

SANTA FE COUNTY

RESOLUTION 2018 - 94

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 11, 2018, did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Special Appropriation Fund (318)  
 Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7737	371	1000	Grants / State / Severance Tax Projects	\$100,000	
TOTAL (if SUBTOTAL, check here )					\$100,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7737	481	8010	Capital Purchases / Infrastructure	\$100,000	
TOTAL (if SUBTOTAL, check here )					\$100,000	

Requesting Department Approval: *E. Brocade* Date: 9/4/18 Title: Budget Administration Date: 9-4-18  
 Finance Department Approval: *[Signature]* Date: 9/4/18 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *Patricia M. [Signature]* Date: 9/11/18 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**

**RESOLUTION 2018 - 94**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

DEPARTMENT CONTACT: Name: Stephanie S. Clarke Dept/Div: CMO/Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting an increase to the project funding allocation for the Eldorado Trails and requesting a budget increase in the state special appropriations fund (318) to budget the grant received for this project.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-7737-481.80-10	To plan, design and construct trails in the Eldorado subdivision in Santa Fe County.	\$100,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense

SANTA FE COUNTY  
RESOLUTION 2018 - 94

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Stephanie S. Clarke Dept/Div: CMO/Finance Phone No.: 995-2750

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy.

Laws of 2018, Chapter 80, Section 26, Paragraph 165, One Hundred Thousand Dollars (\$100,000) to plan, design and construct trails in the Eldorado subdivision in Santa Fe County.

- b) Does this include state or federal funds? YES X NO         
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.  
18-C2569
- c) Is this request a result of Commission action? YES        NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

SANTA FE COUNTY  
RESOLUTION 2018 - 94

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11 Day of September, 2018.

Santa Fe Board of County Commissioners

Anna Hansen  
Anna Hansen, Chairperson

ATTEST:  
Geraldine Salazar  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 12TH Day Of September, 2018 at 01:49:45 PM And Was Duly Recorded as Instrument # 1867310 Of The Records Of Santa Fe County



Deputy [Signature] County Clerk, Santa Fe, NM  
RECORDED  
SEP 12 2018  
And Seal of Office

[Signature]