

SANTA FE COUNTY

RESOLUTION 2018 - 132

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 12-11-18, did request the following budget adjustment:

Department / Division: Public Works/Projects Fund Name: Capital Outlay GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7708	360	0200	Capital Outlay GRT/SF River Greenway/Insurance Recovery	\$86,323	
TOTAL (if SUBTOTAL, check here)					\$86,323	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7708	481	80-10	Capital Outlay GRT/SF River Greenway/Roadways	\$86,323	
TOTAL (if SUBTOTAL, check here)					\$86,323	

Requesting Department Approval: Title: Date:

Finance Department Approval: Date: 12/11/18 Entered by: Date:

County Manager Approval: Spencer Dju Date: 12/17/18 Updated by: Date:

SANTA FE COUNTY

RESOLUTION 2018-132

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Lisa Griego Dept/Div: PW/Projects Phone No.: 995-2761

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Due to flood damages that occurred July 23, 2018 a claim was submitted through our Risk Management for flood damages to the Santa Fe River Greenway project, a check in the amount of 86,323 was received for the Santa Fe River Greenway (7708)

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-10	Increase for Insurance Recoveries for Flooding to projects	\$86,323

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2018 - 122

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Lisa Griego Dept/Div: Public Works/Projects Phone No.: 955-2761

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY

RESOLUTION 2018 122

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of December, 2018.



Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

Geraldine Salazar
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 12TH Day Of December, 2018 at 01:54:09 PM
And Was Duly Recorded as Instrument # 1874825
Of The Records Of Santa Fe County

Deputy Estrella Martinez Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM



Santa Fe County
*** CUSTOMER RECEIPT ***
Oper: ROMANA Type: CT Drawer: 1
Date: 11/28/18 30 Receipt no: 48065

Description	Quantity	Amount
313AE	313-7708 INSURANCE RECOV.	
	1.00	\$86323.44

G/L account number:
31377083600200

SANTA FE RIVER CLAIM
#PR-27210-2
DEPOSIT NOV-18

Tender detail
CK CHECK 18891 \$86323.44
Total tendered \$86323.44
Total payment \$86323.44
Trans date: 11/27/18 Time: 15:36:06

SFC CLERK RECORDED 12/12/2018

SFC CLERK RECORDED 12/12/2018