

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2026- 086

**A RESOLUTION ADOPTING STANDARD AND SENIOR FACILITIES PROJECTS
FOR INCLUSION IN SANTA FE COUNTY’S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN (ICIP) FOR FISCAL YEARS 2028-2032; AUTHORIZING
SUBMITTAL OF PLAN TO THE NEW MEXICO DEPARTMENT OF FINANCE AND
ADMINISTRATION (DFA) AND THE NEW MEXICO AGING AND LONG-TERM
SERVICES DEPARTMENT; AND REPLACING RESOLUTIONS 2026-018 AND 2025-
038, RESPECTIVELY**

WHEREAS, the Board of County Commissioners (the “Board”) of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long-range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County’s Infrastructure Capital Improvements Plan (ICIP) for Fiscal Years (FY) 2028-2032 was developed in a series of meetings with citizens, Seniors, County staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 24, 2025, July 8, 2025, and January 27, 2026; and

WHEREAS, that list of projects was adopted by the Board through Resolution 2026-018 on January 27, 2026; and

WHEREAS, on January 13, 2026, the Board approved Santa Fe County to act as Fiscal Agent for Capital Outlay requests submitted by Interfaith Community Shelter Group, Inc. and Entrepreneurial Institute of Northern New Mexico (EINNM): namely the Resource and Opportunity Center (Rock) and a transitional housing facility, respectively.


NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Board of County Commissioners that:

SFC CLERK RECORDED 06/30/2026


1. The Board hereby adopts the list of projects attached as Exhibit A as Santa Fe County's Infrastructure Capital Improvement Plan (ICIP) for Fiscal Years 2028-2032.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and to the Aging and Long-Term Services Department and shall prioritize the projects in accordance with the direction provided by the Board.
3. This Resolution replaces Santa Fe County's Resolution Nos. 2026-018 and 2025-038, respectively.

PASSED, APPROVED, AND ADOPTED ON THIS 30th DAY OF JUNE 2026.

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

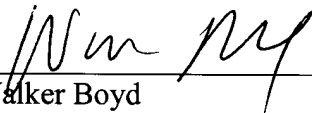
By: 
Justin S. Greene, Chair

ATTEST:


Katharine E. Clark
Santa Fe County Clerk

Date: 6/30/2026


Approved as to form:

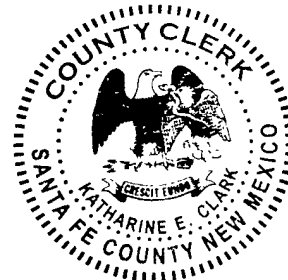

Walker Boyd
Santa Fe County Attorney

SFC CLERK RECORDED 06/30/2026

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of June, 2026 at 05:31:07 PM And Was Duly Recorded as Instrument # **2086730** Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



Santa Fe County FY 2028-2032 Infrastructure Capital Improvement Plan (ICIP)					
Year	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
Facilities					
2031	Public Housing Upgrades Santa Cruz	Facilities - Housing Related	1, CW	\$8,134,380	\$1,355,710
2027	Hondo Station 80	Facilities - Fire	4	\$3,000,000	\$452,008
2030	Public Housing Upgrades Valle Vista	Facilities - Housing Related	5; CW	\$7,096,500	\$4,423,177
2030	Public Housing Upgrades Camino de Jacobo	Facilities - Housing Related	2, CW	\$7,246,424	\$5,504,301
2028	Youth Behavioral Health Center	Facilities - Health Related	CW	\$2,069,694	\$310,454
2028	Nueva Acequia Multi-family Development Infrastructure	Facilities - Housing Related	2, CW	\$60,601,347	\$1,500,000
2028	Agua Fria Fire Station 1	Facilities - Fire	2	\$11,500,000	\$10,460,852
2029	IGA Phase III	Facilities - Sustainability	CW	\$7,000,000	\$7,000,000
2028	Cerillos Solar Instalation	Facilities - Administrative	3	\$200,000	\$200,000
2029	La Familia Medical Clinic Expansion	Facilities - Health Related	2	\$5,223,290	\$5,223,290
2029	Romero Park - Phase 3	Facilities - Other	2	\$5,725,000	\$1,352,272
2030	La Puebla Fire Station - Fire Training Building	Facilities - Fire	1	\$550,000	\$82,500
2031	Clerk's Warehouse Expansion	Facilities - Other	5	\$2,737,000	\$1,728,408
2027	Northern Transfer Station	Facilities - Other	1	\$6,000,000	\$762,247
2028	Steven Herrera Judicial Complex / Old DA Building	Facilities - Other	CW	\$8,000,000	\$7,547,714
2029	Trauma -Informed Housing Development	Facilities - Housing Related	CW	\$2,500,000	\$2,500,000
Transportation					
2027	CR113 Bridge Replacement Nambé	Transportation - HWY/Roads/Bridges	1	\$1,600,000	\$240,000
2029	CR84 at Arroyo Del Rancho All Weather Crossing (west of Evergreen Lane - CR101E)	Transportation - HWY/Roads/Bridges	1	\$4,000,000	\$3,497,808
2029	San Ysidro Crossing ROW, Design	Transportation - HWY/Roads/Bridges	2	\$6,350,000	\$5,667,259
2031	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (Sec D)	Transportation - Bike/Pedestrian/Equestrian	2; CW	\$6,000,000	\$2,402,989
2027	Avenida Azul Path, Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	5	\$1,500,000	\$200,215
2027	NM14 Turquoise Trail Extension - Phase 3 (Camino Justicio to NM 599)	Transportation - Bike/Pedestrian/Equestrian	3,5	\$2,000,000	\$300,000

Santa Fe County FY 2028-2032 Infrastructure Capital Improvement Plan (ICIP)

Year	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2028	NM14 Turquoise Trail Extension - Phase 2 (NM599 to Arroyo Hondo Trail)	Transportation - Bike/Pedestrian/Equestrian	3,5	\$1,500,000	\$515,734
2029	Lopez Lane Sidewalks	Transportation - Bike/Pedestrian/Equestrian	2	\$2,300,000	\$143,381
2027	Camino Torcido Loop Drainage	Transportation - HWY/Roads/Bridges	3	\$910,000	\$615,055
2028	Yellow Bird Road	Transportation - HWY/Roads/Bridges	1	\$8,000,000	\$925,428
2030	Blue Dove Road	Transportation - HWY/Roads/Bridges	1	\$3,500,000	\$3,500,000
2027	La Joya Rd CR 63	Transportation - HWY/Roads/Bridges	3, 4	\$4,200,000	\$2,990,745
2029	CR 89B Erosion Control Structure (Feather Catcher & Camino Catalina)	Transportation - HWY/Roads/Bridges	1	\$8,000,000	\$5,801,759
2029	Parking for Rio en Medio Open Space	Transportation - Bike/Pedestrian/Equestrian	1	\$365,000	\$365,000
2027	Ojo De La Vaca (CR 51) All Weather Crossing	Transportation - HWY/Roads/Bridges	3, 4	\$6,000,000	\$1,253,054
2027	NM14 Turquoise Trail Extension - Phase I	Transportation - Bike/Pedestrian/Equestrian	3, 5, CW	\$710,000	\$106,500
2028	Rail Trail Segment 7A	Transportation - Bike/Pedestrian/Equestrian	3, 4; 5; CW	\$10,000,000	\$3,886,156
2029	Rail Trail Segment 7B	Transportation - Bike/Pedestrian/Equestrian	3; 4, 5, CW	\$2,650,000	\$706,922
2028	Arroyo Hondo Trail (AHT) - Phase 1	Transportation - HWY/Roads/Bridges	5	\$3,600,000	\$2,326,803
2028	General Goodwin Road	Transportation - HWY/Roads/Bridges	3	\$10,000,000	\$4,148,714
2029	Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	3	\$5,816,000	\$872,400
2029	Henry Lynch Road and Roundabout	Transportation - HWY/Roads/Bridges	2	\$5,000,000	\$4,875,000
2029	Eldorado Road Improvements	Transportation - HWY/Roads/Bridges	5	\$400,000	\$400,000
2031	Village of Galisteo Monument Signs	Transportation - HWY/Roads/Bridges	3	\$100,000	\$80,000
2028	Paseo C De Baca Drainage Study	Transportation - HWY/Roads/Bridges	3	\$10,000,000	\$9,292,718
2031	San Pedro Open Space Trail Design and Construction	Transportation - Bike/Pedestrian/Equestrian	3, CW	\$800,000	\$800,000

Santa Fe County FY 2028-2032 Infrastructure Capital Improvement Plan (ICIP)

Year	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
Water / Wastewater					
2029	PBRWS/AAMODT Distribution Lines	Water - Water Supply	1	\$70,000,000	\$56,160,880
2027	Pojoaque Basin Regional Water System (PBRWS) Interconnect	Water - Water Supply	1, CW	\$8,000,000	\$7,251,246
2029	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	2	\$15,650,000	\$13,448,911
2027	Santa Fe County Water Reclamation Facility (SFCWRF) - aka. Quill WWTP	Water - Wastewater	3,5	\$17,000,000	\$2,550,000
2028	Camino Chupadero Water and Road Project	Water - Water Supply	1	\$14,000,000	\$9,223,438
2027	Hondo Bulk Water Station Construction	Water - Water Supply	4	\$1,750,000	\$26,330
2029	GSI Public Safety & Adult Detention Facility	Water	CW	\$367,750	\$367,750
2029	GSI Edgewood Senior Center	Water	CW	\$151,570	\$151,570
2028	SMART Water Meters Installation	Water	CW	\$265,000	\$265,000
2029	GSI Public Works Complex	Water	CW	\$454,580	\$454,580
2029	GSI Public Housing Demo Garden	Water	CW	\$300,000	\$300,000
2029	GSI Public Safety & Adult Detention Facility	Water	CW	\$367,750	\$367,750
2027	Hyde Park Estates Water Reconstruction	Water - Water Supply	4	\$8,250,000	\$3,184,178
2028	NM14 Treated Effluent Bulk Water Station	Water - Water Supply	3,5	\$1,800,000	\$1,800,000
2030	Aquifer Storage and Recovery (ASR)	Water - Wastewater	3,5	\$1,948,000	\$424,000
2028	San Juan Chama Return Flow	Water - Water Supply	CW	\$3,500,000	\$1,311,648
2029	Canada de Los Alamos waterline extension	Water - Water Supply	4	\$1,650,000	\$1,650,000
Senior Services					
Senior Facilities					
2028	Eldorado Senior Center Parking Lot	Facilities - Senior Services	5	\$221,246	\$221,246
2028	Edgewood Senior Center Parking Lot	Facilities - Senior Services	3	\$213,017	\$213,017
2028	Benny J Chavez Senior Center Secure Parking Lot	Facilities - Senior Services	1	\$500,000	\$500,000
2028	Edgewood Senior Center ADA Improvments	Facilities - Senior Services	3	\$1,300,000	\$1,300,000
Senior Vehicles					
2028	EV Vehicles - Transport Van	Fix Asset - Vehicle	All	\$61,325	\$61,325
2028	EV Vehicles - Transport Van	Fix Asset - Vehicle	All	\$61,325	\$61,325