

SANTA FE COUNTY
RESOLUTION 2019 - 13

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2019, did request the following budget adjustment:

Department / Division: GMD/Housing Fund Name: Developer Fees Fund (231)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0000	385	0200	Developer Fees/Subsidies/Budgeted Cash	\$870,000	
TOTAL (if SUBTOTAL, check here)					\$870,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	1949	471	8005	Developer Fees/Affordable Housing/Land Acq.	\$870,000	
TOTAL (if SUBTOTAL, check here)					\$870,000	

Requesting Department Approval: Joseph Montova Title: Executive Director Date: 1/18/19

Finance Department Approval: [Signature] Date: 1/18/19 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1/29/19 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Joseph Montoya Dept/Div: GMD/Housing Phone No.: (505) 992-3058

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Santa Fe County Housing Authority has identified 6.6 acres of undeveloped land (Tract B-1, Lot 1 and Lot 2) on Camino Jacobo, immediately south of the County's existing public housing site. On January 30, 2018, the Board of County Commissioners authorized the County Manager to negotiate a purchase agreement with the owner of the subject land (Resolution 2018-11). On November 28th, 2018, the Board of County Commissioners authorized the ratification of the County Manager's signature to include the terms of the purchase agreement and the settlement documents.

The requested funding for this purchase is from the developer's fee fund. These specific funds come directly from a developer's agreement, in which a developer agreed to contribute funds to the County's incipient affordable housing program.

a) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-05	Land Acquisition	\$870,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Joseph Montoya Dept/Div: GMD/Housing Phone No.: (505) 992-3058

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES ___ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES ___ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
n
 - c) Is this request is a result of Commission action? YES XX NO ___
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
Resolution # 2018-11
 - d) Please identify other funding sources used to match this request.

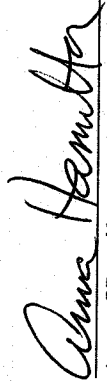
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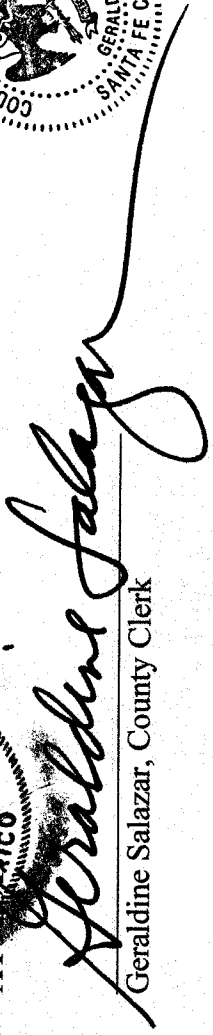
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January, 2019.



Santa Fe Board of County Commissioners


Anna Hamilton, Chair


Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of January, 2019 at 12:06:38 PM and Was Duly Recorded as Instrument # 1877907 of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

