

RESOLUTION 2025- 130

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The City of Santa Fe (City's) has allocated \$84,760 in one-time funding to Santa Fe County's Uplift Youth Program. This allocation aligns with the City's Children and Youth Commission (CYC) funding priorities, specifically the expansion of restorative justice services for youth. This funding needs to be budgeted.		Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)			X
3	Does this request impact a revenue source?		Yes	No
			X	
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			X
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			X
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			X
	D. Is a match required? If Yes, please identify funding source in the line below.			X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	REVENUE	AMOUNT	BUDGETED (Down Down)

Whereas, the Board of County Commissioners meeting in regular session on December 2, 2025, did request the following budget adjustment:

BUDGETED REVENUES: (use continuation sheet, if necessary)

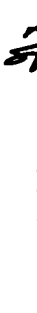
BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Requesting Department Approval: Chanelle Delgado Title: Youth & family Services Admin. Program Manager Date: 10/29/2025 Log # 25

Capital/Grants Approval:  Date: 11/12/2025

Finance Dept Approval:  Date: 11/12/2025

County Mgr Approval:  Date: 11/12/2025

Budget Administrator:  Date: 11/12/2025

Entered by: _____ Date: _____

Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2025- 130

Page 3

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 2nd Day of December, 2025.

Santa Fe Board of County Commissioners

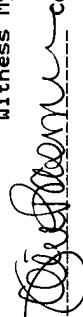

Camilla Bustamante, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) PAGES: 3

: Hereby Certify That This Instrument Was Filed for
Record On The 4TH Day Of December, 2025 at 12:03:42 PM
and Was Duly Recorded as Instrument # 2072691
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/04/2025