

Whereas, the Board of County Commissioners meeting in regular session on September 9, 2025, did request the following budget adjustment:

Growth Management / Planning

Other

Fiscal Year: 2026 (July 1, 2025 - June 30, 2026)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASICSUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0539	372	14-01	Rio En Medio Watershed - Dept. of Agriculture - NCRS	\$ 247,714	
Total					\$ 247,714	\$ -

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0539	444	50-03	Rio En Medio Watershed - Services - Contractual / Professional	\$ 247,714	
101	0303	412	70-90	Finance - Other Operating Costs - Misc. "Grant Match Funds"		\$ 100,221
101	0539	444	50-03	Rio En Medio Watershed - Services - Contractual/Professional	100,221	
101	0539	484	80-11	Rio En Medio Watershed - Capital Purchases - Infrastructure Capital Services		106,435
101	0539	444	50-03	Rio En Medio Watershed - Services - Contractual/Professional	106,435	
Total					\$ 454,370	\$ 206,656

Requesting Department Approval: Alexandra Ladd **Title:** Department Director

Date: 8/4/2025 Log # 114

Capital/Grants Approval: Don J. Zuck Date: 9/2/2025

Budget Administrator: Don Sten

Finance Dept Approval: [Signature] Date: 8/29/2025

Entered by: _____ Date: _____

County Mgr Approval: _____ Date: 9/7/25

Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2025- 093

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. In Fiscal Year 2025, Santa Fe County (County) received a U.S. Department of Agriculture Natural Resources Conservation Service (USDA NRCS) grant for the Rio en Medio Emergency Watershed Protection Project #5042-001/2025-0115 GM KS (EWP Project #5042-001) in the amount of \$262,504. The grant award is being increased by \$247,714 and needs to be budgeted.			
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		Recurring	Non-Recurring
				X
3	Does this request impact a revenue source?		Yes	No
			X	
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			X
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. 2024-0115 GM-KS USDA NRCS EWP Project # 5042-001		X	
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			X
	D. Is a match required? If Yes, please identify funding source in the line below.		X	
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW				
FUND	DEPARTMENT	ACTIVITY	ALLOCATION	AMOUNT
101	0303	412	70-90 Finance - Other Operating Costs - Misc. "Grant Match Funds"	100,221

SANTA FE COUNTY
RESOLUTION 2025- 093

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of April, 2025.

Santa Fe Board of County Commissioners

Camilla Bustamante
Camilla Bustamante, Chairperson

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 11TH Day Of September, 2025 at 09:40:11 AM
and Was Duly Recorded as Instrument # 2066911
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy _____ County Clerk, Santa Fe, NM

ATTEST:
Katharine E. Clark
Katharine E. Clark, County Clerk



SEC CLERK RECORDED 09/11/2025