

SANTA FE COUNTY

RESOLUTION 2018 - 112

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2018, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Impact Fees (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---------------|--------------------------|------------------------|---------------------|---------------------|-----------------|-----------------|
| 216 | 0831 | 341 | 16-02 | Revenue/Impact Fees | 3,518 | |
| 216 | 0832 | 341 | 16-02 | Revenue/Impact Fees | 105,716 | |
| 216 | 0835 | 341 | 16-02 | Revenue/Impact Fees | 20,954 | |
| 216 | 0839 | 341 | 16-02 | Revenue/Impact Fees | 102,908 | |
| 216 | 0841 | 341 | 16-02 | Revenue/Impact Fees | 29,360 | |
| | | | | | 262,456 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---------------|--------------------------|------------------------|---------------------|--|-----------------|-----------------|
| 216 | 8020 | 422 | 80-01 | Capital Purchases / Buildings and Structures | 3,518 | |
| 216 | 8024 | 422 | 80-01 | Capital Purchases / Buildings and Structures | 105,716 | |
| 216 | 8031 | 422 | 80-01 | Capital Purchases / Buildings and Structures | 20,954 | |
| 216 | 8030 | 422 | 80-01 | Capital Purchases / Buildings and Structures | 102,908 | |
| 216 | 8016 | 422 | 80-01 | Capital Purchases / Buildings and Structures | 29,360 | |
| | | | | | 262,456 | |

Requesting Department Approval: [Signature] Title: Fire Chief Date: 10-9-18
 Finance Department Approval: [Signature] Date: 8/15/18 Entered by: CLERK Date: _____
 County Manager Approval: [Signature] Date: 10/30/18 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval to budget \$262,456 from the Chimayo, Eldorado, La Puebla, Turquoise Trail and Madrid Fire District's Impact Fee revenue to be utilized for facility construction.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Reclash, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-----------|--|-----------|
| 80-01 | Fire Station Construction. | \$262,456 |
| | | |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

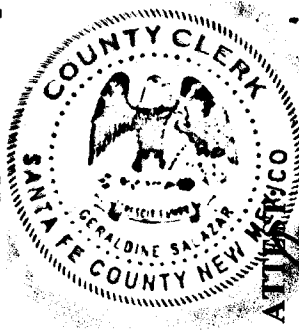
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
 - b) Does this include state or federal funds? YES NO NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of grant award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. 209 Fire Fund Distribution, 222 Fire Tax ¼% Fund, 318/356 Bond Funding.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2018.



Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chair

Geraldine Salazar
Geraldine Salazar, County Clerk

BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of October, 2018 at 03:16:15 PM And Was Duly Recorded as Instrument # 1871655 Of The Records Of Santa Fe County

G. Salazar Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

