

**SANTA FE COUNTY**  
**RESOLUTION 2018 - 117**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on \_\_\_\_\_, did request the following budget adjustment:

Department / Division: Public Works/Projects Fund Name: Capital Outlay GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7708	360	0200	Capital Outlay GRT/SF River Greenway/Insurance Recovery	\$151,818	
313	6167	360	0200	Capital Outlay GRT/Los Pinos Road/Insurance Recovery	\$13,712	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$165,530</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7708	481	80-10	Capital Outlay GRT/SF River Greenway/Roadways	\$151,818	
313	6167	453	80-10	Capital Outlay GRT/Los Pinos Road/Roadways	\$13,712	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$165,530</b>	

Requesting Department Approval: Michael Kelly Title: Public Works Director Date: 10/23/2018

Finance Department Approval: [Signature] Date: 10/23/18 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 11/13/18 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2018-117**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Lisa Griego Dept/Div: PW/Projects Phone No.: 995-2761

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Due to flood damages that occurred July 23, 2018 a claim was submitted through our Risk Management for flood damages to the Santa Fe River Greenway Project and also the Los Pinos Road Project. A check in the amount of 165,530 was received 13,712 for the Santa Fe River Greenway (7708) and 151,818 for Los Pinos Road(6167)
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**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-10	Increase for Insurance Recoveries for Flooding to projects	\$165,530

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Lisa Griego Dept/Div: Public Works/Projects Phone No.: 955-2761

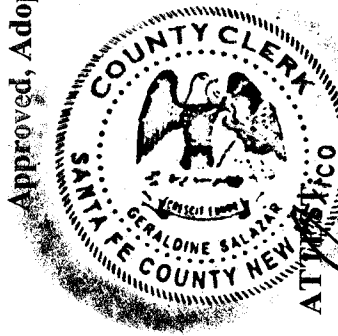
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES        NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES X NO         
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13<sup>th</sup> Day of November, 2018.



Santa Fe Board of County Commissioners

*Anna Hansen*  
Anna Hansen, Chairperson

*Geraldine Salazar*  
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 14TH Day Of November, 2018 at 02:42:29 PM And Was Duly Recorded as Instrument # 1872683 Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office  
Deputy *E. Estrella* County Clerk, Santa Fe, NM  
*M. Martinez*

**John M. Tennyson**

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**From:** Lisa M. Griego  
**Sent:** Thursday, October 18, 2018 1:23 PM  
**To:** John M. Tennyson  
**Subject:** FW: Insurance Check for Santa Fe River & Los Pinos Projects

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**From:** Mark Lujan  
**Sent:** Thursday, September 13, 2018 7:46 AM  
**To:** Lisa M. Griego <lgriego@santafecountynm.gov>  
**Subject:** RE: Insurance Check for Santa Fe River & Los Pinos Projects

Thank you!

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**From:** Lisa M. Griego  
**Sent:** Thursday, September 13, 2018 7:46 AM  
**To:** Mark Lujan <MLujan@santafecountynm.gov>  
**Subject:** RE: Insurance Check for Santa Fe River & Los Pinos Projects

Okay, I have a meeting at 8:30 but will go by after.. Thanks

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**From:** Mark Lujan  
**Sent:** Thursday, September 13, 2018 7:45 AM  
**To:** Lisa M. Griego <lgriego@santafecountynm.gov>; Phillip Montano <pmontano@santafecountynm.gov>  
**Subject:** RE: Insurance Check for Santa Fe River & Los Pinos Projects

Yes, Elsa was going to take it to you yesterday but you were out.

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**From:** Lisa M. Griego  
**Sent:** Thursday, September 13, 2018 7:04 AM  
**To:** Mark Lujan <MLujan@santafecountynm.gov>; Phillip Montano <pmontano@santafecountynm.gov>  
**Subject:** RE: Insurance Check for Santa Fe River & Los Pinos Projects

Can I pick up the check?

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**From:** Mark Lujan  
**Sent:** Wednesday, September 12, 2018 3:17 PM  
**To:** Phillip Montano <pmontano@santafecountynm.gov>  
**Cc:** Lisa M. Griego <lgriego@santafecountynm.gov>  
**Subject:** Insurance Check for Santa Fe River & Los Pinos Projects

PJ,

We received an insurance check for the Santa Fe River and Los Pinos Projects in the amount of \$165,530.00. The Santa Fe River project insurance reimbursement is \$151,818.00 and the Los Pinos Road project insurance reimbursement is \$13,712.00. If there are any questions or concerns please let me know. Thank you

SFC CLERK RECORDED 11/14/2018

Mark Lujan  
Risk & Safety Management Div. Director  
505-992-9884  
Fax:505-992-9895

SFC CLERK RECORDED 11/14/2018

Santa Fe County  
R E P R I N T

\*\*\* CUSTOMER RECEIPT \*\*\*

Oper: ADRVIGIL Type: CT Drawer: 1  
Date: 9/14/18 30 Receipt no: 8941

Description	Quantity	Amount
313AD	313-6167 INSURANCE RECOV.	
	1.00	\$13712.00

G/L account number:  
31361673600200

313AE	313-7708 INSURANCE RECOV.	
	1.00	\$151818.00

G/L account number:  
31377083600200

INSURANCE RECOVERY LOS PINOS  
AND SF RIVER  
313AD, 313AE CK\$165,530.00

Tender detail		
CK CHECK	18697	\$165530.00
Total tendered		\$165530.00
Total payment		\$165530.00

Trans date: 9/13/18 Time: 14:52:57

SFC CLERK RECORDED 11/14/2018