

SANTA FE COUNTY
RESOLUTION 2026- 129

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 29, 2026, did request the following budget adjustment:

Department / Division

CMO/Finance

Budget Adjustment Type (drop down): Other

Fiscal Year: 2027 (July 1, 2026 - June 30, 2027)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT 1730,149	DECREASE AMOUNT
101	0000	385	00-00	Budgeted Cash	\$ 1,730,149	
Subtotal from First Page					\$ 1,730,149	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0101	412	50-03	Services/Contractual/Professional	\$ 343,623	
101	0116	412	50-03	Services/Contractual/Professional	292,196	
101	0121	412	30-03	Travel/In-State	300	
101	0121	412	50-01	Services/Audit	18,114	
101	0121	412	50-03	Services/Contractual/Professional	61,500	
101	0125	412	50-03	Services/Contractual/Professional	25,053	
101	0502	414	50-03	Services/Contractual/Professional	155,811	
101	0513	414	50-03	Services/Contractual/Professional	319,642	
101	0516	414	50-03	Services/Contractual/Professional	42,226	
101	0539	444	50-03	Services/Contractual/Professional	361,987	
Subtotal from First Page					\$ 1,620,452	\$ -

Requesting Department Approval: Yvonne Herrera Title: Finance Director Date: 9/22/2026 Log # 2

Capital/Grants Approval: n/a Date: _____ Budget Administrator: _____
Finance Dept Approval: Yvonne Herrera Date: 9/22/2026 Entered by: _____ Date: _____
County Mgr Approval: _____ Date: 9/22/2026 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2026- 129
BUDGET ADJUSTMENT REQUEST FOR

Page 2 of

Fiscal Year 2027 (July 1, 2026 Through June 30, 2027)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
204	0000	385	00-00	Budgeted Cash	\$ 1,875,384	
223	0000	385	00-00	Budgeted Cash	199,695	
223	0000	385	00-00	Budgeted Cash	489,715	
232	0000	385	00-00	Budgeted Cash	57,092	
Subtotal from Second Page					\$ 2,621,886	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0603	452	40-09	Maintenance/Services	\$ 80,403	
101	0702	415	40-09	Maintenance/Services	4,383	
101	0718	441	50-03	Services/Contractual/Professional	6,127	
101	1525	432	50-03	Services/Contractual/Professional	18,784	
204	0611	451	40-09	Maintenance/Services	1,618,972	
204	0611	451	50-03	Services/Contractual/Professional	256,412	
223	0420	461	50-03	Services/Contractual/Professional	165,000	
223	0495	467	50-03	Services/Contractual/Professional	34,695	
231	2315	471	50-03	Services/Contractual/Professional	28,602	
231	2342	471	50-03	Services/Contractual/Professional	461,113	
232	0421	461	50-03	Services/Contractual/Professional	43,470	
232	0421	461	70-37	Other Operating Costs/Printing/Publishing/Ads	4,500	
232	0496	486	80-02	Capital Projects/Construction/Equipment/Leases	9,122	
Subtotal from Second Page					\$ 2,731,583	\$ -

SANTA FE COUNTY
RESOLUTION 2026- 129
BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2027 (July 1, 2026 Through June 30, 2027)
CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
241	0000	385	00-00	Budgeted Cash	\$ 8,000	
245	0000	385	00-00	Budgeted Cash	30,000	
246	0000	385	00-00	Budgeted Cash	334,774	
247	0000	385	00-00	Budgeted Cash	20,571	
505	0000	385	00-00	Budgeted Cash	20,226	
Subtotal from Third Page					\$ 413,571	\$ -
Total of All Pages					\$ 4,765,606	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
241	0409	464	50-03	Services/Contractual/Professional	\$ 8,000	
245	2101	428	50-15	Services/software License/Maintenance	30,000	
246	1201	482	80-09	Capital Purchases/Vehicles/Heavy Equipment	334,774	
247	1863	426	50-15	Services/software License/Maintenance	20,571	
505	1410	444	40-07	Maintenance/Supplies	7,162	
505	1416	444	50-03	Services/Contractual/Professional	5,422	
505	1420	445	50-03	Services/Contractual/Professional	7,642	
Subtotal from Third Page					\$ 413,571	\$ -
Total of All Pages					\$ 4,765,606	\$ -

9202/10/01/2025 SEC CLERK RECORDED 10/01/2025

SANTA FE COUNTY
RESOLUTION 2026- 129

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below.			
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring	
			X	
3	Does this request impact a revenue source?			
		Yes	No	
		X		
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			
	X			
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			
	X			
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			
	X			
	D. Is a match required? If Yes, please identify funding source in the line below.			
	X			

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY /LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2026- 129

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of September, 2026.

Santa Fe Board of County Commissioners

Justin S. Greene, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 10

Hereby Certify That This Instrument Was Filed for record On The 1ST Day Of October, 2026 at 10:30:30 AM and Was Duly Recorded as Instrument # **2092907** f The Records Of Santa Fe County



eputy _____ Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 10/01/2026

Department/ Division	Vendor	Purchase Order	Expenditure Account # (Per P.O.)	Project	Amount to be Rolled Over to FY2027	Description
Finance	PMTraining	251300	101-0121-412.30-03		300.00	Online prep course
Finance	GFOA	252859	101-0121-412.50-03		9,000.00	Services for Reserve Policy for contract 2025-0110-FIN
Finance	Clifton Larson Allen LLP	254010	101-0121-412.50-01		18,113.94	Internal Audit Services for contract 2025-0196-FIN
Finance	BLX Feoup LLC	263809	101-0121-412.50-03		52,500.00	Arbitrage Services for contract 2026-0158-FIN
GMD	Ecotone Landscape Planning LLC	260880	101-0502-414.50-03		8,471.36	San Pedro Open Space Management Plan
GMD	TischlerBise	263962	101-0502-414.50-03		109,360.00	Complete impact fee studies
GMD	Santa F-Pojoaque Soil and Water Conser	261834	101-0539-444.50-03		361,987.21	Rio en Medio Project flood recovery project To complete art and design for interpretive booklet to be used across OSTP properties and outreach
GMD	Brynn Metheney	262609	101-0502-414.50-03		2,778.88	
GMD	Rio Grande Return	261366	101-0502-414.50-03		15,733.47	To continue beaver management services including installation and maintenance of beaver coexistence structures, monitoring of open spaces for beaver activity, and quarterly reporting. Completion of architectural services supporting active Code Enforcement nuisance abatement resolution projects that remain in progress.
GMD	VMS Architects LLC	262137	101-0513-414.50-03		1,721.25	Completion of contractual services associated with the court- ordered nuisance abatement project at 11 Camino Iglesia, ensuring continued compliance with the Court's order and uninterrupted project completion.
GMD	JRM Construction & Roofing Inc.	262216	101-0513-414.50-03		956.52	Completion of architectural services supporting active Code Enforcement nuisance abatement resolution projects that remain in progress.
GMD	VMS Architects LLC	262879	101-0513-414.50-03		7,481.25	Completion of contractual services associated with the court- ordered nuisance abatement project at 2133 Paseo Mel Senaida, ensuring continued compliance with County Resolution 2025-049.
GMD	JRM Construction & Roofing Inc.	264235	101-0513-414.50-03		199,784.38	Expert research, analysis, and potential litigation support related to lithium-ion battery safety, fire protection, and storage requirements remains ongoing, and the services are still needed to support current and future administrative or legal proceedings, 2024-0253-GM
GMD	ATAR Fire LLC	262142	101-0513-414.50-03		15,000.00	Expert research, analysis, and evaluation of lithium-ion battery safety, fire protection, and Battery Energy Storage System (BESS) safety remain in progress and are necessary to support the County's continued review, 025-0101-CMO.
GMD	NVS Inc	262466	101-0513-414.50-03		13,061.19	

9202/2026 10/01/2026 RECORDED 10/01/2026 SEC. CLERK

Santa Fe County
FY 2026 Operational Purchase Order Rollover Request
6/30/2026

EXHIBIT B

Department/ Division	Vendor	Purchase Order	Expenditure Account # (Per P.O.)	Project	Amount to be Rolled Over to FY2027	Description
GMD	NV5 Inc	262466	101-0516-414.50-03		42,226.07	Expert research, analysis, and evaluation of lithium-ion battery safety, fire protection, and Battery Energy Storage System (BESS) safety remain in progress and are necessary to support the County's continued review, 2025-0101-CMO.
GMD	Glorieta Geoscience	264135	101-0513-414.50-03		12,859.49	The technical verification of the Environmental Site Assessment (ESA) for the Globemallow Energy Conditional Use Permit application remains in progress, 2026-0145-GMD
GMD	PlaceMakers	263750	101-0502-414.50-03		19,467.59	Implement the Public Participation Plan for the revisions to the Sustainable Growth Management Plan.
GMD	Sites Southwest Ltd Co	262160	101-0513-414.50-03		28,942.57	Continued work on SLDC Revisions for Affordable Housing
GMD	Sites Southwest Ltd Co	262555	101-0513-414.50-03		39,835.18	Continued work on SLDC Revisions for Sustainability and General Affordability
RECC	Matrix Consulting Group	262873	245-2101-428.50-15		30,000.00	Draft Standard Operating Procedures (SOPs) are currently under review by RECC, Human Resources, Legal, and the RECC Board.
PWD	Firestik Studio	263824	101-0718-441.50-03		3,775.74	Public Art and Signage @ 102 Grant, 240 Grant, La Sala and Cerrillos Senior Center
PWD	Lamoreaux Crane	263823	101-0718-441.50-03		2,351.25	Richards Round about Public art Installation
PWD	Prestigious Paving	263302	101-0603-452.40-09		71,819.95	County wide striping project for all paved and striped roads. private construction and/or in house construction project caused delay of striping.
PWD	GM Emulsion	263195	204-0611-451.40-09		90,736.88	Valle Vista Speed bumps
PWD	San Bar	262197	101-0603-452.40-09		8,582.72	Striping project for Dinkle, Valle Vista, County Road 74, San Ysidro Crossing, Richards Ave, Las Estrellas and La Joya Roads.
PWD	Allied	264180	101-0702-415.40-09		4,383.01	Damage repair pending PBRWS project
PWD	Postal Pros	261502	505-1416-444.50-03		5,422.41	Postal Services for invites for the water fair with NMED for the Pojoaque Basin Regional Wate System Setup tied to ongoing Capital Project
PWD	GM Emulsion	263937	204-0611-451.40-09		1,438,887.92	Bonanza Creek Road and Gold Mine Road Improvements
PWD	GM Emulsion	262898	204-0611-451.40-09		89,347.50	Richards Avenue

SEC. CLERK RECORDED 10/01/2026

EXHIBIT B

SFC CLERK RECORDED 10/01/2026

Santa Fe County
FY 2026 Operational Purchase Order Rollover Request
6/30/2026

EXHIBIT B

Department/ Division	Vendor	Purchase Order	Expenditure Account # (Per P.O.)	Project	Amount to be Rolled Over to FY2027	Description
CSD	Earth Care	261995	101-0101-412.50-03		162,281.25	Community-driven environmental assessment of the 87507 zip code region focusing on air quality, water quality, and climate change impacts that build upon and compliment existing PFAS work by the County, 2026-0001-CSD.
Corrections	Sapphire Health LLC	264047	247-1863-426.50-15		20,570.50	Electronic Health Records system upgrades for Dental and Billing capabilities, 2021-0198-CORR
CMO	HDR Engineering	264143	101-0101-412.50-03		147,910.12	Utility feasibility study, 2026-01059-CMO
CMO	Northern central regional transit	264234	101-0101-412.50-03		5,000.00	Micro-transit services for inmates, 2026-0122-CMO
CMO	ITConnect Inc	263001	101-0101-412.50-03		28,431.68	Six Sigma yellow and green belt training for county leadership.
Risk	APIC Solutions LLC	263284	101-0116-412.50-03		127,238.82	Replace cameras and integrate new software into existing system
Risk	APIC Solutions LLC	263968	101-0116-412.50-03		164,957.43	Material to install cables, card readers and other hardware for the Public Works Buildings
					4,421,709.64	

SFC CLERK RECORDED 10/01/2026

FY 2026 Approved Fixed Asset Purchase Order Rollover Request
6/30/2026

Department/ Division	Vendor	Purchase Order	Expenditure Account # (Per P.O.)	Project	Amount to be		Description
					Rolled Over to FY2027		
Sheriff's Office CSD	Motorola	264255	246-1201-482.80-09		334,774.17		LPR equipment for deputy vehicles
	HP Inc	264252	232-0496-486.80-15		9,121.94		IT Equipment
						343,896.11	