

SANTA FE COUNTY
RESOLUTION 2026- 070

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 26, 2026, did request the following budget adjustment

Department / Division _____ CSD/Health Services

Budget Adjustment Type (drop down): Other Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

BUDGETED REVENUES: (use continuation sheet, if necessary)

223	0420	371	05-00	HCAP - NMDOH IGA (No. 26-665-2008-00106)	\$	110,789
Total					\$	110,789

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

223	0420	461	50-03	HCAP - Services - Contractual Services	\$	110,789
Total					\$	110,789

Requesting Department Approval: Jennifer N. Romero Title: CSD Deputy Director Date: 04/28/2026 Log # 80

Capital/Grants Approval: Elena Tercera Date: 5/8/2026 Budget Administrator: [Signature] Date: 5/20/26

Finance Dept Approval: [Signature] Date: 5/13/2026 Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 5/27/2026 Updated by: _____ Date: _____

RECORDER 05/27/2026 SFC CLERK

**SANTA FE COUNTY
RESOLUTION 2026- 070**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

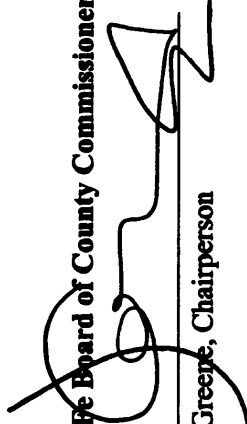
1	<p>Please summarize the request and its purpose in the area below.</p> <p>The Community Services Department (CSD) requests approval of the subject budget adjustment resolution to recognize and budget funds received through Intergovernmental Agreement (IGA) No. 26-665-2008-000106 (2026-0025-CSD) with the New Mexico Department of Health (NMDOH) for the Santa Fe County Health Policy and Planning Commission (HPPC) in the amount of \$110,789. A budget resolution is required to recognize and budget these funds.</p>	Recurring	Non-Recurring	
2	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>	X	X	
3	<p>Does this request impact a revenue source?</p>	Yes	No	
	<p>X</p>	X		
	<p>A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>		X	
	<p>B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. - Agreement No. 2026-0025-CSD</p>	X		
	<p>C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)</p>		X	
	<p>D. Is a match required? If Yes, please identify funding source in the line below.</p> <p style="text-align: center;">PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW</p>		X	

SANTA FE COUNTY
RESOLUTION 2026- 070


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of May, 2026.

Santa Fe Board of County Commissioners



Justin Greepe, Chairperson

ATTEST:


Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 25

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of May, 2026 at 02:14:05 PM and Was Duly Recorded as Instrument # 2084333 of The Records Of Santa Fe County

 Deputy _____
Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



**NEW MEXICO DEPARTMENT OF HEALTH
INTERGOVERNMENTAL GRANT AGREEMENT
AMENDMENT No. One**

THIS AGREEMENT is made and entered into by and between the **NEW MEXICO DEPARTMENT OF HEALTH**, hereinafter referred to as the **DEPARTMENT**, acting through its Cabinet Secretary, and **Santa Fe County**, herein called the **CONTRACTOR**, acting through its duly appointed representative.

THE PURPOSE OF THIS AMENDMENT IS TO:

1. Amend Article III- Is hereby deleted in its entirety and replaced with the following:
2. Amend Attachment 1 -Is hereby deleted in its entirety and replaced with the following:
3. Amend Attachment 2- Is hereby deleted in its entirety and replaced with the following:

IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED CONTRACT ARE AMENDED AS FOLLOWS:

Article III. Limitation of Cost, is hereby amended to read as follows:

ARTICLE III. Limitation of Cost

The total amount of the monies payable to the Contractor under this agreement shall not exceed **\$110,789.00**. The annual budget is attached hereto as “**Attachment 2 - Budget**” and incorporated herein by reference.

Attachment 1 – Scope of Work is hereby amended to the following:

Attachment 1
Scope of Work

The Department of Health, Public Health Division, Health Promotion Program, hereinafter referred to as the Department, enters into this agreement with Health Councils (HC) and Tribal Health Councils (THC), hereinafter referred to as Health Councils. The effective date is upon approval of both parties, whichever is later. This Scope of Work is not to exceed **\$110,789.00**.

SFC CLERK RECORDED 05/27/2026

Attachment 2 – Budget is hereby amended to the following:

Attachment 2

Budget

The total amount of this agreement shall not exceed \$ 110,789.00

Per diem and mileage, and other miscellaneous expenses, will be paid in accordance with the Department of Finance and Administration (DFA) Rule 2.42.2 NMAC.

Section 1: Health Council Operations and Administration

Deliverable	Documentation	Budget
1.1. Report on Health Council operations.	I. Submission of New Mexico Department of Health (NMDOH) Quarterly Report by: <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 II. Submission of: <ul style="list-style-type: none"> 1. Organizational structure document. (i.e., Bylaws, Organizational Chart, etc.) 2. Fiscal Year 2026 Staffing Plan 3. Health Council Member Roster 4. Updated Health Council Factsheet 5. Monthly Health Council meeting minutes and/or agendas III. Set schedule with the Health Promotion Team (HPT) and attend regular monthly technical assistance meetings with HPT.	NMDOH Quarterly Reports @ \$2,505.00/ea. Not to exceed \$10,020.00
Total		\$10,020.00

Section 2: Health Council Partnership and Collaboration on Behavioral Health

Deliverable	Documentation	Budget
2.1. Report on Health Council's work to address and improve	I. Submission of NMDOH Quarterly	NMDOH Quarterly Reports @

<p>behavioral health, including collaborating with behavioral health key partners.</p> <p>Additionally, participate and engage in the Behavioral Health Reform and Investment Act regional behavioral health meetings and regional behavioral health plans coordinated by the Health Care Authority and/or Administrative Office of the Courts, including providing substantive expertise in the development of relevant portions of the regional plans as a behavioral health stakeholder as defined in the Behavioral Health Reform and Investment Act.</p>	<p>Report by:</p> <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 	<p>Qt1:\$8,500.00/ea. Qt2:4: \$ 9431.3/each</p> <p>Not to exceed \$36,794.00</p>
<p>2.2. Complete an assessment of your Health Council in partnership with the Department, measuring capacity, actions, responsibilities, community needs, and feasibility to transition to local behavioral health support pursuant to the Behavioral Health Reform and Investment Act.</p>	<ul style="list-style-type: none"> I. Completion of Health Council assessment. Template and guidance to be provided by the Department. II. Report on progress of assessment through NMDOH Quarterly Report. 	<p>NMDOH Quarterly Reports @ \$1,000.00/ea.</p> <p>Not to exceed \$4,000.00</p>
<p>Total</p>		<p>\$40,794.00</p>

SFC CLERK RECORDED 05/27/2026

Section 3: Health Council Work on Initiatives to address Behavioral Health

Deliverable	Documentation	Budget
<p>Research and identify strategies to create a work plan for your Health Council,</p>	<ul style="list-style-type: none"> i. Submission of work plan for behavioral health 	<p>Q1: \$5,000.00 upon submission of documentation.</p>

<p>outlining how you will address behavioral health utilizing the following initiative areas: <i>Paths to Health, mobile units, nicotine misuse prevention, harm reduction, suicide prevention trainings, SBIRT, 988, gunlocks, MOUD, or other Health Council identified behavioral health initiatives.</i></p> <p><i>Once initiatives are identified from Addendum A, a contract amendment including an updated scope of work and budget table will be completed.</i></p>	<p>initiatives by October 10, 2025.</p>	<p>Q2-Q4: \$40,000 NMDOH quarterly reports submitted at \$13,333.3/each</p> <p>Not to exceed \$45,000.00</p>
<p>Total</p>		<p>\$45,000.00</p>

Section 4: Health Council Engagement and Community Health Improvement Plans (CHIP)

Deliverable	Documentation	Budget
<p>4.1. Update and revise CHIP Plan as needed for the fiscal year and complete quarterly CHIP progress report that includes Key Performance Indicators as outlined on approved Health Council CHIP.</p>	<p>I. Updated version of Health Council's CHIP</p> <p>II. Submission of NMDOH Quarterly Report by:</p> <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 	<p>NMDOH Quarterly Reports @ \$1,900.00/ea.</p> <p>Not to exceed \$7,600.00</p>
<p>4.2. Educate and engage local government and community in the work and activities of the Health Council. Including hosting a community wide engagement forum to discuss the work of the Health Council.</p>	<p>I. Copy of document stating your jurisdiction's recognition of your Health Council as written in the NM County and Tribal Health Council Act.</p> <ul style="list-style-type: none"> 1. Passed Resolution in the last 5 years. <i>For Tribal Health Councils, a letter of support will</i> 	<p>\$7,200.00 upon submission of all documentation.</p> <p>Not to exceed \$7,200.00</p>

	<p><i>be accepted.</i></p> <p>2. Copy of agenda and/or presentation given to local jurisdiction.</p> <p>3. Copy of forum invite, list of participants that attended the engagement forum, agenda and minutes, and any materials shared.</p>	
4.3. Completion of the yearly Health Council Impact Survey.	I. Submission of NMDOH Health Council Impact Survey by October 10, 2025	<p>\$175.00 upon submission of Health Council Impact Survey.</p> <p>Not to exceed \$175.00</p>
Total		\$14,975.00
Grand Total		\$110,789.00

SFC CLERK RECORDED 05/27/2026

All other articles of this contract remain the same.

IN WITNESS WHEREOF, the Agency and the Contractor have caused this Agreement to be executed, Said Agreement to become effective as of the date set forth below upon which it is executed by Agency Secretary or Designee.

CONTRACTOR –



Authorized Signatory

Date: 2/10/2026

Gregory S. Shaffer, County Manager

Approved as to form by Roberta D. Joe, Assistant County Attorney for W.B., Santa Fe County Attorney 1/27/2026

Printed Title of Authorized Signatory

Legal Counsel, Contractor, if applicable

Date: _____

Agency – DEPARMENT OF HEALTH

Signed by:


CFF48B83395A4E0
Secretary or Designee, DOH


Date: Mar 3, 2026 | 10:53 PM MST

DocuSigned by:


11C408D403674FF
Chief Financial Office, DOH

Date: Mar 3, 2026 | 2:27 PM MST

Approved as to legal form and sufficiency

DocuSigned by:


7893383340894D9
Office of General Counsel, DOH

Date: Mar 3, 2026 | 2:12 PM MST

STATE OF NEW MEXICO
DEPARTMENT OF HEALTH
INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT is made and entered into by and between the State of New Mexico, DEPARTMENT OF HEALTH, hereinafter referred to as the “Agency,” and Santa Fe County, hereinafter referred to as the “Contractor,” and is effective as of the date set forth below upon which it is executed by the Agency.

WHEREAS, the Agency is the State agency and desires to engage and the contractor is willing to provide the services outlined pursuant to Article II - Scope of Work.

NOW THEREFORE, the Agency and the Contractor in consideration of mutual covenants and agreements herein contained, do hereby agree as follows:

ARTICLE I. Term of Agreement

THIS AGREEMENT SHALL BECOME EFFECTIVE ON THE DATE UPON WHICH IT IS EXECUTED BY THE AGENCY SECRETARY OR DESIGNEE. This Agreement shall terminate 06/30/2026, unless terminated pursuant to Article VI (Termination of Agreement), or Article XXII (Appropriations).

ARTICLE II. Scope of Work

The Contractor shall provide the program of services as set forth in the scope of work which is attached hereto as “Attachment 1 – Scope of Work” and incorporated herein by reference, unless Attachment 1 is amended or this agreement is terminated pursuant to Article VI (Termination of Agreement), or Article XXII (Appropriations), *infra*. In consideration for the provision of those services, the Agency agrees to purchase and the Contractor agrees to perform the services identified in the scope of work.

ARTICLE III. Limitation of Cost

The total amount of the monies payable to the Contractor under this Agreement shall not exceed \$67,995.00 The annual budget is attached hereto as “Attachment 2 – Budget” and incorporated herein by reference.

ARTICLE IV. Payment

The Agency shall make monthly payments to the Contractor for services and costs specified in Attachment 2 - Budget. The Contractor shall submit certified and documented invoices and vouchers monthly for actual work performed and expenses incurred to the Agency. The Contractor’s failure to submit such payment vouchers, invoices, and supporting documentation within fifteen (15) days after they are due may result in the non-availability of funds for payment and/or the denial of payment by the Agency.

SFC CLERK RECORDED 05/27/2026

ARTICLE V. Return of Funds

Upon termination of this Agreement, or after the services provided for herein have been rendered, surplus money, if any, shall be returned by the Contractor to the Agency.

ARTICLE VI. Termination of Agreement

- A. Grounds. The Agency may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Agency's uncured, material breach of this Agreement.
- B. Notice; Agency Opportunity to Cure.
1. Except as otherwise provided in Article (VI)(B)(3), the Agency shall give Contractor written notice of termination at least thirty (30) days prior to the intended date of termination.
 2. Contractor shall give Agency written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Agency's material breaches of this Agreement upon which the termination is based and (ii) state what the Agency must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Agency does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30) days, the Agency does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach.
 3. Notwithstanding the foregoing, this Agreement may be terminated immediately upon written notice to the Contractor (i) if the Contractor becomes unable to perform the services contracted for, as determined by the Agency; (ii) if, during the term of this Agreement, the Contractor is suspended or debarred by the State Purchasing Agent; or (iii) the Agreement is terminated pursuant to Article XXII, "Appropriations", of this Agreement.
- C. Liability. Except as otherwise expressly allowed or provided under this Agreement, the Agency's sole liability upon termination shall be to pay for acceptable work performed prior to the Contractor's receipt or issuance of a notice of termination; provided, however, that a notice of termination shall not nullify or otherwise affect either party's liability for pre-termination defaults under or breaches of this Agreement. The Contractor shall submit an invoice for such work within thirty (30) days of receiving or sending the notice of termination. THIS PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE THE AGENCY'S OTHER LEGAL RIGHTS AND REMEDIES CAUSED BY THE CONTRACTOR'S DEFAULT/BREACH OF THIS AGREEMENT.
- D. Termination Management. Immediately upon receipt by either the Agency or the Contractor of notice of termination of this Agreement, the Contractor shall: 1) not incur any further obligations for salaries, services or any other expenditure of funds under this Agreement without written approval of the Agency; 2) comply with all directives issued by the Agency in the notice of termination as to the performance of work under this Agreement; and 3) take such action as the Agency shall direct for the protection, preservation, retention or transfer of all property titled to the Agency and records generated under this Agreement. Any non-expendable personal property or equipment provided to or

purchased by the Contractor with contract funds shall become property of the Agency upon termination and shall be submitted to the Agency as soon as practicable.

ARTICLE VII. Funds Accountability

The parties shall provide for strict accountability of all monies made subject to this Agreement. The Contractor shall maintain fiscal records, follow generally accepted accounting principles, and account for all receipts and disbursements of funds transferred to the Contractor pursuant to this Agreement. The Contractor will include all monies made subject to this Agreement in the annual audit and will provide the Agency with a copy of the annual audit.

ARTICLE VIII. Maintenance of Records

The Contractor shall maintain detailed expenditure records that indicate the date, nature and cost of services rendered during the Agreement’s term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the Agency, the New Mexico Department of Finance and Administration and the New Mexico State Auditor. The Agency shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments.

ARTICLE IX. Confidentiality

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the Agency.

ARTICLE X. Amendments

- A. This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto and all other required signatories.
- B. If the Agency proposes an amendment to the Agreement to unilaterally reduce funding due to budget or other considerations, the Contractor shall, within thirty (30) days of receipt of the proposed Amendment, have the option to terminate the Agreement, pursuant to the termination provisions as set forth in Article VI herein, or to agree to the reduced funding.

ARTICLE XI. Assignment

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the Agency.

ARTICLE XII. Applicable Law

SFC CLERK RECORDED 05/27/2026

Agreement No. 26-665-2008-000106

The laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of competent jurisdiction in accordance with Section 38-3-1 (G) NMSA 1978. By execution of this Agreement, Contractor acknowledges and agrees to the exclusive jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.

ARTICLE XIII. Acquisition of Property

The parties agree that neither party shall acquire any property as the result of this Agreement, unless approved by the Agency or defined in the scope of work.

ARTICLE XIV. Liability

Each party shall be solely responsible for fiscal or other sanctions occasioned as a result of its own violation or alleged violation of requirements applicable to the performance of the Agreement. Each party shall be liable for its actions according to this Agreement subject to the immunities and limitations of the New Mexico Tort Claims Act, Sections 41-4-1, et. seq., NMSA 1978, as amended.

ARTICLE XV. Execution of Documents

The Agency and the Contractor agree to execute any document(s) necessary to implement the terms of this Agreement.

ARTICLE XVI. Sub-Contracts

The Contractor shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval by the Agency Secretary or Designee. No such subcontract shall relieve the primary Contractor from any obligations and liabilities under this Agreement, nor shall subcontract obligate direct payment from the Agency. Contractor must notify subcontractors that they are subject to Article VIII - Maintenance of Records of this agreement.

ARTICLE XVII. Equal Opportunity Compliance

The Contractor agrees to abide by all federal and state laws, rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor assures that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Agreement. If Contractor is found not to be in compliance with these requirements during the life of this Agreement, Contractor agrees to take appropriate steps to correct these deficiencies.

ARTICLE XVIII. Workers' Compensation

The Contractor agrees to comply with state laws and rules applicable to workers' compensation benefits for its employees. If the Contractor fails to comply with the Workers' Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the Agency.

ARTICLE IX. Appropriations

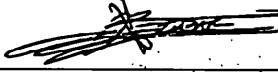
The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate immediately upon written notice being given by the Agency to the Contractor. The Agency's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. If the Agency proposes an amendment to the Agreement to unilaterally reduce funding, the Contractor shall have the option to terminate the Agreement or to agree to the reduced funding, within thirty (30) days of receipt of the proposed amendment.

SFC CLERK RECORDED 05/27/2026

Agreement No. 26-665-2008-000106

IN WITNESS WHEREOF, the Agency and the Contractor have caused this Agreement to be executed, said Agreement to become effective as of the date set forth below upon which it is executed by Agency Secretary or Designee.

Contractor – Santa Fe County



Authorized Signatory

Date: August 7, 2025

for Gregory Shaffer, Elias Bernardino, Deputy County Manager
Printed Title of Authorized Signatory

Approved as to form by Roberta D. Joe, Assistant County Attorney
for W.B., Santa Fe County Attorney 8/6/2025


Date: _____

Agency – DEPARTMENT OF HEALTH

Signed by:


CF4883395A4E0
Secretary or Designee, DOH

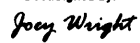
Date: Aug 30, 2025 | 1:32 PM MDT

DocuSigned by:


11CA98C403874FF
Chief Financial Officer, DOH

Date: Aug 29, 2025 | 1:55 PM MDT

Approved as to legal form and sufficiency.

DocuSigned by:


708336334009405 Office
of General Counsel, DOH

Date: Aug 29, 2025 | 1:18 PM MDT

Attachment 1
Scope of Work

The Department of Health, Public Health Division, Health Promotion Program, hereinafter referred to as the Department, enters into this agreement with Health Councils (HC) and Tribal Health Councils (THC), hereinafter referred to as Health Councils. The effective date is upon approval of both parties, whichever is later. This Scope of Work is not to exceed \$67,995.00.

THIS SECTION IS INTENTIONALLY LEFT BLANK

SFC CLERK RECORDED 05/27/2026

Attachment 2

Budget

The total amount of this agreement shall not exceed \$67,995.00.

Per diem and mileage, and other miscellaneous expenses, will be paid in accordance with the Department of Finance and Administration (DFA) Rule 2.42.2 NMAC.

Section 1: Health Council Operations and Administration

Deliverable	Documentation	Budget
1.1. Report on Health Council operations.	I. Submission of New Mexico Department of Health (NMDOH) Quarterly Report by: <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 II. Submission of: <ul style="list-style-type: none"> 1. Organizational structure document. (i.e., Bylaws, Organizational Chart, etc.) 2. Fiscal Year 2026 Staffing Plan 3. Health Council Member Roster 4. Updated Health Council Factsheet 5. Monthly Health Council meeting minutes and/or agendas III. Set schedule with the Health Promotion Team (HPT) and attend regular monthly technical assistance meetings with HPT.	NMDOH Quarterly Reports @ \$2,505.00/ea. Not to exceed \$10,020.00
Total		\$10,020.00

Section 2: Health Council Partnership and Collaboration on Behavioral Health

Deliverable	Documentation	Budget
2.1. Report on Health Council’s work to address and improve behavioral health, including collaborating with behavioral health key partners. Additionally, participate and engage in the Behavioral Health Reform and Investment Act regional behavioral health meetings and regional behavioral health plans coordinated by the Health Care Authority and/or Administrative Office of the Courts, including providing substantive expertise in the development of relevant portions of the	I. Submission of NMDOH Quarterly Report by: <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 	NMDOH Quarterly Reports @ \$8,500.00/ea. Not to exceed \$34,000.00

Agreement No. 26-665-2008-000106

regional plans as a behavioral health stakeholder as defined in the Behavioral Health Reform and Investment Act.		
2.2. Complete an assessment of your Health Council in partnership with the Department, measuring capacity, actions, responsibilities, community needs, and feasibility to transition to local behavioral health support pursuant to the Behavioral Health Reform and Investment Act.	<ul style="list-style-type: none"> I. Completion of Health Council assessment. Template and guidance to be provided by the Department. II. Report on progress of assessment through NMDOH Quarterly Report. 	<p>NMDOH Quarterly Reports @ \$1,000.00/ea.</p> <p>Not to exceed \$4,000.00</p>
Total		\$38,000.00

Section 3: Health Council Work on Initiatives to address Behavioral Health

Deliverable	Documentation	Budget
<p>Research and identify strategies to create a work plan for your Health Council, outlining how you will address behavioral health utilizing the following initiative areas: <i>Paths to Health, mobile units, nicotine misuse prevention, harm reduction, suicide prevention trainings, SBIRT, 988, gunlocks, MOUD, or other Health Council identified behavioral health initiatives.</i></p> <p><i>Once initiatives are identified from Addendum A, a contract amendment including an updated scope of work and budget table will be completed.</i></p>	<ul style="list-style-type: none"> i. Submission of work plan for behavioral health initiatives by October 10, 2025. 	<p>\$5,000.00 upon submission of documentation.</p> <p>Not to exceed \$5,000.00</p>
Total		\$5,000.00

SFC CLERK RECORDED 05/27/2026

Section 4: Health Council Engagement and Community Health Improvement Plans (CHIP)

Deliverable	Documentation	Budget
4.1. Update and revise CHIP Plan as needed for the fiscal year and complete quarterly CHIP progress report that includes Key Performance Indicators as outlined on approved Health Council CHIP.	I. Updated version of Health Council's CHIP II. Submission of NMDOH Quarterly Report by: <ul style="list-style-type: none"> i. October 10, 2025 ii. January 10, 2026 iii. April 10, 2026 iv. June 10, 2026 	NMDOH Quarterly Reports @ \$1,900.00/ea. Not to exceed \$7,600.00
4.2. Educate and engage local government and community in the work and activities of the Health Council. Including hosting a community wide engagement forum to discuss the work of the Health Council.	I. Copy of document stating your jurisdiction's recognition of your Health Council as written in the NM County and Tribal Health Council Act. <ul style="list-style-type: none"> 1. Passed Resolution in the last 5 years. <i>For Tribal Health Councils, a letter of support will be accepted.</i> 2. Copy of agenda and/or presentation given to local jurisdiction. 3. Copy of forum invite, list of participants that attended the engagement forum, agenda and minutes, and any materials shared. 	\$7,200.00 upon submission of all documentation. Not to exceed \$7,200.00
4.3. Completion of the yearly Health Council Impact Survey.	I. Submission of NMDOH Health Council Impact Survey by October 10, 2025	\$175.00 upon submission of Health Council Impact Survey. Not to exceed \$175.00
Total		\$14,975.00
Grand Total		\$67,995.00

Addendum A - Section 3 Guidance

Below are examples and guidance of what is considered promotion & connection, facilitation, and implementation of needed and effective projects or programs for the Fiscal Year 2026 Health Council Scope of Work under section 3. **Activities are not limited to what is listed below.** A Health Council is empowered to create strategies outside of those listed below, other identified and evidence-based strategies or projects identified by the Health Councils are to be approved by the Department. Health Councils will report on activities in each of the areas of action through the quarterly report provided by NMDOH. An overview of the questions and requested information to show fulfillment of deliverables will be provided by the Department at the beginning of the fiscal year. Health Councils **cannot** report or bill the same activities to multiple New Mexico Department of Health contracts. Health Councils can choose the same initiative for this Scope of Work as other New Mexico Department of Health contracts, as long as different activities and projects are completed.

The **maximum billable amount for this section is \$40,000.00** to be invoiced quarterly; this can be met in whatever way a Health Council chooses. Funding will be tiered based on levels of work completed toward each initiative. A Health Council is not required to work on all three tiers of selected initiatives. The Health Council's FY26 contract will be amended to include a work plan and any changes in the scope of work.

NICOTINE USE AND PREVENTION / NUPAC

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)
Actively promote use of 1-800-QUIT-NOW line or other cessation materials and resources. Engage at risk individuals and tailor promotional materials, resources, and engagement to increase your community's knowledge of the harms of nicotine and/or tobacco misuse and available cessation resources.	Host presentations and facilitate evidence-based trainings on nicotine and/or tobacco use and prevention. Identifying and engaging at risk individuals using relevant and tailored trainings to decrease nicotine and/or tobacco misuse.	<ul style="list-style-type: none"> - Work with local school districts to implement evidence-based prevention and cessation programs for students to avert and decrease youth nicotine and/or tobacco use. - Work on the research, creation, and adoption of policies that create nicotine and/or tobacco free environments.

PATHS TO HEALTH

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)

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<p>Actively recruit for and promote Paths to Health classes and services. Engaging individuals in connection to Paths to Health to increase the knowledge of Paths to Health and make impactful change to chronic disease prevention and management.</p>	<p>Host events and connect Paths to Health to organizations or individuals that can implement Paths to Health classes in your community to increase the number of individuals engaging with Paths to Health and preventing/managing chronic disease.</p>	<p>Work with Paths to Health Program to become or identify a certified trainer for a Paths to Health and hold classes to increase chronic disease prevention and management access.</p>
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MDOH MOBILE UNITS

<p>Promotion & Connection (\$1,000.00 max)</p>	<p>Facilitation (\$4,000.00 max)</p>	<p>Implementation of needed and effective projects or programs (\$15,000.00 max)</p>
<p>Actively promote already occurring mobile unit events in your community. Engaging with individuals who live/work in the area where the event will be to ensure individuals are aware of the event's offerings to increase individuals' ability to access care.</p>	<p>Identify locations and work with the Department to organize and host mobile unit events to increase access to healthcare services. <i>Please note that due to the new funding for the mobile units program, there will not be dedicated staffing until November 2025.</i></p>	<p>Identify needs in your community that are not currently available through the Department mobile units and work with the Department to bring those services to impactfully close gaps and increase access to needed care.</p>

HARM REDUCTION

<p>Promotion & Connection (\$1,000.00 max)</p>	<p>Facilitation (\$4,000.00 max)</p>	<p>Implementation of needed and effective projects or programs (\$15,000.00 max)</p>
<p>Identify and promote Naloxone and harm reduction trainings and events occurring. Promoting and engaging in the process to increase the prevalence of Naloxone and other harm reduction resources.</p>	<p>Host Naloxone or harm reduction trainings. Engage high risk populations using relevant and tailored trainings to decrease the number of overdose deaths.</p>	<ul style="list-style-type: none"> - Research and bring evidence-based harm reduction projects to increase access, decrease stigma, or address a gap in services. - Work on the research, creation, and adoption of policies to impact systems level change around harm reduction.

SUICIDE PREVENTION TRAININGS

<p>Promotion & Connection (\$1,000.00 max)</p>	<p>Facilitation (\$4,000.00 max)</p>	<p>Implementation of needed and effective projects or programs (\$15,000.00 max)</p>
<p>- Identify and promote suicide prevention trainings and events</p>	<p>Host evidence-based suicide prevention</p>	<p>- Identify and implement new and/or current evidence-based trainings or</p>

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<p>occurring. Tailor promotional materials to address stigma around mental health and increase individuals seeking mental health support.</p>	<p>trainings, tailor trainings to engage and effectively help identified populations to decrease suicide rates.</p>	<p>programs to address mental health through a new approach to decrease stigma around accessing mental health services and decrease suicide rates.</p> <ul style="list-style-type: none"> - Work with local law enforcement agencies to implement trainings on mental health and suicide prevention. - Work on the research, creation and adoption of mental health and suicide prevention policies to impact systems level change on the mental health care system.
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988 CRISIS LINE

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)
<ul style="list-style-type: none"> - Identify and tailor promotional materials for your community. Actively promote 988 to increase awareness. 	<p>Host 988 presentations and trainings, identifying key groups that should know about 988, increasing the number of individuals utilizing 988.</p>	<ul style="list-style-type: none"> - Work to bring mobile mental health crisis teams in alignment with the 988 program to decrease the burden on law enforcement and increase the effectiveness of response to mental health crisis events. - Work on the research, creation, and adoption of crisis response solutions and policies that impact your community.

Screening, Brief Intervention, and Referral to Treatment (SBIRT)

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)
<p>Promote and engage individuals in E-SBIRT, promoting and engaging in the process to increase the number of individuals engaging with the E-SBIRT tool.</p>	<p>Host SBIRT trainings, identifying organizations and providers to train in SBIRT to increase the number of individuals/organizations using SBIRT to improve access to care for substance use.</p>	<p>Collaborate with the New Mexico Department of Health Office of Alcohol Misuse Prevention to identify and implement new SBIRT awareness campaigns tailored to improve access to care for substance use.</p>

GUNLOCKS

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)

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<p>Distribute gunlocks and gun safety materials, identifying locations and populations to focus promotion, distribution and education to increase gun safety knowledge.</p>	<p>Host gunlock and gun safety trainings tailored to your community to decrease incidences of gun violence.</p>	<ul style="list-style-type: none">- Identify and implement new gun safety awareness campaigns tailored to your community.- Work on the research, creation, and adoption of gun safety policies that will impact your community.
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MEDICATIONS FOR OPIOID USE DISORDER (MOUD)

Promotion & Connection (\$1,000.00 max)	Facilitation (\$4,000.00 max)	Implementation of needed and effective projects or programs (\$15,000.00 max)
Identify and promote the availability of MOUD, engaging with MOUD providers, organizations, and individuals on how and where to access MOUD services.	<ul style="list-style-type: none"> - Host evidence-based trainings to reduce stigma around accessing substance use treatment. - Facilitate community collaboration to discuss MOUD to assess needs, resources, and bridge gaps in care. 	Develop and work on continuum of care for MOUD services.

OTHER IDENTIFIED BEHAVIORAL HEALTH NEED

Implementation of New Projects or Programs (Not to exceed \$40,000.00)
<p>Identify, implement, and promote effective evidence-based strategies approved by the Department to address an identified and proven behavioral health need that will result in positive community impact and outcomes on behavioral health. Examples include but are not limited to: HIPAA compliant telehealth pods, transportation services for community members to access behavioral health needs, etc.</p> <p style="text-align: center;"><i>Selecting this initiative will require a contract amendment.</i></p> <p><i>The Department and the Health Council will work together to develop a work plan for the project or program.</i></p>

SFC CLERK RECORDED 05/27/2026



Michelle Lujan Grisham
Governor

Gina DeBlassie
Cabinet Secretary

New Mexico Department of Health

Date: 6/18/2025

Agency 66500
Supplier name: Santa Fe County
Supplier number: 54297
SHARE Billing Location: 56
SHARE Ship to Location: 56
Department Code: 2008

Contract Type: IGA

This funding string below is being provided as certification that funds have been set aside for the proposed contract for ASD contract staff to create the purchase order and Contract Module.

Total compensation of Contract: \$67,995.00

Brief description of Service: Health Council training and organization to develop strategies for community, capacity development for Health Councils.

Complete necessary fields per your budgetary requirements. Add rows as needed. Must have total of all funding sources.

Split funding: No or **Yes** (if yes, you can submit a separate sheet detailing how PO is to be split, example would be line one to be split with line 2).

Note: If contract crosses fiscal years only include the amounts for the current fiscal year purchase order.

Merchandise Amount	Fund	Dept	*Account	Sub Acct	Rpt Cat	PC Bus Unit	Project	Activity	Oper Unit	Bud Ref	Class
\$14,975.00	06101	2008002000								126	J0000
\$53,020.00	06100	ZJ5190								92524	J5190

Highlight **ONE** Below, if no PO will be processed.

Direct Pay/Policy Exemption
OPR
Non-Monetary

Approved by Authorized Funding Department:

Approved By: (type in name/title of individual)	Signature:	Date:
Marie Velasco, Statewide Health Promotion Manager		06/18/2025

PUBLIC HEALTH DIVISION | NEW MEXICO DEPARTMENT OF HEALTH

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