

SANTA FE COUNTY
RESOLUTION 2025-119

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 14, 2025, did request the following budget adjustment:

Department / Division _____ Public Works Department
Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
Total					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0751	483	80-01	Madrid Ball Park - Buildings & Structures		\$ 190,172
313	7111	483	80-01	Abedon Lopez Senior Center - Buildings & Structures	190,172	
339	1449	484	80-10	Eldorado/Canoncito Water - Infrastructure		105
339	1477	444	80-97	Chupadero MDCWA - Non-Santa Fe County Asset	105	
350	1485	484	80-10	Hyde Park Estates MDWCA - Infrastructure		15,044
350	1432	484	80-10	Romero Park Water Line - Infrastructure	15,044	
358	7711	483	80-11	Thorton Ranch OS - Infrastructure Capital Services		2,372,736
358	7708	483	80-11	Santa Fe River Greenway - Infrastructure Cap Srvc	2,372,736	
313	7708	483	80-10	Santa Fe River Greenway - Infrastructure		2,372,736
313	7711	483	80-11	Thorton Ranch OS - Infrastructure Capital Services	2,372,736	
Total					\$ 4,950,793	\$ 4,950,793

Requesting Department Approval: _____ Anthony Serna-Sanchez Title: PWD Operations Manager Date: 9/30/2025 Log # 10
Capital/Grants Approval: _____ Date: 10/7/2025 Budget Administrator: _____ 10/7/25
Finance Dept Approval: _____ Date: 10/7/2025 Entered by: _____ Date: _____
County Mgr Approval: _____ Date: 10/10/25 Updated by: _____ Date: _____

SEC CLERK RECORDED 10/17/2025

SANTA FE COUNTY

RESOLUTION 2025-119

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

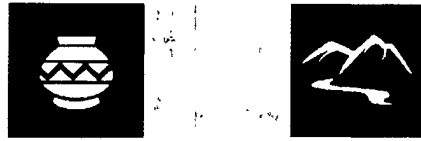
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below.			
To optimize the use of available funds and ensure progress on priority infrastructure projects, the Public Works Department proposes the following transfers: 1. Capital Outlay GRT Fund (313) Transfer \$190,172 from the completed Oscar Huber (Madrid) Ball Park to Abedon Lopez Senior Center project. 2. GOB Series 2011 Fund (339) Transfer the remaining \$105 from the Eldorado/Canoncito Water project to the Chupadero MDCWA project. 3. GOB Series 2023 Fund (350) Transfer \$15,044 from the completed Hyde Park Estates MDWCA project to the Romero Park Water Line project 4. Capital Outlay GRT Fund (313) and GOB Series 2018 Fund (358) Swap funding sources between the Thornton Ranch Open Space project and the Santa Fe River Greenway project in the amount of \$2,372,736. The Santa Fe River Greenway project is active and can expend bond proceeds promptly, while Capital Outlay GRT funds will be used for the Thornton Ranch Open Space project.				
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		Recurring	Non-Recurring
				X
3	Does this request impact a revenue source?		Yes	No
			X	
A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy				
				X
B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.				
				X
C. Is this request a result of Commission action? IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)				
				X
D. Is a match required? If Yes, please identify finding source in the line below.				
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW				
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY /LINE ITEM
				AMOUNT
				BUDGETED (Drop Down)

Justin S. Greene
Commissioner, District 1

Lisa Cacari Stone
Commissioner, District 2

Camilla Bustamante
Commissioner, District 3



Adam Fulton Johnson
Commissioner, District 4

Hank Hughes
Commissioner, District 5

Gregory S. Shaffer
County Manager

MEMORDANDUM

Date: October 6, 2025

To: Board of County Commissioners

From: Brian K. Snyder, Public Works Department Director
Yvonne S. Herrera, Finance Division Director

Via: Gregory Shaffer, County Manager

Subject: **October 14, 2025, BCC Meeting**
Resolution No. 2025-119, A Resolution Requesting Budget Transfers for Various Projects in Various Funds Totaling \$4,950,793

SUMMARY:

The Public Works Department requests approval to reallocate \$4,950,793 in available funds from completed or inactive projects to address shortfalls in active projects or to swap funding sources between inactive and active projects, to ensure expenditure of general obligation bond proceeds.

BACKGROUND:

To optimize the use of available funds and ensure progress on priority infrastructure projects, the Public Works Department proposes the following transfers:

1. **Capital Outlay GRT Fund (313)**
Transfer \$190,172 from the completed Oscar Huber (Madrid) Ball Park to Abedon Lopez Senior Center project.
2. **GOB Series 2011 Fund (339)**
Transfer the remaining \$105 from the Eldorado/Canoncito Water project to the Chupadero MDCWA project.
3. **GOB Series 2023 Fund (350)**
Transfer \$15,044 from the completed Hyde Park Estates MDWCA project to the Romero Park Water Line project.
4. **Capital Outlay GRT Fund (313) and GOB Series 2018 Fund (358)**
Swap funding sources between the Thorton Ranch Open Space project and the Santa Fe River Greenway project in the amount of \$2,372,736. The Santa Fe River Greenway project

is active and can expend bond proceeds promptly, while Capital Outlay GRT funds will be used for the Thornton Ranch Open Space project.

RECOMMENDED ACTION:

Approve this resolution to reallocate project funds in the total amount of \$4,950,793, as submitted by the Public Works Department through the Finance Division.

EXHIBIT:

- Exhibit A – BCC Resolution BAR - Project Reallocation

SANTA FE COUNTY

RESOLUTION 2025- 119

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of October, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson



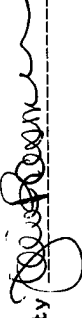
ATTEST:


Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 17TH Day Of October, 2025 at 09:56:23 AM and Was Duly Recorded as Instrument # 2069470 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

SFC CLERK RECORDED 10/17/2025