

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2025 - 136

**A RESOLUTION IDENTIFYING SANTA FE COUNTY 2026 LEGISLATIVE CAPITAL
OUTLAY PRIORITIES**

WHEREAS, the New Mexico State Legislature and Governor are a significant source of funding for capital projects within Santa Fe County (County); and

WHEREAS, the County annually engages in a capital planning process to identify projects for inclusion on its Infrastructure and Capital Improvement Plan (ICIP); and

WHEREAS, rising construction costs and labor shortages, among other factors, make it imperative that federal, state, and local funding sources be concerted so as to fully-fund significant projects (or defined phases thereof) that meet critical needs, have been carefully planned, and can be timely completed; and

WHEREAS, with that goal in mind, the Board of County Commissioners (Board) wishes to establish its capital outlay priorities for the 2026 Regular Session of the New Mexico Legislature.

NOW, THEREFORE, BE IT RESOLVED that the Board respectfully urges its State Delegation and Governor to appropriate funds for the following projects (as described in greater detail in Exhibit A attached hereto) up to the following amounts during the 2026 Regular Legislative Session:

- Public Housing Upgrades Santa Cruz - \$2,295,507
- Hondo Station 80 - \$2,000,000
- Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line) - \$48,000,000
- Public Housing Upgrades Valle Vista - \$2,291,930
- Public Housing Upgrades Camino de Jacobo - \$1,169,647
- Glorieta Village Collection System - \$800,000
- Youth Behavioral Health Center - \$1,400,000
- Hondo Bulk Water Station Construction - \$1,000,000
- Camino Torcido Loop - \$164,255
- Avenida Vista Grande Bridge Rehab - \$800,000
- Preliminary Engineering Reports for Small Applications for Water Line Extensions - \$200,000
- Nueva Acequia Multi-family Development Infrastructure - \$9,525,000
- County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing) - \$980,000
- Turquoise Trail Extension - \$282,461
- Romero Park Phase III Improvements - \$825,000
- Eldorado Road Improvements - \$500,000
- Tesuque Welcome Signs and Bulb Medians - \$150,000


SFC CLERK RECORDED 12/04/2025

NOW, THEREFORE, BE IT FURTHER RESOLVED that County staff is directed to submit capital outlay requests to the Legislature for all of the above projects and to the Governor for the first three projects (and such other projects as may be consistent with revised guidelines from the Governor) and no other projects (except as may be further directed by the Board in the future).

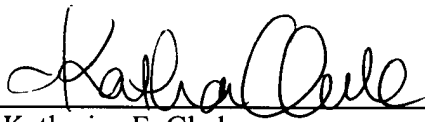
NOW, THEREFORE, BE IT FURTHER RESOLVED that Board and County staff may, individually or through its Contract lobbyists, also express support for the capital outlay requests of other governmental entities for projects within the County that would advance the public health, safety, and welfare of the community and that are not inconsistent with the County's established policies.

PASSED, APPROVED, AND ADOPTED ON THIS 2nd DAY OF DECEMBER 2025.

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

By: 
Camilla Bustamante, Chair

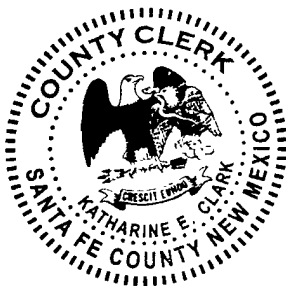
ATTEST:


Katharine E. Clark
Santa Fe County Clerk

Date: 12/2/25

Approved as to form:


Walker Boyd
Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 8

Hereby Certify That This Instrument Was Filed for
Record On The 4TH Day Of December, 2025 at 12:35:43 PM
And Was Duly Recorded as Instrument # 2072708
In The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

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2026 Capital Outlay Priorities Project Descriptions

Public Housing Upgrades Santa Cruz - Upgrades at this 100% affordable Public Housing Community, to include new stucco, reroofing, installation of carbon monoxide detectors, asbestos abatement, installation of ADA showers, side walk repair, individual water meters, construction of security wall for erosion prevention, water softener for water system, demolition and replacement completion of fencing with 6' vinyl fencing, flooring replacements, plumbing repair and replacements, new appliances, cabinet replacements, window replacements, replacements of electrical meter bases, installation of solar powered motion sensor 2 lighting, installation of security cameras, site landscaping, and upgrades to the Santa Cruz Boys & Girls Club Park. These units provide critical affordable housing for working families, as well as elderly and disabled members of our community. This project ensures that these units continue to meet safe, suitable, and sanitary standards, while extending the useful life of the structures.

Hondo Station 80 - The project will design and construct a 655 sqft addition to the Hondo Fire Station. The project shall consist of constructing three new bedrooms, construct a hallway to separate the bedrooms from the classroom area, construct two new storage closets, expand the classroom area, extend the existing vestibule, remodel the existing restrooms to include showers and comply with ADA restroom codes and standards, remodel the existing dayroom and kitchen, remodel the existing workout room into an office and laundry room, existing storage and IT closet will be remodeled into two closets with separate and secure area for IT equipment and a separate closet for cleaning supplies, radios and other equipment.

Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line) - The Pojoaque Basin Regional Water System (PBRWS) is the signature feature of the Aamodt water rights settlement. The PBRWS is a joint project between Santa Fe County, the State of New Mexico, the U.S. Department of Interior, and the Pueblos of Nambe, Pojoaque, San Ildefonso, and Tesuque; will result in a new regional water system capable of diverting, treating, and distributing up to 2,500 acre-feet of reliable drinking water to the 4 Pueblos and Santa Fe County; and will benefit the Pojoaque Basin and entire area served by the Santa Fe County Utility, providing the water needed for the development necessary to make housing affordable. This request will help fund distribution lines in the PBRWS, helping to ensure that critical masses of customers who want service in the Pojoaque Basin are able to receive it along with the fire protection it brings. The project will provide potable water and fire protection for additional customers in the Pojoaque Basin.

Public Housing Upgrades Valle Vista - Upgrades at this 100% affordable Public Housing Community, to include new stucco, carbon monoxide detectors, installation of ADA Showers, asbestos abatement, floor replacement, plumbing repair and replacement, new appliances, cabinet replacement, window replacements, and replacement of electrical meter bases. Addition to Valle Vista Maintenance Shop (need A&E); installation of solar powered motion sensor lights, sidewalk/curb/gutter repair and replacement, installation of security cameras, site landscaping,

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Exhibit A

and rehabilitation of Valle Vista Community Park. These units provide critical affordable housing for working families, as well as elderly and disabled members of our community. This project ensures that these units continue to meet safe, suitable, and sanitary standards, while extending the useful life of the structures.

Public Housing Upgrades Camino de Jacobo - Upgrades at this 100% affordable Public Housing Community, to include new stucco, roofing, carbon monoxide detectors, asbestos abatement, ADA showers, floor replacement, plumbing repair and replacement, new appliances, cabinet replacement, replacement of electrical meter base, solar powered motion sensor lights, security cameras, site landscaping and outdoor exercise equipment, and purchase of various power tools for maintenance. These units provide critical affordable housing for working families, as well as elderly and disabled members of our community. This project ensures that these units continue to meet safe, suitable, and sanitary standards, while extending the useful life of the structures.

Glorieta Village Collection System - The Glorieta Village (Village) Collection System project will construct, replace, and rehabilitate sewer pipes and manholes in the Village.

The sewer collection system was installed in the 1960's and is deteriorating. The combination of very old (>50 yrs) and badly deteriorating infrastructure, inadequate pipeline slopes, and inappropriate manhole junction construction lead to a demonstrable and great need for a project to replace this sewage collection infrastructure.

Youth Behavioral Health Center - The project would include the co-location and startup of multiple services for youth including suicide prevention, case management, therapy services, Mobile Response and Stabilization Services (MRSS), grief counseling, family counseling, psychiatry and more. The project would include partnership with multiple state and private sector entities.

Hondo Bulk Water Station Construction - The bulk water facility includes the acquisition of a parcel of land from NMDOT, environmental studies, site assessments, design, and construction of the facility. The project will enhance regional water access and delivery capacity, serving agricultural, emergency, and community water needs. Design milestones are as follows: 30% Conceptual Design by 8/30/25, 60% Design by 10/30/25, 90% Design by 11/30/25, and Final 100% Design completed by 1/15/26. Upon design completion and issuance of Notice to Proceed on 3/15/26. Construction completion is targeted for 9/15/26. This project will improve water distribution infrastructure for Santa Fe County, supporting long-term sustainability and emergency resilience.

Camino Torcido Loop - Construct a new drainage structure within the drainage easement of Camino Torcido Loop. The project is in preliminary engineering study and final design is anticipated to be completed within FY2026. The final construction may require additional drainage structures or construction work at other adjacent properties within the loop road area. It

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Exhibit A

is anticipated that construction will begin in the Summer of 2026 and continue through the Spring of 2027. Construction services will include excavation and construction of a new drainage structure by an approved contractor and the construction management services of an approved engineer.

Avenida Vista Grande Bridge Rehab - Construction includes the work associated with rehab of the existing bridge. This includes epoxy sealing cracks, demolition and reconstruction of parapets and outflow apron. Construction is anticipated to take 9 months, exclusive of winter work suspension.

Preliminary Engineering Reports for Small Applications for Water Line Extensions - This project is evaluating the feasibility and requirements for extending existing County water infrastructure to serve small-scale applications. These may include individual residential properties, clusters of homes, or neighborhoods not currently connected to the County water system. The reports will assess potential alignments, capacity, and service options in accordance with County policies and design standards.

Nueva Acequia Multi-family Development Infrastructure - This project scope includes providing infrastructure for the Nueva Acequia multifamily development, including road improvements for Camino de Jacobo/San Ignacio Road, installation of solar arrays to support electrical needs of the development, installation of an onsite, grey water filtration system. Staff are currently working with the project architect and engineers to develop preliminary cost estimates for each infrastructure component.

County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing) - This project will include engineering and construction of an all-weather crossing to provide access to all the residents during periods when the creek is overflowing. Currently when the creek is overflowing, residents need to wait until the creek stops flowing and at times the road erodes which prohibits access until the county maintenance crew can make repairs. The project will design and construct an all-weather crossing on Ojo de la Vaca Road where the road crosses the Galisteo Creek.

Turquoise Trail Extension - The project is for the construction of the NM14 Turquoise Trail Multiuse Trail Extension from the intersection of NM14 and Rancho Viejo Blvd to the NMRX-NM599 Station along NMDOT NM14 and Fire Place Road right-of-way.

Romero Park Phase III Improvements - This project will provide a multi-use field that will be available for youth soccer practices/games as well as a full football field for adult flag football opportunities as well as youth games. The new synthetic surfaced baseball/softball field will provide a recreational field for all ages to be used during all seasons and will be low maintenance. The pickleball court expansion will provide additional courts to the recently constructed courts and will allow for additional participants of all ages to engage in outdoor

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Exhibit A

recreational activities. Additional amenities will be designed and constructed as space and funding allows.

Located off NM-599 and next to River Trail, Romero Park serves County and City residents alike.

Eldorado Road Improvements - The project will be to plan, design, and improve roads and trails within the Eldorado subdivision. Working in collaboration with the Eldorado Community Improvement Association (ECIA).

Tesuque Welcome Signs and Bulb Medians - Installation of welcome signs in newly built median islands with road widening at three points suggested in the Tesuque Roads Safety Study: at the entrance along south CR73; the entrance of CR590 (Bishop's Lodge Road); and the entrance of north CR591 (Bishop's Lodge Road).

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