

SANTA FE COUNTY

ATTACHMENT G – REVISED COST PROPOSAL FORM

RFP No. 2026-0064-PW/DK

Water Reclamation Facility Expansion - Design-Build Project

Phase II - Volume II Cost Proposal

1. Instructions

- ☐ Submit this completed Cost Proposal Form in Volume II - Cost Proposal only. Do not include pricing in Volume I.
- ☐ Submit one complete Lump Sum Cost Proposal and one corresponding General Schedule of Values. The lump sum must equal the total cost of the design and construction solution presented in Volume I.
- ☐ Select whether the proposed solution incorporates no ATCs or incorporates one or more ATCs. If ATCs are incorporated, identify each one in Section 3 by the number used during the confidential ATC process and provide a very brief description.
- ☐ Only ATCs presented during the confidential ATC process and receiving a verbal 'Yes' response may be incorporated. A verbal 'Yes' authorized inclusion in the proposal but did not constitute final acceptance of the ATC or award of a contract.
- ☐ The Offeror's technical proposal, Lump Sum Cost Proposal, and General Schedule of Values must all be based on the same proposed design and construction solution, including all identified ATCs.
- ☐ The Lump Sum Cost Proposal will be used as the Offeror Price in the RFP cost-scoring formula. No separate ATC prices, alternates, additions, or deductions will be evaluated.

Pricing basis: All prices stated on this form exclude New Mexico Gross Receipts Tax (NMGRT).

2. Proposed Design Basis and Lump Sum Cost Proposal

Select one design basis. The selection below must match the proposed design and construction solution presented in Volume I:

Design Basis	☐ NO ATCs INCORPORATED
	☐ ONE OR MORE ELIGIBLE ATCs INCORPORATED - Complete Section 3
Lump Sum Cost Proposal (excluding NMGRT)	\$
Written Amount	
General Schedule of Values Attached	☐ Yes ☐ No

Evaluation basis: The Lump Sum Cost Proposal above will be used in the 300-point cost formula. The County will evaluate the technical proposal and cost proposal as one integrated solution, including all ATCs identified below.

3. Incorporated Alternative Technical Concepts

Complete this section only if the second box in Section 2 is selected. List each incorporated ATC by the number used during the confidential ATC process if available and provide a brief description. Do not list an ATC that received a verbal 'No' response or was not presented during that process.

Item	ATC No. (Verbal 'Yes')	Very Brief Description
1		
2		
3		
4		

4. Supporting Cost Information

- ☐ The General Schedule of Values must equal the Lump Sum Cost Proposal and must reflect the complete proposed solution presented in Volume I, including all incorporated ATCs.
- ☐ If the General Schedule of Values does not equal the Lump Sum Cost Proposal, the Lump Sum Cost Proposal controls for evaluation purposes.
- ☐ Supporting cost information does not convert this procurement into a unit-price procurement.

5. Price Certifications

By signing below, the Offeror certifies that:

- ☐ The Lump Sum Cost Proposal includes all costs required to design, construct, commission, and complete the proposed solution described in Volume I, including every ATC identified in Section 3.
- ☐ Each ATC listed in Section 3 was presented during the confidential ATC process and received a verbal 'Yes' response. No ATC receiving a verbal 'No,' and no concept not presented during that process, is incorporated into the proposal as a deviation from the RFP requirements.
- ☐ The technical proposal, Lump Sum Cost Proposal, and General Schedule of Values are based on the same complete and internally consistent proposed solution.
- ☐ The General Schedule of Values is attached and equals the Lump Sum Cost Proposal stated on this form.
- ☐ The Cost Proposal contains no unauthorized conditions, exceptions, exclusions, qualifications, or unrequested pricing.

Post-selection negotiations: The County reserves the right, during negotiations with the highest-ranked Offeror, to clarify and refine the proposed design concept and to negotiate corresponding scope and price, consistent with the RFP and applicable procurement requirements. Any agreed revisions must be documented in the final contract. Identification of an ATC does not obligate the County to award a contract or accept the proposal without negotiation.

6. Signature

Offeror Legal Name	
Authorized Signature	
Printed Name	
Title	
Date	