

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2026 - 134

**A RESOLUTION AMENDING SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN (ICIP) FOR FISCAL YEARS 2028-2032; AUTHORIZING
SUBMITTAL OF THE UPDATED PLAN TO THE NEW MEXICO DEPARTMENT OF
FINANCE AND ADMINISTRATION (DFA) AND THE NEW MEXICO AGING AND
LONG-TERM SERVICES DEPARTMENT;
AND REPLACING RESOLUTION NO. 2026-085**

WHEREAS, the Board of County Commissioners (Board) of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short- and long-range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, on June 30, 2026, the Board adopted Resolution No. 2026-085, approving Santa Fe County's Infrastructure Capital Improvement Plan (ICIP) for Fiscal Years 2028-2032; and

WHEREAS, the Board desires to amend the ICIP to establish priorities among the projects previously adopted and to update certain project descriptions and estimated project costs; and

WHEREAS, the New Mexico Department of Finance and Administration has established October 23, 2026, as the deadline for submitting amendments to the ICIP, with amendments limited to project prioritization, descriptions, and budgetary information; and

WHEREAS, the amended ICIP, attached hereto as Exhibit A, reflects the Board's project priorities and updated project descriptions and budgetary information for Fiscal Years 2028-2032; and

WHEREAS, the Board has identified the following five projects as its highest priorities for purposes of seeking capital outlay funding:

1. Trauma-Informed Permanent Supportive Housing Development;
2. Clerk's Warehouse Expansion;
3. Steven Herrera Judicial Complex/Old DA Building Renovations and Improvements;
4. Youth Behavioral Health Center; and
5. Rail Trail Segment 7A.

SFC CLERK RECORDED 10/14/2026

Year	Top 5 Ranking Only	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmd. Funding Gap for Next Phase or Total Project
Facilities						
2029	1	Trauma-Informed Permanent Supportive Housing Development	Facilities - Housing Related	CW	\$2,500,000	\$2,500,000
2031	2	Clerk's Warehouse Expansion	Facilities - Other	CW	\$2,737,000	\$1,865,022
2028	3	Steven Herrera Judicial Complex/Old DA Building Renovations and Improvements	Facilities - Other	CW	\$8,000,000	\$4,126,391
2028	4	Youth Behavioral Health Center	Facilities - Health Related	CW	\$2,069,694	\$310,454
2028	5	Rail Trail Segment 7A	Transportation - Bike/Pedestrian/Equestrian	3, 4; 5; CW	\$10,000,000	\$3,886,156
2031		Public Housing Upgrades Santa Cruz	Facilities - Housing Related	1; CW	\$8,134,380	\$1,355,710
2027		Hondo Station 80	Facilities - Fire	4	\$3,000,000	\$452,008
2030		Public Housing Upgrades Valle Vista	Facilities - Housing Related	5; CW	\$7,096,500	\$4,423,177
2030		Public Housing Upgrades Camino de Jacobo	Facilities - Housing Related	2; CW	\$7,246,424	\$5,504,301
2028		Nueva Acequia Multi-family Development Infrastructure	Facilities - Housing Related	2; CW	\$60,601,347	\$1,500,000
2028		Agua Fria Fire Station 1	Facilities - Fire	2	\$11,500,000	\$10,460,852
2029		IGA Phase III	Facilities - Sustainability	CW	\$7,000,000	\$7,000,000
2028		Cerillos Solar Installation	Facilities - Administrative	3	\$200,000	\$200,000
2029		La Familia Medical Clinic Expansion	Facilities - Health Related	2	\$5,223,790	\$5,223,790
2029		Romero Park - Phase 3	Facilities - Other	2	\$5,725,000	\$1,352,272
2030		La Puebla Fire Station - Fire Training Building	Facilities - Fire	1	\$550,000	\$82,500
2027		Northern Transfer Station	Facilities - Other	1	\$6,000,000	\$2,065,346
Transportation						
2027		CR113 Bridge Replacement Nambé	Transportation - HWY/Roads/Bridges	1	\$1,600,000	\$240,000
2029		CR84 at Arroyo Del Rancho All Weather Crossing (west of Evergreen Lane - CR101E)	Transportation - HWY/Roads/Bridges	1	\$4,000,000	\$3,497,808
2029		San Ysidro Crossing ROW, Design	Transportation - HWY/Roads/Bridges	2	\$6,350,000	\$5,117,259
2031		Santa Fe River Greenway Trail, Section C (Caja del Oro Grant Road to Cottonwood Drive) and Section D (Cottonwood Drive to Constellation Drive)	Transportation - Bike/Pedestrian/Equestrian	2; CW	\$14,478,395	\$5,000,000
2027		Avenida Azul Path, Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	5	\$1,500,000	\$112,457
2027		NM14 Turquoise Trail Extension - Phase 3 (Camino Justico to NM 599)	Transportation - Bike/Pedestrian/Equestrian	3.5	\$2,000,000	\$300,000
2028		NM14 Turquoise Trail Extension - Phase 2 (NM599 to Arroyo Hondo Trail)	Transportation - Bike/Pedestrian/Equestrian	3.5	\$1,500,000	\$515,734

Year	Top 5 Ranking Only	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2029		Lopez Lane Sidewalks	Transportation - Bike/Pedestrian/Equestrian	2	\$2,300,000	\$143,381
2027		Camino Torcido Loop Drainage	Transportation - HWY/Roads/Bridges	3	\$910,000	\$615,055
2028		Yellow Bird Road	Transportation - HWY/Roads/Bridges	1	\$8,000,000	\$925,428
2030		Blue Dove Road	Transportation - HWY/Roads/Bridges	1	\$3,500,000	\$3,500,000
2027		La Joya Rd CR 63	Transportation - HWY/Roads/Bridges	3, 4	\$4,200,000	\$2,990,745
2029		CR 398 Erosion Control Structure (Feather Catcher & Camino Catalina)	Transportation - HWY/Roads/Bridges	1	\$8,000,000	\$5,801,759
2029		Parking for Rio en Medio Open Space	Transportation - Bike/Pedestrian/Equestrian	1	\$365,000	\$365,000
2027		Ojo De La Vaca (CR 51) All Weather Crossing	Transportation - HWY/Roads/Bridges	3, 4	\$6,000,000	\$1,253,054
2027		NM14 Turquoise Trail Extension - Phase I	Transportation - Bike/Pedestrian/Equestrian	3, 5; CW	\$710,000	\$106,500
2029		Rail Trail Segment 7B	Transportation - Bike/Pedestrian/Equestrian	3, 4, 5; CW	\$2,650,000	\$706,922
2028		Arroyo Hondo Trail (AHT) - Phase 1	Transportation - HWY/Roads/Bridges	5	\$3,600,000	\$2,326,803
2028		General Goodwin Road	Transportation - HWY/Roads/Bridges	3	\$10,000,000	\$4,148,714
2029		Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	3	\$5,816,000	\$872,400
2029		Henry Lynch Road and Roundabout	Transportation - HWY/Roads/Bridges	2	\$5,000,000	\$5,000,000
2029		Eldorado Road Improvements	Transportation - HWY/Roads/Bridges	5	\$400,000	\$400,000
2031		Village of Galisteo Monument Signs	Transportation - HWY/Roads/Bridges	3	\$100,000	\$80,000
2028		Paseo C De Baca Drainage Study	Transportation - HWY/Roads/Bridges	3	\$10,000,000	\$9,292,718
2031		San Pedro Open Space Trail Design and Construction	Transportation - Bike/Pedestrian/Equestrian	3, CW	\$800,000	\$800,000

Year	Top 5 Ranking Only	Project Title	Project Type	Comm. District	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
Water / Wastewater						
2029		PBRWS/AAMODT Distribution Lines	Water - Water Supply	1	\$70,000,000	\$56,150,880
2027		Pojoaque Basin Regional Water System (PBRWS) Interconnect	Water - Water Supply	1, CW	\$8,000,000	\$7,251,246
2029		Agua Fria Village Utility Sewer Expansion	Water - Wastewater	2	\$15,650,000	\$13,448,911
2027		Santa Fe County Water Reclamation Facility (SFCWRF) - aka Quill WWTP	Water - Wastewater	3,5	\$35,000,000	\$12,000,000
2028		Camino Chupadero Water and Road Project	Water - Water Supply	1	\$14,000,000	\$6,223,438
2027		Hondo Bulk Water Station Construction	Water - Water Supply	4	\$1,750,000	\$26,330
2029		GSI Public Safety & Adult Detention Facility	Water	CW	\$367,750	\$367,750
2029		GSI Edgewood Senior Center	Water	CW	\$151,570	\$151,570
2028		SMART Water Meters Installation	Water	CW	\$265,000	\$265,000
2029		GSI Public Works Complex	Water	CW	\$454,580	\$454,580
2029		GSI Public Housing Demo Garden	Water	CW	\$300,000	\$300,000
2027		Hyde Park Estates Water Reconstruction	Water - Water Supply	4	\$8,250,000	\$3,184,178
2028		NM14 Treated Effluent Bulk Water Station	Water - Water Supply	3,5	\$1,800,000	\$1,800,000
2030		Aquifer Storage and Recovery (ASR)	Water - Wastewater	3,5	\$1,948,000	\$424,000
2028		San Juan Chama Return Flow	Water - Water Supply	CW	\$3,500,000	\$1,311,648
2029		Canada de Los Alamos Waterline Extension	Water - Water Supply	4	\$1,650,000	\$1,650,000
Senior Services						
Senior Facilities						
2028		Eldorado Senior Center Parking Lot	Facilities - Senior Services	5	\$221,246	\$221,246
2028		Edgewood Senior Center Parking Lot	Facilities - Senior Services	3	\$213,017	\$213,017
2028		Benny J Chavez Senior Center Secure Parking Lot	Facilities - Senior Services	1	\$500,000	\$500,000
2028		Edgewood Senior Center ADA Improvements	Facilities - Senior Services	3	\$1,300,000	\$1,300,000
Senior Vehicles						
2028		EV Vehicles - Transport Van	Fix Asset - Vehicle	All	\$61,325	\$61,325
2028		EV Vehicles - Transport Van	Fix Asset - Vehicle	All	\$61,325	\$61,325