

SANTA FE COUNTY
RESOLUTION 2025- 129

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 2, 2025, did request the following budget adjustment:

Department / Division Community Services Department/Administration
Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
232	0421	371	09-00	STATE/OTHER	\$ 160,000	
Total					\$ 160,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
232	0421	461	50-03	Contractual / Professional Services	\$ 160,000	
Total					\$ 160,000	\$ -

Requesting Department Approval: Jennifer N. Romero Title: CSD Deputy Director Date: 10/30/25 Log # 24
Capital/Grants Approval: Don Sten Date: 11/12/2025 Budget Administrator: JS Date: 11/12/25
Finance Dept Approval: Don Sten Date: 11/12/2025 Entered by: _____ Date: _____
County Mgr Approval: JS Date: 11/12/2025 Updated by: _____ Date: _____

5202/70/21 CSD CLERK RECORDED

RESOLUTION 2025- 129

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. Santa Fe County received a Government Results and Opportunity (GRO) appropriation (24-ID103) to support a network of navigators using a closed loop referral system in Santa Fe County to connect people in need with community resources to improve individual and community health outcomes. CSD intends to use the funds for the CONNECT network for the provision of navigation and flexible funds for low-income individuals within Santa Fe County. The appropriation is in the amount of \$160,000 and must be expended by June 30, 2026.		
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2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
			X

3	Does this request impact a revenue source?	Yes	No
		X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)	X
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D. Is a match required? If Yes, please identify funding source in the line below.	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

RESOLUTION 2025- 129

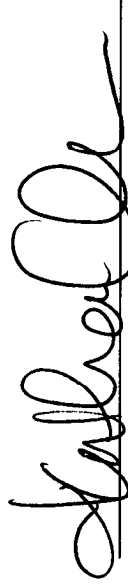
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 2nd **Day of** DECEMBER, 2025.

Santa Fe Board of County Commissioners


Camilla Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

: Hereby Certify That This Instrument Was Filed for
Record On The 4TH Day Of December, 2025 at 11:56:31 AM
and Was Duly Recorded as Instrument # 2072680
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



RECORDED 12/04/2025
SANTA FE COUNTY NEW MEXICO