

SANTA FE COUNTY
RESOLUTION 2026-014
SFC CLERK RECORD 01/29/2026

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 17, 2026, did request the following budget adjustment:

Department / Division Public Safety / Fire Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	371	07-01	FM Carryover / Turquoise Trail Fire - WESTERN	\$ 313,238	
Subtotal from First Page					\$ 313,238	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	40-09	Turquoise Trail Fire - Maintenance Services	\$ 9,000	
209	0839	422	60-02	Turquoise Trail Fire - Safety Supplies	27,500	
209	0839	422	60-07	Turquoise Trail Fire - Operational Supplies	13,472	
209	0839	422	70-04	Turquoise Trail Fire - Electricity	500	
209	0839	422	70-06	Turquoise Trail Fire - Garbage & Sewer	500	
209	0839	422	70-37	Turquoise Trail Fire - Printing/Publishing	250	
209	0839	422	80-99	Turquoise Trail Fire - Inventory Exempt	20,000	
209	0839	482	80-01	Turquoise Trail Fire - Building & Structures	6,000	
209	0839	482	80-03	Turquoise Trail Fire - Equipment and Machinery	11,000	
209	0839	482	80-09	Turquoise Trail Fire - Vehicles / Heavy Equipment	225,016	
Subtotal from First Page					\$ 313,238	\$ -

Requesting Department Approval: Maricella Martinez Title: ASD Director Date: 12/26/2025 Log # 42

Capital/Grants Approval: _____ Date: 1/13/2026

Budget Administrator: [Signature] 1/16/26

Finance Dept Approval: [Signature] Date: 1/13/2026

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 1/27/2026

Updated by: _____ Date: _____

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	371	07-01	FM Carryover / La Cienega Fire - WESTERN	\$ 192,171	
209	0841	371	07-01	FM Carryover / Madrid Fire - WESTERN	\$ 285,619	
Subtotal from Second Page					\$ 477,790	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	422	20-93	La Cienega Fire - Uniforms	\$ 2,000	
209	0840	422	35-03	La Cienega Fire - Vehicle Supplies	20,000	
209	0840	422	35-04	La Cienega Fire - Vehicle Services	20,000	
209	0840	422	40-07	La Cienega Fire - Maintenance Materials	10,000	
209	0840	422	40-09	La Cienega Fire - Maintenance Services	10,000	
209	0840	422	60-02	La Cienega Fire - Safety Supplies	20,171	
209	0840	422	60-07	La Cienega Fire - Operational Supplies	10,000	
209	0840	422	70-03	La Cienega Fire - Telephone/Internet/Cable	3,000	
209	0840	422	70-04	La Cienega Fire - Electricity	1,500	
209	0840	422	70-07	La Cienega Fire - Water	500	
209	0840	422	80-99	La Cienega Fire - Inventory Exempt	8,646	
209	0840	482	80-01	La Cienega Fire - Building & Structures	25,000	
209	0840	482	80-09	La Cienega Fire - Equipment Machinery	61,354	
209	0841	422	40-07	Madrid Fire - Maintenance Materials	2,000	
209	0841	422	40-09	Madrid Fire - Maintenance Supplies	5,000	
209	0841	422	60-02	Madrid Fire - Safety Supplies	15,000	
209	0841	422	60-07	Madrid Fire - Operational Supplies	7,390	
Subtotal from Second Page					\$ 221,561	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	371	07-01	FM Carryover / Agua Fria Fire - WESTERN	\$ 506,761	
209	0832	371	07-01	FM Carryover / El Dorado Fire - EASTERN	266,527	
Subtotal from Third Page					\$ 773,288	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	80-99	Madrid Fire - Inventory Exempt	\$ 6,440	
209	0841	482	80-01	Madrid Fire - Building & Structures	3,000	
209	0841	482	80-03	Madrid Fire - Equipment and Machinery	4,000	
209	0841	482	80-09	Madrid Fire - Vehicles / Heavy Equipment	242,789	
209	0843	422	20-10	Agua Fria Fire - Employment Related Certifications	1,000	
209	0843	422	35-03	Agua Fria Fire - Vehicle Maintenance	8,000	
209	0843	422	40-07	Agua Fria Fire - Maintenance Materials	25,000	
209	0843	422	40-09	Agua Fria Fire - Maintenance Services	25,000	
209	0843	422	60-02	Agua Fria Fire - Safety Supplies	65,000	
209	0843	422	60-07	Agua Fria Fire - Operational Supplies	59,371	
209	0843	422	80-99	Agua Fria Fire - Inventory Exempt	42,335	
209	0843	482	80-01	Agua Fria Fire - Buildings and Structures	40,000	
209	0843	482	80-03	Agua Fria Fire - Equipment and Machinery	16,281	
209	0843	482	80-09	Agua Fria Fire - Vehicles / Heavy Equipment	224,774	
209	0832	422	40-07	El Dorado Fire - Maintenance Materials	4,000	
209	0832	422	35-03	El Dorado Fire - Vehicles Maintenance Supplies	4,500	
209	0832	422	35-04	El Dorado Fire - Vehicles Maintenance Services	4,000	
209	0832	422	40-07	El Dorado Fire - Maintenance Materials	2,000	
Subtotal from Third Page					\$ 777,490	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	371	07-01	FM Carryover / Hondo Fire - EASTERN	\$ 263,363	
Subtotal from Fourth Page					\$ 263,363	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	40-09	El Dorado Fire - Maintenance Services	\$ 15,000	
209	0832	422	60-02	El Dorado Fire - Safety Supplies	50,000	
209	0832	422	60-07	El Dorado Fire - Operational Supplies	74,525	
209	0832	422	80-99	El Dorado Fire - Inventory Exempt	26,700	
209	0832	482	80-01	El Dorado Fire - Building and Structures	16,500	
209	0832	482	80-09	El Dorado Fire - Vehicles / Heavy Equipment	69,302	
209	0834	422	35-03	Hondo Fire - Vehicle Maintenance	5,000	
209	0834	422	35-04	Hondo Fire - Vehicle Supplies	5,000	
209	0834	422	40-07	Hondo Fire - Maintenance Materials	4,000	
209	0834	422	40-09	Hondo Fire - Maintenance Services	13,033	
209	0834	422	60-02	Hondo - Safety Supplies	60,000	
209	0834	422	60-07	Hondo Fire - Operational Supplies	88,235	
209	0834	422	70-03	Hondo Fire - Telephone/Internet/Cable	500	
209	0834	422	70-04	Hondo Fire - Electricity	1,000	
209	0834	422	70-06	Hondo Fire - Garbage & Sewer	800	
209	0834	422	80-99	Hondo Fire - Inventory Exempt	34,366	
209	0834	482	80-01	Hondo Fire - Building and Structures	15,000	
209	0834	482	80-09	Hondo Fire - Vehicles / Heavy Equipment	36,429	
Subtotal from Fourth Page					\$ 515,390	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	371	07-01	FM Carryover / Glorieta Fire - EASTERN	\$ 574,398	
209	0844	371	07-01	FM Carryover / Galisteo Fire - EASTERN	77,499	
Subtotal from Fifth Page					\$ 651,897	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	422	35-03	Glorieta Fire - Vehicle Supplies	\$ 4,841	
209	0842	422	35-04	Gloriets Fire - Vehicle Serviecs	4,000	
209	0842	422	40-07	Glorieta Fire - Maintenance Materials	4,000	
209	0842	422	40-09	Glorieta Fire - Maintenance Services	9,930	
209	0842	422	60-02	Glorieta Fire - Safty Supplies	70,000	
209	0842	422	60-07	Glorieta Fire - Operational Supplies	55,000	
209	0842	422	70-03	Glorieta Fire - Telephone/Internet/Cable	2,000	
209	0842	422	80-99	Glorieta Fire - Inventory Exempt	50,000	
209	0842	482	80-01	Glorieta Fire - Buildings and Structures	50,000	
209	0842	482	80-03	Glorieta Fire - Equipment and Machinery	90,841	
209	0842	482	80-09	Glorieta Fire - Vehicles / Heavy Equipment	233,786	
209	0844	422	35-01	Galisteo Fire - Fuel	2,500	
209	0844	422	35-03	Galisteo Fire - Vehicle Supplies	5,000	
209	0844	422	35-04	Galisteo Fire - Vehicle Services	4,000	
209	0844	422	40-07	Galisteo Fire - Maintenance Materials	4,000	
209	0844	422	40-09	Galisteo Fire - Maintenance Services	2,000	
209	0844	422	60-02	Galisteo Fire - Safty Supplies	27,729	
209	0844	422	60-07	Galisteo Fire - Operational Supplies	10,000	
Subtotal from Fifth Page					\$ 629,627	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-01	FM Carryover / Chimayo Fire - NORTHERN	\$ 556,490	
Subtotal from Sixth Page					\$ 556,490	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0844	422	70-02	Galisteo Fire - Rent OfLand	\$ 20	
209	0844	422	70-04	Galisteo Fire - Electricity	1,000	
209	0844	422	70-37	Galisteo Fire - Printing/Publishing/Advertising	250	
209	0844	422	80-99	Galisteo Fire - Inventory Exempt	5,000	
209	0844	482	80-01	Galisteo Fire - Buildings and Structures	10,000	
209	0844	482	80-03	Galisteo Fire - Equipment and Machinery	5,000	
209	0844	482	80-09	Galisteo Fire - Vehicles / heavy Equipment	1,000	
209	0831	422	35-03	Chimayo Fire - Vehicles Maintenance Supplies	3,000	
209	0831	422	35-04	Chimayo Fire - Vehicles Maintenance Services	3,000	
209	0831	422	40-09	Chimayo Fire - Maintenance Services	10,000	
209	0831	422	60-02	Chimayo Fire - Safety Supplies	50,000	
209	0831	422	60-07	Chimayo Fire - Operational Supplies	48,826	
209	0831	422	70-01	Chimayo Fire - Rent OfEquipment	1,500	
209	0831	422	70-04	Chimayo Fire - Electricity	1,000	
209	0831	422	70-05	Chimayo Fire - Gas & Heating	1,500	
209	0831	422	80-99	Chimayo Fire - Inventory Exempt	3,500	
209	0831	482	80-01	Chimayo Fire - Building and Structures	10,000	
209	0831	482	80-09	Chimayo Fire - Vehicles / Heavy Equipment	424,164	
Subtotal from Sixth Page					\$ 578,760	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	371	07-01	FM Carryover / La Puebla Fire - NORTHERN	\$ 73,508	
209	0836	371	07-01	FM Carryover / Pojoaque Fire - NORTHERN	296,883	
Subtotal from Seventh Page					\$ 370,391	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	422	35-03	La Puebla Fire - Vehicle Maintenance	\$ 3,000	
209	0835	422	40-09	La Puebla Fire - Maintenance Services	8,000	
209	0835	422	60-02	La Puebla Fire - Safety Supplies	13,000	
209	0835	422	60-07	La Puebla Fire - Operational Supplies	14,500	
209	0835	422	70-04	La Puebla Fire - Electricity	550	
209	0835	422	70-37	La Puebla Fire - Printing/Publishing	250	
209	0835	422	80-99	La Puebla Fire - Inventory Exempt	10,530	
209	0835	482	80-01	La Puebla Fire - Building	12,000	
209	0835	482	80-03	La Puebla Fire - Equipment and Machinery	11,678	
209	0836	422	35-03	Pojoaque Fire - Vehicle Supplies	7,000	
209	0836	422	35-04	Pojoaque Fire - Vehicle Services	23,000	
209	0836	422	40-09	Pojoaque Fire - Maintenance Services	30,000	
209	0836	422	60-02	Pojoaque Fire - Safety Supplies	40,000	
209	0836	422	60-07	Pojoaque Fire - Operational Supplies	79,545	
209	0836	422	70-03	Pojoaque Fire - Telephone/Internet/Cable	1,500	
209	0836	422	70-04	Pojoaque Fire - Electricity	1,250	
209	0836	422	70-05	Pojoaque Fire - Gas & Heating	1,500	
209	0836	422	70-06	Pojoaque Fire - Water	500	
Subtotal from Seventh Page					\$ 257,803	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	07-01	FM Carryover / Tesuque Fire - NORTHERN	\$ 233,610	
Subtotal from Eighth Page					\$ 233,610	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	70-37	Pojoaque Fire - Printing/Publishing	\$ 250	
209	0836	422	80-99	Pojoaque Fire - Inventory Exempt	50,000	
209	0836	482	80-01	Pojoaque Fire - Building & Structures	15,000	
209	0836	482	80-09	Pojoaque Fire - Vehicles / Heavy Equipment	47,338	
209	0838	422	35-03	Tesuque Fire - Vehicle Maintenance	2,000	
209	0838	422	35-04	Tesuque Fire - Vehicle Supplies	10,000	
209	0838	422	40-07	Tesuque Fire - Maintenance Supplies	2,000	
209	0838	422	40-09	Tesuque Fire - Maintenance Services	32,000	
209	0838	422	60-02	Tesuque Fire - Safety Supplies	30,000	
209	0838	422	60-07	Tesuque Fire - Operational Supplies	65,000	
209	0838	422	70-03	Tesuque Fire - Telephone/Internet/Cable	1,500	
209	0838	422	70-04	Tesuque Fire - Electricity	1,000	
209	0838	422	70-07	Tesuque Fire - Water	500	
209	0838	422	70-37	Tesuque Fire - Printing & Publishing	250	
209	0838	422	80-99	Tesuque Fire - Inventory Exempt	20,000	
209	0838	482	80-01	Tesuque Fire - Equipment and Machinery	20,000	
209	0838	482	80-03	Tesuque Fire - Equipment and Machinery	19,165	
209	0838	482	80-09	Tesuque Fire - Vehicles / Heavy Equipment	30,195	
Subtotal from Eighth Page					\$ 346,198	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	07-01	FM Carryover/ Edgewood Fire - SOUTHERN	\$ 237,818	
209	0837	371	07-01	FM Carryover / Stanley Fire - SOUTHERN	838,536	
Subtotal from Ninth Page					\$ 1,076,354	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	35-03	Edgewood Fire - Vehicle Maintenance	\$ 15,000	
209	0833	422	40-07	Edgewood Fire - Maintenance Materials	2,000	
209	0833	422	40-09	Edgewood Fire - Maintenance Services	30,000	
209	0833	422	60-02	Edgewood Fire - Safety Supplies	1,200	
209	0833	422	60-07	Edgewood Fire - Operational Supplies	1,200	
209	0833	422	70-03	Edgewood Fire - Telephone/Internet/Cable	2,000	
209	0833	422	70-36	Edgewood Fire - Postage & Mail Service	200	
209	0833	422	70-37	Edgewood Fire - Printing/Publishing	1,000	
209	0833	422	80-99	Edgewood Fire - Inventory Exempt	15,400	
209	0833	482	80-01	Edgewood Fire - Building and Structures	30,000	
209	0833	482	80-03	Edgewood Fire - Equipment and Machinery	52,041	
209	0833	482	80-09	Edgewood Fire - Vehicles / Heavy Equipment	87,777	
209	0837	422	35-03	Stanley Fire - Vehicle Supplies	8,175	
209	0837	422	35-04	Stanley Fire - Vehicle Services	5,000	
209	0837	422	40-07	Stanley Fire - Maintenance Supplies	10,000	
209	0837	422	40-09	Stanley Fire - Maintenance Supplies	2,000	
209	0837	422	50-03	Stanley Fire - Professional Services	1,000	
209	0837	422	60-02	Stanley Fire - Safety Supplies	30,000	
Subtotal from Ninth Page					\$ 293,993	\$ -

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	371	07-01	FM Carryover / Fire Admin - FIRE ADMIN	\$ 98,015	
209	8031	371	07-01	FM Carryover / La Puebla - PROJECTS	290,643	
Subtotal from Tenth Page					\$ 388,658	\$ -
Total of All Pages					\$ 5,105,079	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	60-07	Stanley Fire - Operational Supplies	\$ 57,484	
209	0837	422	70-03	Stanley Fire - Telephone/Internet/Cable	4,500	
209	0837	422	70-05	Stanley Fire - Gas & Heating	5,200	
209	0837	422	80-99	Stanley Fire - Inventory Exempt	10,918	
209	0837	422	80-09	Stanley Fire- Vehicle / Heavy Equipment	704,259	
209	0846	422	20-93	Fire Admin - Uniform Expense	10,000	
209	0846	422	60-02	Fire Admin - Safety Supplies	43,294	
209	0846	422	60-07	Fire Admin - Operational Supplies	44,721	
209	8031	482	80-01	La Puebla Fire - Building & Structures	290,643	
Subtotal from Tenth Page					\$ 1,171,019	\$ -
Total of All Pages					\$ 5,105,079	\$ -

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 This request is to carry over the FY25 cash balances for the 209 Fire Fund, this funding is part of a disbursement that the Santa Fe County Fire Department received from the State of NM Fire Marshal's Office on a bi-annual basis for identified fire purchases within the Capital Master Plan and the Santa Fe County Fire Department Five-Year Plan to include the purchase of apparatus, fire equipment to outfit the new apparatus, station upgrades/construction, and the cost of day to day operations, maintenance and repairs for equipment and facilities.

2

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

3

Does this request impact a revenue source?	Yes	No
	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) X

D. Is a match required? If Yes, please identify funding source in the line below. X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

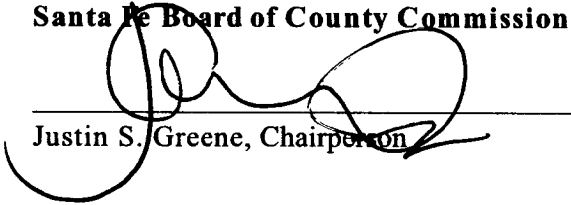
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

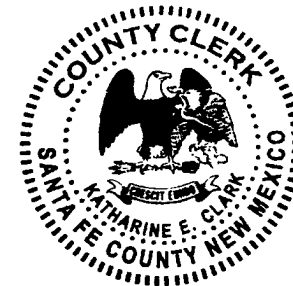
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SFC CLERK RECORDED 11/29/2026

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

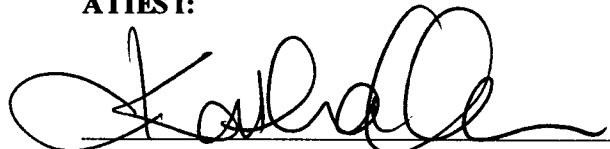
Approved, Adopted, and Passed This 27th **Day of** January, 2026.

Santa Fe Board of County Commissioners


Justin S. Greene, Chairperson



ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 15

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of January, 2026 at 01:52:00 PM
and Was Duly Recorded as Instrument # **2076037**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

9/2/2025

Jacob Black, Fire Chief
Santa Fe County Fire Department

Reference: Santa Fe County Fire Department FY 2025 Carryover

Dear Chief Black,

In response to your correspondence dated 8/29/2025, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

Western: •Fire Hose, Nozzles, SCBA Cylinders (Misc. Inventory Exempt Items) – \$56,000•Personal Protective Equipment (Structural Bunker Gear & Wildland PPE) – \$143,000•Operating Expenses – \$115,000•Utilities and Telephone Services – \$38,015•Facility Maintenance of Fire Stations – \$100,000•AED Parts and Batteries (Misc. Inventory Exempt Items) – \$5,000•Radio Communications Upgrade (Portable & Mobile Radios – NM DTRS compliant) – \$100,000•Physical Fitness Equipment (Dumbbells, Bench, Adjustable Sets) – \$8,000•Extrication Equipment (Hydraulic Equipment i.e. Cutter, Spreader, Ram, and stabilization) - \$15,000•Technical Rescue Equipment – \$15,000•Design and Construction of New Fire Station – \$218,082•Saving for a new Type 1 Engine - \$481,587

Eastern: • Fire Hose, Nozzles, SCBA Cylinders (Misc. Inventory Exempt Items) – \$114,000• Personal Protective Equipment (Structural Bunker Gear & Wildland PPE) – \$162,000• Operating Expenses – \$160,000• Utilities and Telephone Services – \$65,000• Facility Maintenance of Fire Stations – \$160,000• SCBAs for New Type 1 Engine – \$90,000• AEDs, Parts and Batteries (Misc. Inventory Exempt Items) – \$3,000• Laptop Computer – \$2,000• Saving for a new Type 1 Engine – \$484,478

Northern: • Fire Hose, Nozzles, SCBA Cylinders – \$106,000• Personal Protective Equipment (Structural Bunker Gear & Wildland PPE) – \$97,000• Operating Expenses - \$95,000• Utilities and Telephone - \$35,000• Facility Maintenance and Operating Expenses – \$86,179• Extrication Equipment - \$15,000• AED Parts and Batteries - \$3,000• Saving for a Training Structure - \$144,021.31• Emergency Back Up Generator for a Staffed Station - \$200,000• Apparatus Replacement - \$667,304• Rescue/Service Truck – \$430,000• This will

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replace a 30-year-old rescue. • Type 6 Brush Truck – \$237,304 • This will replace a 30-year-old type 6 brush truck.

Southern: • Fire Hose, Nozzles, SCBA Cylinders (Misc. Inventory Exempt Items) – \$30,000 • Personal Protective Equipment (Structural Bunker Gear & Wildland PPE) – \$32,000 • Operating Expenses – \$90,000 • Utilities and Telephone Services – \$25,000 • Facility Maintenance of Fire Stations – \$90,000 • AEDs Parts and Batteries (Misc. Inventory Exempt Items) – \$4,500 • Radio Communications Upgrade (Portable & Mobile Radios – NM DTRS compliant) – \$118,025 • Type 1 Engine – \$712,923
Admin: • Personal Protective Equipment - \$43,294 • SFCFD has hired new staff within the last 12 months who need PPE, including wildland gear, structural bunker gear, boots, and other critical safety equipment. These funds will be used to ensure firefighters have proper and appropriate personal protective equipment. • Operating Expenses - \$45,000 • SFCFD requests the above amount to be expended on operational expenses to include fire hose, hand tools, firefighting foam, and other general operating expenses. • Uniforms - \$10,000 • SFCFD requests the above amount to be expended on uniforms for the additional firefighters the department is adding to its full-time ranks.

The Santa Fe County Fire Department is authorized to carry over Fire Protection Fund monies for the purchase of the request listed above.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales, Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/29/2026

FY25 - 209 Fund Recon

District	Fund	FM Distribution			Year End Adjustments	Rollover (Encumbered) *	Rollover		
		PY Carry Over (FY24)	(209-0800-371)	Expended (Actuals-Spent)			FY25 Rollover (Encumbered) *	Total Rollover	
Chimayo	209-0831	\$ 467,459.00	\$ 154,354.00	\$ (56,184.00)			\$ 98,170.00	\$ (9,140.00)	\$ 556,489.00
Eldorado	209-0832	\$ 576,893.00	\$ 367,263.00	\$ (672,279.00)			\$ (305,016.00)	\$ (5,350.00)	\$ 266,527.00
Edgewood	209-0833	\$ 320,684.00	\$ 308,708.00	\$ (216,845.00)			\$ 91,863.00	\$ (174,729.00)	\$ 237,818.00
Hondo	209-0834	\$ 339,786.00	\$ 223,548.00	\$ (201,483.00)			\$ 22,065.00	\$ (98,488.00)	\$ 263,363.00
La Puebla	209-0835	\$ 419,300.00	\$ 223,548.00	\$ (561,018.00)			\$ (337,470.00)	\$ (8,322.00)	\$ 73,508.00
Pojoaque	209-0836	\$ 354,788.00	\$ 154,354.00	\$ (84,333.00)			\$ 70,021.00	\$ (127,926.00)	\$ 296,883.00
Stanley	209-0837	\$ 789,572.00	\$ 251,933.00	\$ (171,634.00)			\$ 80,299.00	\$ (31,335.00)	\$ 838,536.00
Tesuque	209-0838	\$ 445,977.00	\$ 184,516.00	\$ (258,865.00)			\$ (74,349.00)	\$ (138,018.00)	\$ 233,610.00
Turquoise Trail	209-0839	\$ 281,680.00	\$ 184,516.00	\$ (143,654.00)			\$ 40,862.00	\$ (9,304.00)	\$ 313,238.00
La Cienega	209-0840	\$ 484,678.00	\$ 212,900.00	\$ (234,224.00)			\$ (21,324.00)	\$ (271,183.00)	\$ 192,171.00
Madrid	209-0841	\$ 321,274.00	\$ 106,450.00	\$ (135,583.00)			\$ (29,133.00)	\$ (6,522.00)	\$ 285,619.00
Glorieta	209-0842	\$ 546,094.00	\$ 223,548.00	\$ (64,801.00)			\$ 158,747.00	\$ (130,443.00)	\$ 574,398.00
Agua Fria	209-0843	\$ 565,415.00	\$ 212,900.00	\$ (148,096.00)			\$ 64,804.00	\$ (123,458.00)	\$ 506,761.00
Galisteo	209-0844	\$ 183,232.00	\$ 106,450.00	\$ (103,059.00)			\$ 3,391.00	\$ (109,124.00)	\$ 77,499.00
Fire Admin	209-0846	\$ 35,245.00	\$ 111,774.00	\$ (48,724.00)			\$ 63,050.00	\$ (279.00)	\$ 98,016.00
Total		\$ 5,244,915.00	\$3,026,762.00	(\$3,100,782.00)		\$0.00	(\$74,020.00)	(\$1,243,621.00)	\$ 4,814,436.00

FY25 - 209 Fund Recon - Projects

Projects	Fund	Balance	Expended (Actuals)	Rollover (Encumbered) *		Adjustments	FY25 Rollover	Total Carryover w/ Projects
Madrid Station 1	209-8016	383,000.00	383,000.00				0.00	\$ 5,105,079.00
Madrid Suppression	209-8019						0.00	
Eldorado Station 1	209-8024			0.00			0.00	
Tesuque Fire 1	209-8038	1,831.00	3,000.00	6,437.00			0.00	Western Region Eastern Region Northern Region Southern Region Fire Admin
Total		678,610.00	394,850.00				290,643.00	

* Amount was included in Resolution 2025-107 which budgeted the FY2025 Purchase Orders rolled over to FY2026.