

**SANTA FE COUNTY**  
**RESOLUTION NO. 2018 - 72**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION AND  
REPLACING RESOLUTION 2017-86**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2020-2024 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

**WHEREAS**, the Board reviewed the list of potential projects at public meetings on July 10<sup>th</sup>, 2018 and July 31<sup>st</sup>, 2018.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The Board hereby adopts the list of projects that staff presented to the Board at its July 31<sup>st</sup>, 2018 meeting as the County's FY 2020-2024 ICIP, and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2017-86.

PASSED, APPROVED, AND ADOPTED THIS 31<sup>ST</sup> DAY OF JULY, 2018.

BOARD OF COUNTY COMMISSIONERS

Anna Hansen  
Anna Hansen, Chair

ATTEST:

Geraldine Salazar  
Geraldine Salazar, Santa Fe County Clerk

by Victor Trujillo

APPROVED AS TO FORM:

R. Bruce Frederick  
R. Bruce Frederick, Santa Fe County Attorney



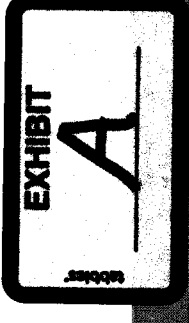
SEC CLERK RECORDED 08/02/2018

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 7

I Hereby Certify That This Instrument Was Filed for  
Record On The 2ND Day Of August, 2018 at 02:37:36 PM  
And Was Duly Recorded as Instrument # 1864206  
Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy E. Stella County Clerk, Santa Fe, NM  
Martinez



2020-2024 Infrastructure and Capital Improvements Plan

Proj. No.	Project Title	Category	2020	2021	2022	2023	2024	Estimated Total Cost
1	Install photovoltaic units for public safety and community facilities	Public Safety and Community Facilities	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
2	Pojoaque Station 2 Jacona/El Rancho - New	Fire	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
3	(tied to Lopez Lane Improvements, proj. no. 18)	Wastewater	\$1,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,300,000
4	Acquisition of water rights	Water	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
5	Plan, design, equip and construct Phase 3A Improvements to the Greater Glorieta Mutual Domestic Water Authority's drinking water project located in Glorieta in Santa Fe County	Water	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
7	Arroyo Hondo Trail Construction Phase 1,	Public Parks (local)	\$1,000,000	\$0	\$0	\$4,412,000	\$0	\$5,412,000
8	Santa Fe County Public Housing Sites Upgrades	Public Housing	\$2,135,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$9,775,000
9	Acquire, design, construct and equip Northern Santa Fe County Regional Community Center	Community Facilities	\$500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$3,500,000
10	Stanley Cyclone Center Future Phase Improvements	Community Facilities	\$1,500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000

SFC CLERK RECORDED 08/02/2018

11	Plan, design, and construct all weather crossing on CR 106	Highways/Roads/ Streets/Bridges	\$20,000	\$130,000	\$0	\$0	\$0	\$0	\$150,000
12	Calle Debra Bridge	Highways/Roads/ Streets/Bridges	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
13	Conduct a road alignment study for intersection improvements Goldmine Road (CR55) and New Mexico State Highway 14 in Santa Fe County	Highways/Roads/ Streets/Bridges	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
14	Road and Trail Improvements in Eldorado	Highways/Roads/ Streets/Bridges	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
15	Building improvements to youth mentoring centers located in County public housing sites (3)	Public Housing	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
16	SF River Greenway, Siler to San Isidro Crossing	Public Parks (local)	\$1,000,000	\$0	\$0	\$0	\$5,580,000	\$0	\$6,580,000
17	Santa Fe Soccer Complex Renovations at MRC - Soccer Valley	Public Parks (local)	\$1,225,000	\$5,270,000	\$7,250,000	\$250,000	\$250,000	\$0	\$13,995,000
18	Acquire ROW, construction and equip Pojoaque regional water system	Water Supply	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$24,000,000
19	Eldorado connection to TL65 Waterline	Water Supply	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
20	Vista Del Monte road improvements	Highways/Roads/ Streets/Bridges	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$400,000
21	Bishop's Lodge Rd. improvements	Highways/Roads/ Streets/Bridges	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$450,000
22	Plan, design and construct San Pedro Park	Public Parks (local)	\$65,000	\$220,000	\$50,000	\$50,000	\$50,000	\$0	\$385,000
23	Galisteo Watts Park Improvements	Public Parks (local)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$100,000
24	Estancia area bike lanes	Highways/Roads/ Streets/Bridges	\$345,000	\$0	\$0	\$0	\$0	\$0	\$345,000
25	La Bajada Community Center	Community facilities	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
26	Agriculture Resource Center and	Community	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,500,000

27	San Marcos area multimodal transportation study	Highways/Roads/ Streets/Bridges	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
28	CR 84B Preliminary Engineering Report	Highways/Roads/ Streets/Bridges	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
29	La Bajada right of way survey	Highways/Roads/ Streets/Bridges	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
30	La Cienega water line extension study, design and construction	Water	\$50,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,050,000
31	Camino Del Monte Paving	Highways/Roads/ Streets/Bridges	\$20,000	\$175,000	\$0	\$0	\$0	\$0	\$195,000
32	Paseo Vista Paving	Highways/Roads/ Streets/Bridges	\$65,000	\$650	\$0	\$0	\$0	\$0	\$715,000
33	Sunlit Drive West paving and all weather crossing	Highways/Roads/ Streets/Bridges	\$120,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,320,000
34	Camino Cielo Azul Paving and all-weather crossing	Highways/Roads/ Streets/Bridges	\$90,000	\$850,000	\$0	\$0	\$0	\$0	\$940,000
35	Los Pinos all weather crossing at Arroyo Hondo	Highways/Roads/ Streets/Bridges	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
36	Plan, design, equip and construct Phase 3B Improvements to the Greater Glorieta Mutual Domestic Water Authority's drinking water project located in Glorieta in Santa Fe County	Water	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
37	Avenida Vista Grande bridge rehabilitation	Highways/Roads/ Streets/Bridges	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
38	Affordable Housing Development	Public Housing	\$0	\$8,250,000	\$8,250,000	\$0	\$0	\$0	\$16,500,000
39	Valle Vista Park	Public Housing	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
40	Santa Fe Rail Trail Segment 6	Public Parks (local)	\$0	\$760,000	\$0	\$0	\$0	\$0	\$760,000
41	La Cienega and La Cieneguilla Park and Trail Master Plan	Public Parks (local)	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
42	La Cienega Community Center Land Acquisitions	Community Facilities	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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43	Plan, design and construct pedestrian bridge from Agua Fria to north side of Santa Fe River	Public Parks (local)	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
44	Madrid Ballpark Improvements - entrance ramp and stairs, install lighting, shade structure	Public Parks (local)	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
45	Pojoaque Basin septic/sewer study	Wastewater	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
46	La Cienega and La Cieneguilla Wastewater Feasibility Study	Wastewater	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
47	Zafarano Rd. extention to Agua Fria	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$350,000	\$0	\$300,000	\$300,000	\$1,000,000
48	Turquoise Trail Separated Bikeway and nonmotorized transportation trail	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
49	La Cienega Community Center Land Acquisitions	Community Facilities	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
50	Acquire, Design and Construct a Public Parking Lot and a Community Center in the Town of Madrid	Community Facilities	\$0	\$0	\$0	\$0	\$175,000	\$2,500,000	\$2,500,000	\$2,675,000
51	Improve Richards Avenue Bike Lanes	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
52	All-Weather Crossing at San Isidro for bicyclists and pedestrians	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
53	Lopez Lane Upgrades road and sidewalk upgrades (tied to Agua Fria Sewer Expansion proj. no. 3)	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$550,000	\$1,050,000	\$1,050,000	\$1,600,000
54	CR51 Galisteo River All Weather Crossing	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
55	Plan, design and construct multi-generational (Youth and Senior) facility in Edgewood area.	Senior Facilities	\$0	\$0	\$0	\$0	\$100,000	\$1,500,000	\$1,500,000	\$1,600,000
56	Bulk Water Facility at OLVH and US285	Water Supply	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
57	Multi-use fields near Turquoise Trail Elementary	Public Parks (local)	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

58	Plan, design, and construct all weather crossing on CR 57 at Waldo Canyon.	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
59	Section 16 Playground and soccer fields in Edgewood	Public Parks (local)	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
60	Acquire Wildlife West Nature Park in Edgewood	Public Parks (local)	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
61	Plan, design and construct Phase 3 at Romero Park	Public Parks (local)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
62	Improvements to Rancho Viejo Blvd including Bike Lanes	Highways/Roads/ Streets/Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
63	Extend water utility from Turquoise Trail Elementary to Cielo de Oro	Water	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
64	ROW acquisition, survey, engineering and construction of 1/8 mile realignment of Arroyo Alamo East	Highways/Roads/ Streets/Bridges	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000

**\$ 24,953,000 \$ 31,365,650 \$ 34,560,000 \$ 24,127,000 \$ 20,260,000 \$ 135,915,000**