHAL	300,000	
244	0841	371	26-02	GRANT/DFA	841	
244	0841	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0842	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
Subtotal from Eleventh Page					\$ 928,778	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0838	482	80-09	VEHICLES/HEAVY EQUIPMENT	\$ 300,000	
244	0839	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0839	482	80-09	VEHICLES/HEAVY EQUIPMENT	250,000	
244	0840	422	60-07	OPERATIONAL SUPPLIES	792	
244	0840	422	80-59	INVENTORY EXEMPT	49	
244	0840	482	80-03	EQUIPMENT & MACHINERY	23,237	
244	0840	482	80-09	VEHICLES/HEAVY EQUIPMENT	300,000	
244	0841	422	60-07	OPERATIONAL SUPPLIES	792	
244	0841	422	80-59	INVENTORY EXEMPT	49	
244	0841	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0842	482	80-03	EQUIPMENT & MACHINERY	17,953	
Subtotal from Eleventh Page					\$ 928,778	\$ -

SFC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

Page 12

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0842	371	23-00	GRANT/STATE FIRE MARSHAL	\$ 520,205	
244	0843	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0844	371	19-01	GRANT/NM ENERGY & MINERALS	17,953	
244	0844	371	23-00	GRANT/STATE FIRE MARSHAL	421,286	
245	0000	385	00-00	BUDGETED CASH	2,300	
246	0000	385	00-00	BUDGETED CASH	2,643,757	
247	0000	385	00-00	BUDGETED CASH	99,252	
Subtotal from Twelfth Page					\$ 3,722,706	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0842	482	80-09	VEHICLES/HEAVY EQUIPMENT	\$ 520,205	
244	0843	482	80-03	EQUIPMENT & MACHINERY	17,953	
244	0844	482	80-03	EQUIPMENT & MACHINERY	139,239	
244	0844	482	80-09	VEHICLES/HEAVY EQUIPMENT	300,000	
245	2101	482	80-03	EQUIPMENT & MACHINERY	520	
245	2101	482	80-16	COMPUTER SOFTWARE	1,780	
246	1201	424	50-03	PROFESSIONAL SERVICES	147,215	
246	1201	482	80-03	EQUIPMENT & MACHINERY	25	
246	1201	482	80-09	VEHICLES/HEAVY EQUIPMENT	2,496,517	
247	1860	426	50-03	PROFESSIONAL SERVICES	49,279	
247	1860	426	80-99	INVENTORY EXEMPT	985	
247	1860	482	80-01	BUILDINGS & STRUCTURES	4,514	
247	1860	482	80-03	EQUIPMENT & MACHINERY	16,004	
Subtotal from Twelfth Page					\$ 3,694,236	\$ -

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025-107

Page 13

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
301	0000	372	00-00	FEDERAL GRANTS	\$ 147,568	
305	0000	372	09-12	ARPA	1,522,184	
313	0000	385	00-00	BUDGETED CASH	492,677	
Subtotal from Thirteenth Page					\$ 2,162,429	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
247	1863	426	70-39	SUBSCRIPTION & DUES (NON-EMP)	\$ 17,047	
247	1863	482	80-03	EQUIPMENT & MACHINERY	11,423	
301	1963	471	60-07	OPERATIONAL SUPPLIES	2,638	
301	1963	471	80-39	INVENTORY EXEMPT	20,260	
301	1963	487	80-31	BUILDINGS & STRUCTURES	124,653	
301	1963	487	80-33	EQUIPMENT & MACHINERY	17	
305	0420	461	50-03	PROFESSIONAL SERVICES	786,227	
305	2318	483	80-02	BUILDING CAPITALIZED CONTR SVC	500,000	
305	2322	436	50-03	PROFESSIONAL SERVICES	235,957	
313	0502	484	80-11	INFRASTRUCTURE CAP SRVCS	44,675	
313	0539	484	80-11	INFRASTRUCTURE CAP SRVCS	188,581	
313	0718	441	50-03	PROFESSIONAL SERVICES	150,000	
313	0718	484	80-11	INFRASTRUCTURE CAP SRVCS	50,824	
313	0737	431	50-15	SOFTWARE LICENSE/MAINTENANCE	3,033	
313	0737	431	80-55	INVENTORY EXEMPT - COMPUTERS	2,196	
313	0737	483	80-15	COMPUTERS & PERIPHERALS	22,148	
313	0778	431	50-15	SOFTWARE LICENSE/MAINTENANCE	3,515	
Subtotal from Thirteenth Page					\$ 2,163,194	\$ -

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

Page 14

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2026 (July 1, 2025 Through June 30, 2026)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	BUDGETED CASH	\$ 704,724	
Subtotal from Fourteenth Page					\$ 704,724	\$ -
Total of All Pages					\$ 17,983,073	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0778	431	80-95	INVENTORY EXEMPT - COMPUTERS	\$ 2,196	
313	0778	483	80-15	COMPUTERS & PERIPHERALS	25,509	
505	1410	484	80-03	EQUIPMENT & MACHINERY	69	
505	1410	484	80-08	REF MATERIAL ACQUISITION	84,332	
505	1410	484	80-09	VEHICLES/HEAVY EQUIPMENT	164,519	
505	1410	484	80-10	INFRASTRUCTURE	41,632	
505	1410	484	80-16	COMPUTER SOFTWARE	78,985	
505	1420	445	50-03	PROFESSIONAL SERVICES	9,886	
505	1420	484	80-10	INFRASTRUCTURE	102,089	
505	1422	444	50-03	PROFESSIONAL SERVICES	223,212	
Subtotal from Fourteenth Page					\$ 732,429	\$ -
Total of All Pages					\$ 17,983,073	\$ -

SFC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

- 1 Please summarize the request and its purpose in the area below.
- As required by the New Mexico Department of Finance and Administration Local Government Division (LGD) by New Mexico Statute 6-6-2 NMSA 2978, any encumbered and unencumbered balances carried forward into the next fiscal year need to be approved through a Budget Adjustment Resolution (BAR). Each fiscal year after the Final Budget is submitted to the LGD, the Finance Division carries forward the encumbered balances for all ongoing capital fixed assets. The original budget for the capital expenditures and projects was previously approved by the Board of County Commissioners (BCC) during previous fiscal years' Budget and Capital Planning Sessions. The total amount of encumbrances being carried forward related to fixed asset purchases is \$11,722,328. In addition, Departments are given the opportunity to request open operational encumbrances to be rolled forward to the next fiscal year for various reasons. Department's requests are usually a result of unanticipated delays in production of materials, supplies or in contractual services (Exhibit C). To prevent delays in services and to alleviate the administrative task of re-encumbering these purchase orders in the new fiscal year, the encumbrances are carried forward. The total amount of encumbrances being carried forward for department operations is \$4,738,565. There are some non-project related purchase orders utilizing ARPA funds that need to be rolled into FY2026 which total \$1,522,184. The grand total of ongoing encumbrances being carried forward into FY2025 amount to \$17,983,073 (rounding difference of \$4). To support these encumbrances, a corresponding budget increase of \$17,983,073 is presented for approval by the BCC.

		Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

		Yes	No
3	Does this request impact a revenue source?	X	

A.	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B.	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.	X	
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C.	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D.	Is a match required? If Yes, please identify funding source in the line below.		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SEC CLERK RECORDED 10/03/2025

SANTA FE COUNTY
RESOLUTION 2025- 107

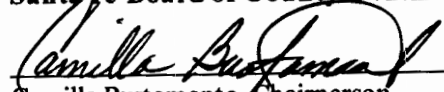
Page 16

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

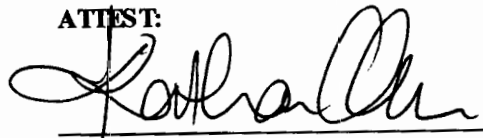


Approved, Adopted, and Passed This 30th Day of Sept, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

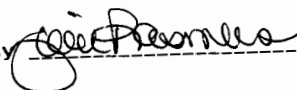


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 16

I Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of October, 2025 at 11:32:41 AM
and Was Duly Recorded as Instrument # **2068540**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark

Deputy  County Clerk, Santa Fe, NM

SFC CLERK RECORDED 10/03/2025