

SANTA FE COUNTY
RESOLUTION NO. 2023 - 088

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEARS 2025-2029;
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND
REPLACING RESOLUTION 2023-009**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2025-2029 was developed in a series of meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on July 25, 2023, and August 08, 2023.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby adopts as Santa Fe County's FY 2025-2029 ICIP the list of projects that staff presented to the Board at its August 08, 2023, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.
3. This Resolution replaces Santa Fe County Resolution No. 2023-009.

PASSED, APPROVED, AND ADOPTED THIS AUGUST 08, 2023.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

Anna C. Hansen

Anna C. Hansen, Chair

ATTESTATION:

Katharine E. Clark

Katharine E. Clark
Santa Fe County Clerk



Approved as to form:

Jeff Young for

Jeff Young
Santa Fe County Attorney

SFC CLERK RECORDED 08/18/2023

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 18TH Day Of August, 2023 at 09:57 09 AM
And Was Duly Recorded as Instrument # 2017924
Of The Records Of Santa Fe County

Deputy *Destiny Romero* Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

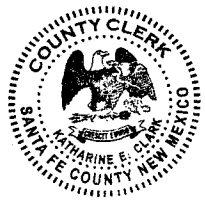


EXHIBIT A

Santa Fe County FY 2025-2029 Infrastructure Capital Improvement Plan (ICIP)

Year & Rank	Project Title	Type	Comm. District	Basic Need	Total Score	Est. TTL Project Cost	Est. Funding Gap
2025 - 1	Agua Fria Village Utility Sewer Expansion	Utilities	2	Y	38.5	\$ 15,156,485	\$ 7,659,841
2025 - 2	Glorieta Village Collection System	Utilities	4	Y	50.1	\$ 2,200,000	\$ 1,800,000
2025 - 3	Rio en Medio Open Space Restoration & Flooding Prevention	Open Space	1; CW	N	65	\$ 1,100,000	\$ 1,000,000
2025 - 4	Avenida Vista Grande Bridge Improvements	Roads	5	Y	33.2	\$ 420,000	\$ 420,000
2025 - 5	La Cienega Transportation Safety Study	Roads	3	N	23.8	\$ 200,000	\$ 200,000
2025 - 6	Public Housing Upgrades Santa Cruz	Public Housing	1; CW	Y	66.3	\$ 5,432,618	\$ 1,809,000
2025 - 7	Public Housing Upgrades Valle Vista	Public Housing	5; CW	Y	66.3	\$ 4,927,875	\$ 4,873,150
2025 - 8	Public Housing Upgrades Camino de Jacobo	Public Housing	2; CW	Y	66.3	\$ 5,538,630	\$ 5,331,005
2025 - 9	Broadband Infrastructure Expansion	Utilities	CW	Y	51.9	\$ 2,600,000	\$ 2,475,000
2025 - 10	CR84 at Arroyo Del Rancho All Weather Crossing (West of Evergreen Lane - CR101E)	Roads	1	Y	42.3	\$ 3,500,000	\$ 3,500,000
2025 - 11	Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line)	Utilities	1	Y	41.7	\$ 58,900,000	\$ 43,456,368
2025 - 12	San Ysidro Crossing ROW, Design and Construction	Roads	2	Y	39	\$ 5,202,000	\$ 5,202,000
2025 - 13	Steve Herrera District Courthouse Security Camera System	Facility	CW	Y	35.9	\$ 1,500,000	\$ 1,300,000
2025 - 14	Add'l Funding for Rec Yard Construction	Facility	5; CW	Y	35.3	\$ 2,000,000	\$ 674,720
2025 - 15	Nueva Acequia Multi-family Development Infrastructure	Public Housing	2; CW	Y	33.4	\$ 10,000,000	\$ 10,000,000
2025 - 16	P-25 Public Safety Radio Network	Facility	CW	Y	33.2	\$ 7,751,300	\$ 5,235,500
2025 - 17	Rio En Medio Road Widening	Roads	1	Y	32.6	\$ 5,400,000	\$ 5,400,000
2025 - 18	CR 109 Paving and Drainage Improvements	Roads	1	Y	28.8	\$ 3,100,000	\$ 3,100,000
2025 - 19	CR 89B Erosion Control Structure (Feather Catcher & Camino Catalina)	Roads	1	Y	28.8	\$ 3,600,000	\$ 1,347,689
2025 - 20	County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Roads	3; 4	Y	26.6	\$ 4,000,000	\$ 129,000
2025 - 21	CR 109N Paving and Drainage PER	Roads	1	Y	26.6	\$ 310,000	\$ 310,000
2025 - 22	Santa Fe Animal Shelter & Humane Society	Facility	2; CW	Y	26.5	\$ 1,000,000	\$ 490,000
2026 - 1	2023 Sustainability GHGERP Project	Sustainability	CW	N	53.4	\$ 3,403,976	\$ 3,403,976
2026 - 2	Sustainability GHGERP ICA & GUSC 21 County Facilities	Sustainability	CW	N	51.2	\$ 5,517,124	\$ 5,517,124
2026 - 3	Trail Reroute at Little Tesuque Creek Open Space	Open Space	CW	N	44.7	\$ 214,260	\$ 200,000
2026 - 4	A Van Nu Po (Bike Lanes & Walking Paths)	Roads	5	N	42.5	\$ 2,580,000	\$ 2,580,000
2026 - 5	Install Solar and EV-Ready Electric Infrastructure at Public Housing Developments	Public Housing	CW	N	40	\$ 73,006	\$ 73,006
2026 - 6	Galisteo Basin Water Assessment	Utilities	3	N	39	\$ 300,000	\$ 300,000
2026 - 7	Erosion Headcut Mitigation and Public Trails on Madrid Open Space	Open Space	3	N	38.8	\$ 700,000	\$ 700,000
2026 - 8	Tesuque Bishops Lodge Trailhead PER	Trails	1	N	38.6	\$ 30,000	\$ 30,000
2026 - 9	Thornton Ranch Open Space	Open Space	3	N	38	\$ 5,031,201	\$ 1,005,975
2026 - 10	Santa Fe Rail Trail Segment 6 (Design)	Trails	4; 5; CW	N	37.6	\$ 1,167,313	\$ 73,152
2027 - 1	Agua Fria Fire Stations	Fire	2	N	36.5	\$ 2,000,000	\$ 960,852
2027 - 2	San Pedro Community Park	Parks	3	N	35.9	\$ 462,000	\$ 462,000

EXHIBIT A

Year & Rank	Project Title	Type	Comm. District	Basic Need	Total Score	Est. TTL Project Cost	Est. Funding Gap
2027 - 3	Solar Expansion Projects	Sustainability	CW	N	35.6	\$ 1,200,000	\$ 1,200,000
2027 - 4	La Familia Medical Clinic Energy Efficiency and Solar	Sustainability	2	N	34.6	\$ 763,400	\$ 563,400
2027 - 5	Rancho Viejo Boulevard Bike Lanes	Roads	5	N	32.5	\$ 60,000	\$ 60,000
2027 - 6	Bishops Lodge Road Complete Streets	Roads	1	N	31.4	\$ 2,645,902	\$ 2,645,902
2027 - 7	Eldorado Road Improvements	Roads	5	N	31	\$ 3,750,000	\$ 2,620,000
2027 - 8	Española Pathway Shelter	Facility	1	N	30.5	\$ 1,749,835	\$ 1,039,835
2027 - 9	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (Sec D)	Trails	2; CW	N	29.1	\$ 10,500,000	\$ 10,500,000
2027 - 10	Needs Assessment - Feasibility Study Chimayo Pilgrimage CR503 and CR98	Roads	1	N	28.2	\$ 250,000	\$ 250,000
2028 - 1	Tesuque Village Core Complete Street Network PER	Roads	1	N	27.6	\$ 200,000	\$ 200,000
2028 - 2	Avenida Azul Path, Plan, Design and Construct	Trails	5	N	27	\$ 3,000,000	\$ 3,000,000
2028 - 3	La Puebla St. 1 Burn Building	Fire	1	N	26	\$ 280,000	\$ 268,057
2028 - 4	Tesuque Welcome Signs and Bulb Medians	Roads	1	N	26	\$ 150,000	\$ 150,000
2028 - 5	Drainage and Paving on Paseo C de Baca	Roads	3	N	23	\$ 1,750,000	\$ 1,750,000
2028 - 6	Santa Fe County Clerk Warehouse	Facility	3; CW	N	20.9	\$ 3,100,000	\$ 523,903
2028 - 7	Reuse Bulk Water Station at Quill	Utilities	3;5	N	18.8	\$ 1,980,000	\$ 1,955,000
2028 - 8	Santa Fe Opera - Wastewater Treatment System	Utilities	1	N	14.3	\$ 5,600,000	\$ 600,000
2028 - 9	La Bajada Ranch PER	Roads	3; CW	N	11	\$ 60,000	\$ 60,000
2028 - 10	Rancho Viejo Senior and Community Center PER	Facility	5	N	9.3	\$ 60,000	\$ 60,000
2029 - 1	PER Needs Assessment - Feasibility Study Buckman Rd. Diablo Canyon - CR77	Roads	1	N	8.2	\$ 300,000	\$ 300,000