

SANTA FE COUNTY
RESOLUTION 2026- 033

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 10, 2026, did request the following budget adjustment:

Department / Division Public Works Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	\$ -
Total					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
205	6108	485	80-10	Encantado Road - Capital Purchases/ Infrastructure		\$994,693
205	6182	485	80-10	CR55A Gen.Goodwin Ranch - Cap. Purch./ Infrastructure	\$785,334	
205	6199	485	80-10	County Road 89-C - Capital Purchases/ Infrastructure	209,359	
351	6182	485	80-10	CR55A Gen.Goodwin Ranch - Cap. Purchases/ Infrastruct.		713,668
351	6182	485	80-11	CR55A Gen.Goodwin Ranch - Cap. Purch. Bld & Struct.		71,666
351	6108	485	80-10	Encantado Road - Capital Purchases/ Infrastructure	785,334	
351	6199	485	80-10	County Road 89-C - Capital Purchases/ Infrastructure		118,242
351	6199	485	80-11	County Road 89-C - Capital Purchases Bld & Structures		91,117
351	6108	485	80-11	Encantado Road - Capital Purchases Bld & Structures	209,359	
313	7741	485	80-11	PW Complex Trail - Capital Purchases Bld & Structures		76,603
313	0602	481	80-10	Fleet Service - Capital Purchases/ Infrastructure	76,603	
Total					\$ 2,065,989	\$ 2,065,989

Requesting Department Approval: Brian Snyder Title: Public Works Director

Date: 2/4/2026 Log # 44

Capital/Grants Approval: [Signature] Date: 3/2/2026

Budget Administrator: _____

Finance Dept Approval: [Signature] Date: 3/2/2026

Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 3/17/2026

Updated by: _____ Date: _____

SFC CLERK RECORDED 03/17/2026

SANTA FE COUNTY
RESOLUTION 2026- 033

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.

To optimize the use of available funds and ensure progress on priority infrastructure projects, the Public Works Department proposes the following transfers:

1. Hold Harmless GRT Fund (205)
Transfer \$785,354 from Encantado Road to County Road 55A General Goodwin Ranch and \$209,359 to County Road 89-C project. This transfer is to ensure project budgets remain whole due to requested GOB 2013 funding reallocation within Fund 351 to the Encantado Road project in the amount of \$944,693.

2. Capital Outlay GRT Fund (313)
Transfer \$76,603 from the Public Works Complex Trail budget to Public Works Facility Phase 2 project to complete a Fuel Tank removal project at the Public Works Complex fuel pump station.

3. GOB Series 2013 Fund (351)
Transfer \$785,334 from General Goodwin Ranch to the Encantado Road project. Transfer \$209,359 from County Road 89-C to the Encantado Road project. Total transfer in the amount of \$944,693.

2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
			X

3	Does this request impact a revenue source?	Yes	No
			X

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D. Is a match required? If Yes, please identify funding source in the line below.		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

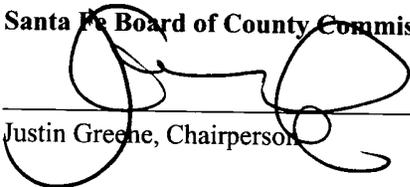
SEC CLERK RECORDED 03/17/2025

SANTA FE COUNTY
RESOLUTION 2026- 033

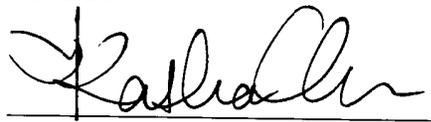
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of March, 2026.

Santa Fe Board of County Commissioners


Justin Greene, Chairperson

ATTEST:

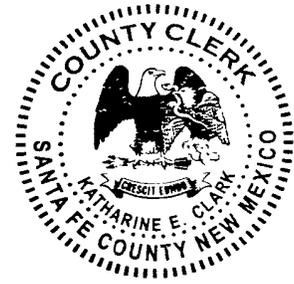

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 17TH Day Of March, 2026 at 01:23:00 PM and Was Duly Recorded as Instrument # 2079127 of The Records Of Santa Fe County

deputy  _____ Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



SFC CLERK RECORDED 03/17/2026