

SANTA FE COUNTY

RESOLUTION 2018 - 95

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Growth Management/Administration Fund Name: 101,224,231

Budget Adjustment Type: Resolution/Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	01-00	General Fund/Budgeted Cash	\$ 375,893.00	
TOTAL (if SUBTOTAL, check here _____)					\$ 375,893.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPART/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0502	414	50-03	Contractual Services	\$ 274,879.00	
101	0513	414	50-03	Contractual Services	\$ 67,937.00	
101	0502	414	50-90	Other Services	\$ 5,357.00	
101	0514	412	80-16	Software	\$ 27,720.00	
TOTAL (if SUBTOTAL, check here _____)					\$ 375,893.00	

Requesting Department Approval: Penny Ellis-Green Title: Growth Management Department Director Date: _____

Finance Department Approval: [Signature] Date: 8/31/18 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9.11.18 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Penny Ellis-Green Dept/Div: GMD/Admin Phone No.: 505-986-6221

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Amount
50-03 Contractual Services	\$ 342,816.00
50-03 Contractual Services	\$ 65,000.00
50-03 Contractual Services	\$ 25,947.00
50-90 Other Services	\$ 5,357.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: _____ Dept/Div: _____ Phone No.: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, Yes _____ No X
 - b) Does this include state or federal funds? Yes _____ No X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? Yes _____ No X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of September, 2018.

Santa Fe Board of County Commissioners



Anna Hansen
Anna Hansen, Chairperson

ATTEST:
Geraldine Salazar
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for Record On The 12TH Day Of September, 2018 at 01:49:46 PM And Was Duly Recorded as Instrument # 1867311 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Geraldine Salazar
Deputy County Clerk



REC'D
SEP 12 2018
SANTA FE COUNTY CLERK



Advanced Network Management, Inc
4601 Columbine Ave NE
Albuquerque, NM, 87113

Damian Kemm

damian.kemm@anm.com

Quote #: QT-000003897

Santa Fe County
Santa Fe County IT Division/ASD142 W. Palace, 3rd Floor
Santa Fe, NM, 87504

Jeff Espinoza
5059929879

jespinoza@santafecountynm.gov

New Santa Fe County ERSI DMZ Servers

Expiration Date: September 29, 2018
Quote Date: August 29, 2018

Contract Number: 80-000-17-00012AD

Part Number	Description	Qty	List Price	Price	Extended Price
UCS-SP-C240M5-CA2	SP C240 M5SX w/2x6132,6x32GB mem,VIC1387 + CWOM	1	\$ -	\$ -	\$ -
UCS-SP-C240M5-A2	SP C240 M5SX w/2x6132,6x32GB mem,VIC1387	1	\$ 32,835.00	\$ 14,775.75	\$ 14,775.75
UCS-CPU-6132	2.6 GHz 6132/140W 14C/19.25MB Cache/DDR4 2666MHz	2	\$ -	\$ -	\$ -
UCS-MR-X32G2RS-H	32GB DDR4-2666-MHz RDIMM/PC4-21300/dual rank/x4/1.2v	6	\$ -	\$ -	\$ -
UCSC-PCI-1-C240M5	Riser 1 incl 3 PCIe slots (x8, x16, x8); slot 3 req CPU2	1	\$ 199.00	\$ 89.55	\$ 89.55
UCSC-MLOM-C40Q-03	Cisco VIC 1387 Dual Port 40Gb QSFP CNA MLOM	1	\$ -	\$ -	\$ -
UCSC-PSU1-1600W	Cisco UCS 1600W AC Power Supply for Rack Server	2	\$ -	\$ -	\$ -
CAB-AC-L620-C13	AC Power Cord, NEMA L6-20 - C13, 2M/6.5ft	2	\$ -	\$ -	\$ -
UCSC-RAILB-M4	Ball Bearing Rail Kit for C220 & C240 M4 & M5 rack servers	1	\$ -	\$ -	\$ -
CIMC-LATEST	IMC SW (Recommended) latest release for C-Series Servers.	1	\$ -	\$ -	\$ -
UCSC-HS-C240M5	Heat sink for UCS C240 M5 rack servers 150W CPUs & below	2	\$ -	\$ -	\$ -
UCSC-BBLKD-S2	UCS C-Series M5 SFF drive blanking panel	26	\$ -	\$ -	\$ -
UCSC-PCIF-240M5	C240 M5 PCIe Riser Blanking Panel	1	\$ -	\$ -	\$ -
CBL-SC-MR12GM5P	Super Cap cable for UCSC-RAID-M5HD	1	\$ -	\$ -	\$ -
UCSC-SCAP-M5	Super Cap for UCSC-RAID-M5, UCSC-MRAID1GB-KIT	1	\$ -	\$ -	\$ -
UCSC-RAID-M5HD	Cisco 12G Modular RAID controller with 4GB cache	1	\$ -	\$ -	\$ -
UCS-HD300G10K12N=	300GB 12G SAS 10K RPM SFF HDD	2	\$ 650.00	\$ 292.50	\$ 685.00
UCS-HD12TB10K12N=	1.2 TB 12G SAS 10K RPM SFF HDD	4	\$ 1,533.00	\$ 689.85	\$ 759.40
UCS-SP-C240M5-CF2	SP C240 M5SX w/2x6128,6x32GB mem,VIC1387 + CWOM	1	\$ -	\$ -	\$ -
UCS-SP-C240M5-F2	SP C240 M5SX w/2x6128,6x32GB mem,VIC1387	1	\$ 29,790.00	\$ 13,405.50	\$ 13,405.50
UCS-CPU-6128	3.4 GHz 6128/115W 6C/19.25MB Cache/DDR4 2666MHz	2	\$ -	\$ -	\$ -
UCS-MR-X32G2RS-H	32GB DDR4-2666-MHz RDIMM/PC4-21300/dual rank/x4/1.2v	6	\$ -	\$ -	\$ -
UCSC-PCI-1-C240M5	Riser 1 incl 3 PCIe slots (x8, x16, x8); slot 3 req CPU2	1	\$ 199.00	\$ 89.55	\$ 89.55
UCSC-MLOM-C40Q-03	Cisco VIC 1387 Dual Port 40Gb QSFP CNA MLOM	1	\$ -	\$ -	\$ -
UCSC-PSU1-1600W	Cisco UCS 1600W AC Power Supply for Rack Server	2	\$ -	\$ -	\$ -
UCSC-RAILB-M4	Ball Bearing Rail Kit for C220 & C240 M4 & M5 rack servers	1	\$ -	\$ -	\$ -
CIMC-LATEST	IMC SW (Recommended) latest release for C-Series Servers.	1	\$ -	\$ -	\$ -
UCSC-HS-C240M5	Heat sink for UCS C240 M5 rack servers 150W CPUs & below	2	\$ -	\$ -	\$ -
UCSC-BBLKD-S2	UCS C-Series M5 SFF drive blanking panel	26	\$ -	\$ -	\$ -
UCSC-PCIF-240M5	C240 M5 PCIe Riser Blanking Panel	1	\$ -	\$ -	\$ -
CBL-SC-MR12GM5P	Super Cap cable for UCSC-RAID-M5HD	1	\$ -	\$ -	\$ -
UCSC-SCAP-M5	Super Cap for UCSC-RAID-M5, UCSC-MRAID1GB-KIT	1	\$ -	\$ -	\$ -
UCSC-RAID-M5HD	Cisco 12G Modular RAID controller with 4GB cache	1	\$ -	\$ -	\$ -
CAB-AC-L620-C13	AC Power Cord, NEMA L6-20 - C13, 2M/6.5ft	2	\$ -	\$ -	\$ -
UCS-HD300G10K12N=	300GB 12G SAS 10K RPM SFF HDD	2	\$ 650.00	\$ 292.50	\$ 685.00
UCS-HD12TB10K12N=	1.2 TB 12G SAS 10K RPM SFF HDD	22	\$ 1,533.00	\$ 689.85	\$ 1,776.70
VMW-VSP-STD-1A=	VMware vSphere 6 Standard (1 CPU), 1-yr, Support Required	4	\$ 1,658.33	\$ 746.25	\$ 885.00
UCS-VMW-TERMS	Acceptance of Terms, Standalone VMW License for UCS Servers	4	\$ -	\$ -	\$ -

Support and Licensing

Part Number	Description	Term	Qty	List Price	Price	Extended Price
CON-OSP-C240M5A2	SNTC 24X7X40S UCS C240 M5 A2	12 month(s)	1	\$ 788.00	\$ 646.16	\$ 646.16
CON-SNT-C240M5F2	SNTC 8XSXN8D UCS C240 M5 F2	12 month(s)	1	\$ 466.00	\$ 382.12	\$ 382.12
CON-ISV1-VSXSTD1A	VSphere Standard for 1 CPU; ANNUAL List 1-YR Req'd	12 month(s)	4	\$ 378.00	\$ 309.96	\$ 309.96

This quote is governed by the terms and conditions of New Mexico Statewide Price Agreement or Contract referenced.

Additional contract details can be found at: <http://anm.com/about/contracts/>

Prices shown may NOT include all applicable taxes and shipping charges.

All prices subject to change without notice. Supply subject to availability.

Purchase Orders should be issued to:

Advanced Network Management, 4601 Columbine Ave. NE Albuquerque, NM 87113

NM Vendor ID # 0000051498 || NM Tax ID # CRS: 02-2617770-09

Federal Tax ID # 85-0427142 || DUNS # 83-909-5247

Credit: Net 30 Days (all credit terms subject to prior ANM credit approval)

Sub-Total	\$ 52,719.57
Estimated Taxes	-
Shipping Costs	\$ -
Grand Total	\$ 52,719.57

additional
\$27,720
needed,
may only
budgeted
\$25,000

SFC CLERK RECORDED 09/12/2018