

Henry Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Rudy N. Garcia
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Hank Hughes
Commissioner, District 5

Katherine Miller
County Manager

DATE: March 11, 2022

TO: File

FROM: Bill Taylor, Procurement Manager *BT*

Via: Yvonne S. Herrera, Finance Director

RE: **Declaration of Emergency – Procure Services for Repair of a Broken Water Line located at 89 & 87 Avenida in Aldea Subdivision in Santa Fe, New Mexico in the Amount of \$ 114,793.10, Exclusive of NM GRT**

Issue:

On December 3, 2021, the Utilities Division received a call at approximately 10:30PM regarding large amounts of water rising up from the edges of the road near 89 Avenida in Aldea Subdivision. Utility Staff arrived on site to investigate the situation. The County crew found a significant amount of water that not only covered the roadway, but also raise a large area (292 ft) of asphalt, that required detouring traffic within the Subdivision.

Once the crew shut off the main water flow and excavated the line, found approximately 30 feet of 12” C-900 PVC waterline that had fractured. Due to the extent of the repairs, not only to the replace the line, but for road repairs, the Utilities Supervisor contacted the Procurement Manager requesting approval for a declaration of emergency in order to call in a contractor to make the necessary repairs. After receiving approval, the Supervisor contacted TLC Plumbing & Repairs, who immediately dispatched a crew to the site. Repairs to the water line were completed by 4:30PM the following day, December 4, 2021. The Contractor was then dispatched to make the necessary road repairs resulting from the waterline break.

Determination:

Due to the water supply to County residents being disconnected, the health and safety of the public was jeopardized and required immediate action to provide water to County residents.

It is therefore the determination of the County Procurement Manager, CPO that the services needed for the repairs located at 89 and 87 Avenida in Aldea Subdivision met the requirements of an emergency procurement, pursuant to NMSA 1978, 13-1-127.

All work and costs associated with this determination is limited to the services required for the repairs located at the subject location in Santa Fe, New Mexico.

Although the work was authorized to be performed as an emergency procurement by the County Chief Procurement Office, the paperwork was not submitted timely by the Department and therefore delayed the issuance of the purchase order and DOE determination.

Emergency Project Deliverables:

Contractor: TLC Plumbing & Utility
5000 Edith NE
Albuquerque, NM 87107

Scope of Work:

Location(s)- 89 & 87 Avenida in Aldea Subdivision:

See attached TLC Schedule of Values and Work Order showing the work performed and charges.

Subtotal **\$ 114,793.10, Exc. Tax**

Santa Fe County

100 Catron St. Santa Fe, NM 87501

ON-CALL CONSTRUCTION - APPLICATION FOR PAYMENT

CONTRACTOR/PAYEE:	<u>TLC Company Inc.</u>	DATE PREPARED	<u>1/17/2022</u>
Address:	<u>5000 Edith NE</u>	P.O. NO:	_____
City, State, & Zip:	<u>Albuquerque, NM 87107</u>	Work Order Authorization No.	_____
Phone: <u>505-761-9696</u>	FAX: <u>505-761-5559</u>	Project Title:	<u>89 Avenida Aldea waterline emergency</u>
Notes:	_____	Invoice No:	<u>1</u>
_____	_____	Billing Period:	<u>12/4/2021 1/12/2022</u>
_____	_____	Notice to Proceed Date:	<u>4-Dec</u>

	ORIGINAL	CURRENT*
Work Order Authorization Amount:	\$ <u>123,833.06</u>	\$ <u>123,833.06</u>
Contract Time (Calendar days)	_____	_____
Work Order Authorization Completion Date:	_____	_____

CHANGE ORDERS APPROVED: Number Total Approved Change Order(s) Amount: \$ -

**The current column above reflects modifications which have been authorized by Water Utility Authority approved Change Orders*

SCHEDULED PERCENT COMPLETE:	Time	<u>100.00</u> %	Funds	<u>100.00</u> %
ACTUAL PERCENT COMPLETE	Time	<u>100.00</u> %	Funds	<u>100.00</u> %

Work Order Authorization Payment Request	Total Purchase Order Payment to Date
Total Completed to Date: \$ <u>123,833.06</u>	Total Invoiced by Contractor: _____
Less Previous Payment(s): \$ -	Total Paid by SF County _____
Amount Due This Request \$ <u>123,833.06</u>	_____

RECOMMENDED:

By: _____
Project Manager SF County Date

RECOMMENDED:

BY Mark A Aragon 1/17/2022
Contractor Date

APPROVED

By: _____
Chief Financial Officer Date

Time and Material - Daily Tracking Sheet

Project: 89 Avenida Aldera waterline replacement 2421.038 UTILITY WORK Date: 12/4/2021

PERSONNEL	NORMAL HRS	EVENING HRS	WEEKEND HRS	HOLIDAY HRS	NORMAL	EVENINGS	WEEKENDS	HOLIDAY	BURDEN	NORMAL	EVENINGS	WEEKENDS	HOLIDAY	SUBTOTAL
PROJECT MANAGER	2				\$ 95.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 190.00	\$ -	\$ -	\$ -	\$ 190.00
SUPERINTENDENT	6				\$ 85.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ -	\$ 510.00	\$ -	\$ -	\$ -	\$ 510.00
TYPE "A" - STREET, HIGHWAY, UTILITY & LIGHT														
BRICKLAYER/BLOCKLAYER/STONE														
MASON					\$ 56.69	\$ 86.81	\$ 86.81	\$ 86.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARPENTER/LATHER					\$ 61.12	\$ 93.59	\$ 93.59	\$ 93.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CEMENT MASON					\$ 44.30	\$ 67.84	\$ 67.84	\$ 67.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IRONWORKER					\$ 72.85	\$ 111.55	\$ 111.55	\$ 111.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBER/PIPFITTER	13				\$ 110.00	\$ 165.00	\$ 165.00	\$ 220.00	\$ -	\$ -	\$ 2,145.00	\$ -	\$ -	\$ 2,145.00
FOREMAN	13				\$ 60.82	\$ 93.13	\$ 93.13	\$ 93.13	\$ -	\$ -	\$ 1,210.69	\$ -	\$ -	\$ 1,210.69
LABORERS														
GROUP I					\$ 31.49	\$ 48.22	\$ 48.22	\$ 48.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II					\$ 32.00	\$ 49.00	\$ 49.00	\$ 49.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP III	13				\$ 35.88	\$ 50.05	\$ 50.05	\$ 50.05	\$ -	\$ -	\$ 650.65	\$ -	\$ -	\$ 650.65
GROUP IV					\$ 36.64	\$ 56.10	\$ 56.10	\$ 56.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATORS														
GROUP I					\$ 42.82	\$ 65.57	\$ 65.57	\$ 65.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II					\$ 44.41	\$ 68.00	\$ 68.00	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP III	13				\$ 44.58	\$ 68.26	\$ 68.26	\$ 68.26	\$ -	\$ -	\$ 887.38	\$ -	\$ -	\$ 887.38
GROUP IV					\$ 44.76	\$ 68.54	\$ 68.54	\$ 68.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP V					\$ 44.93	\$ 68.81	\$ 68.81	\$ 68.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VI					\$ 45.24	\$ 69.28	\$ 69.28	\$ 69.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VII					\$ 45.51	\$ 69.69	\$ 69.69	\$ 69.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VIII					\$ 46.01	\$ 70.45	\$ 70.45	\$ 70.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP IX					\$ 58.79	\$ 90.02	\$ 90.02	\$ 90.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP X					\$ 64.33	\$ 98.50	\$ 98.50	\$ 98.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LABOR TOTAL														\$ 5,595.72

TLC EQUIPMENT	ACTIVE HOURS	STANDBY HOURS	ACTIVE RATE	STANDBY RATE	ACTIVE TOTAL	STANDBY TOTAL
JD 444 Class Loader, 2004-2017			\$ 75.00	\$ 37.50	\$ -	\$ -
JD 624 Class Loader, 2004-2017			\$ 95.00	\$ 47.50	\$ -	\$ -
IR 185 Air Compressor			\$ 25.00	\$ 12.50	\$ -	\$ -
Vegele Asphalt Laydown Machine T110 2016			\$ 260.00	\$ 130.00	\$ -	\$ -
Cues Camera Crawler 2019			\$ 90.00	\$ 45.00	\$ -	\$ -
Concrete Bucket			\$ 8.00	\$ 4.00	\$ -	\$ -
Hamm Double Drum Roller 2007-			\$ 75.00	\$ 37.50	\$ -	\$ -
Dump Truck 12 CY Various			\$ 65.00	\$ 32.50	\$ -	\$ -
McElroy Fusion Machine			\$ 15.00	\$ 7.50	\$ -	\$ -
Case 580 Grading Tractor 2004-2014			\$ 50.00	\$ 25.00	\$ -	\$ -
Mueller fit: Tap Machine			\$ 125.00	\$ 62.50	\$ -	\$ -
Hydrostatic Pump			\$ 10.00	\$ 5.00	\$ -	\$ -
Spartan Jetter Trailers			\$ 95.00	\$ 47.50	\$ -	\$ -
JD230-350 Excavator 2011-2015			\$ 165.00	\$ 82.50	\$ -	\$ -
Light Tower			\$ 12.00	\$ 6.00	\$ -	\$ -
Full Manhole Entry Kit			\$ 35.00	\$ 17.50	\$ -	\$ -
JD 135-200 Excavator 2011-2015			\$ 140.00	\$ 70.00	\$ -	\$ -
CAT PM 200 Milling Machine 2008			\$ 550.00	\$ 275.00	\$ -	\$ -
JD 85 Excavator 2012-2018	13		\$ 95.00	\$ 47.50	\$ 1,235.00	\$ -
JD770 Motor Grader			\$ 95.00	\$ 47.50	\$ -	\$ -
Power Brooms			\$ 40.00	\$ 20.00	\$ -	\$ -
Push Sewer Camera w/psd			\$ 65.00	\$ 32.50	\$ -	\$ -
Reclaimer			\$ 230.00	\$ 115.00	\$ -	\$ -
Robot Sewer Machine			\$ 185.00	\$ 92.50	\$ -	\$ -
Wacker Walk Behind Roller 2000-			\$ 28.00	\$ 14.00	\$ 168.00	\$ -
Hamm Single Drum Roller 2007-2013	6		\$ 60.00	\$ 30.00	\$ -	\$ -
JD Tracked Skidsteer 2016-2019			\$ 30.00	\$ 15.00	\$ -	\$ -
Equipped Crew Truck	13		\$ 33.00	\$ 15.00	\$ 429.00	\$ -
Pickup Truck - various			\$ 16.00	\$ 8.00	\$ -	\$ -
Kenworth Transport Truck Various			\$ 155.00	\$ 77.50	\$ -	\$ -
Vacuum Truck			\$ 150.00	\$ 75.00	\$ -	\$ -
Welding Truck			\$ 115.00	\$ 57.50	\$ -	\$ -
End Dump			\$ 85.00	\$ 42.50	\$ -	\$ -
Enclosed Tool Trailer			\$ 12.00	\$ 6.00	\$ -	\$ -
Utility Trailer	13		\$ 8.00	\$ 4.00	\$ 104.00	\$ -
Vacuum Trailer			\$ 18.00	\$ 9.00	\$ -	\$ -
TOTALS					\$ 1,936.00	\$ 1,936.00
TOTAL EQUIPMENT					\$	1,936.00

Time and Material - Daily Tracking Sheet

REMOVALS AND SUBGRADE PREP
2421.038

89 Avenida Aldera waterline replacement

Project

Date: 12/13 to 12/17/21

PERSONNEL	NORMAL HRS	EVENING HRS	WEEKEND HRS	HOLIDAY HRS	NORMAL	EVENINGS	WEEKENDS	HOLIDAY	BURDEN	NORMAL	EVENINGS	WEEKENDS	HOLIDAY	SUBTOTAL
PROJECT MANAGER	6				\$ 95.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 570.00	\$ -	\$ -	\$ 570.00
SUPERINTENDENT	25				\$ 85.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ -	\$ 2,125.00	\$ -	\$ -	\$ 2,125.00
TYPE "A" - STREET, HIGHWAY, UTILITY & LIGHT														
BRICKLAYER/BLOCKLAYER/STONE														
MASON					\$ 56.69	\$ 86.81	\$ 86.81	\$ 86.81	\$ 86.81	\$ -	\$ -	\$ -	\$ -	\$ -
CARPENTER/LATHER					\$ 61.12	\$ 93.59	\$ 93.59	\$ 93.59	\$ 93.59	\$ -	\$ -	\$ -	\$ -	\$ -
CEMENT MASON					\$ 44.30	\$ 67.84	\$ 67.84	\$ 67.84	\$ 67.84	\$ -	\$ -	\$ -	\$ -	\$ -
IRONWORKER					\$ 72.85	\$ 111.55	\$ 111.55	\$ 111.55	\$ 111.55	\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBER/PIPEFITTER					\$ 110.00	\$ 165.00	\$ 165.00	\$ 220.00	\$ 220.00	\$ -	\$ -	\$ -	\$ -	\$ -
FOREMAN					\$ 60.82	\$ 93.13	\$ 93.13	\$ 93.13	\$ 93.13	\$ -	\$ -	\$ -	\$ -	\$ -
LABORERS														
GROUP I	40				\$ 31.49	\$ 48.22	\$ 48.22	\$ 48.22	\$ 48.22	\$ -	\$ 1,259.60	\$ -	\$ -	\$ 1,259.60
GROUP II	80				\$ 32.00	\$ 49.00	\$ 49.00	\$ 49.00	\$ 49.00	\$ -	\$ 2,560.00	\$ -	\$ -	\$ 2,560.00
GROUP III					\$ 32.88	\$ 50.05	\$ 50.05	\$ 50.05	\$ 50.05	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP IV					\$ 36.64	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATORS														
GROUP I					\$ 42.82	\$ 65.57	\$ 65.57	\$ 65.57	\$ 65.57	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II	40				\$ 44.41	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ -	\$ 1,776.40	\$ -	\$ -	\$ 1,776.40
GROUP III					\$ 44.58	\$ 68.26	\$ 68.26	\$ 68.26	\$ 68.26	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP IV					\$ 44.76	\$ 68.54	\$ 68.54	\$ 68.54	\$ 68.54	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP V					\$ 44.93	\$ 68.81	\$ 68.81	\$ 68.81	\$ 68.81	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VI					\$ 45.24	\$ 69.28	\$ 69.28	\$ 69.28	\$ 69.28	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP X					\$ 64.33	\$ 98.50	\$ 98.50	\$ 98.50	\$ 98.50	\$ -	\$ -	\$ -	\$ -	\$ -
TRUCK DRIVERS														
GROUP I					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP III	12				\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ 497.28	\$ -	\$ -	\$ 497.28
GROUP IV					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP V					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VI					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VII					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VIII					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP IX					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
														LABOR TOTAL
														\$ 8,788.28

TLC EQUIPMENT	ACTIVE HOURS	STANDBY HOURS	ACTIVE RATE	STANDBY RATE	ACTIVE TOTAL	STANDBY TOTAL
JD 444 Class Loader, 2004-2017	40		\$ 75.00	\$ 37.50	\$ -	\$ -
JD 624 Class Loader, 2004-2017			\$ 95.00	\$ 47.50	\$ 3,800.00	\$ -
IR 185 Air Compressor			\$ 25.00	\$ 12.50	\$ -	\$ -
Cues Camera Crawler 2019			\$ 90.00	\$ 45.00	\$ -	\$ -
Concrete Bucket			\$ 8.00	\$ 4.00	\$ -	\$ -
Hamm Double Drum Roller 2007-	40		\$ 75.00	\$ 37.50	\$ 3,000.00	\$ -
Dump Truck 12 CY Various			\$ 65.00	\$ 32.50	\$ -	\$ -
McElroy Fusion Machine			\$ 15.00	\$ 7.50	\$ -	\$ -
Case 580 Grading Tractor 2004-2014			\$ 50.00	\$ 25.00	\$ -	\$ -
Mueller Hot Tap Machine			\$ 125.00	\$ 62.50	\$ -	\$ -
Hydrostatic Pump			\$ 10.00	\$ 5.00	\$ -	\$ -
Spartan Letter Trailers			\$ 95.00	\$ 47.50	\$ -	\$ -
JD230-350 Excavator 2011-2015			\$ 165.00	\$ 82.50	\$ -	\$ -
Light Tower			\$ 12.00	\$ 6.00	\$ -	\$ -
Full Manhole Entry Kit			\$ 35.00	\$ 17.50	\$ -	\$ -
JD 135-200 Excavator 2011-2015			\$ 140.00	\$ 70.00	\$ -	\$ -
CAT PM 200 Milling Machine 2006	20		\$ 550.00	\$ 275.00	\$ 11,000.00	\$ -
JD 85 Excavator 2012-2018	40		\$ 95.00	\$ 47.50	\$ 3,800.00	\$ -
JD770 Motor Grader	40		\$ 95.00	\$ 47.50	\$ 3,800.00	\$ -
Pipe Bursting Machine			\$ 55.00	\$ 27.50	\$ -	\$ -
Pneumatic Roller			\$ 65.00	\$ 32.50	\$ -	\$ -
Power Brooms			\$ 40.00	\$ 20.00	\$ -	\$ -
Push Sewer Camera w/Pad			\$ 65.00	\$ 32.50	\$ -	\$ -
Reclaimer			\$ 230.00	\$ 115.00	\$ -	\$ -
Robot Sewer Machine			\$ 185.00	\$ 92.50	\$ -	\$ -
Wacker Walk Behind Roller 2000-			\$ 28.00	\$ 14.00	\$ -	\$ -
Hamm Single Drum Roller 2007-2013			\$ 60.00	\$ 30.00	\$ -	\$ -
JD Tracked Skidsteer 2016-2019	40		\$ 30.00	\$ 15.00	\$ 1,200.00	\$ -
Equipped Crew Truck	40		\$ 33.00	\$ 15.00	\$ 1,320.00	\$ -
Pickup Truck - various			\$ 16.00	\$ 8.00	\$ -	\$ -
Kenworth Transport Truck Various	17		\$ 155.00	\$ 77.50	\$ 1,860.00	\$ -
Vacuum Truck			\$ 150.00	\$ 75.00	\$ -	\$ -
Welding Truck			\$ 115.00	\$ 57.50	\$ -	\$ -
End Dump			\$ 85.00	\$ 42.50	\$ -	\$ -
Enclosed Tool Trailer			\$ 12.00	\$ 6.00	\$ -	\$ -
Utility Trailer	40		\$ 8.00	\$ 4.00	\$ 320.00	\$ -
Vacuum Trailer			\$ 18.00	\$ 9.00	\$ -	\$ -
2K Gal Water Truck Various	40		\$ 55.00	\$ 27.50	\$ 2,200.00	\$ -
4K Gal Water Truck Various			\$ 55.00	\$ 32.50	\$ -	\$ -
TOTALS					\$ 32,300.00	\$ 32,300.00
TOTAL EQUIPMENT					\$	\$

Time and Material - Daily Tracking Sheet

Project: 89 Avenida Aldera waterline replacement
 PAVING
 2421.038

Date: 12-20 to 12-21

PERSONNEL	NORMAL HRS	EVENING HRS	WEEKEND HRS	HOLIDAY HRS	NORMAL	EVENINGS	WEEKENDS	HOLIDAY	BURDEN	NORMAL	EVENINGS	WEEKENDS	SUBTOTAL
PROJECT MANAGER	4				\$ 95.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 380.00	\$ -	\$ -	\$ 380.00
SUPERINTENDENT	4				\$ 85.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ -	\$ 340.00	\$ -	\$ -	\$ 340.00
TYPE "A" - STREET, HIGHWAY, UTILITY & LIGHT													
BRICKLAYER/BLOCKLAYER/STONE													
MASON					\$ 56.69	\$ 86.81	\$ 86.81	\$ 86.81	\$ -	\$ -	\$ -	\$ -	\$ -
CARPENTER/LATHER					\$ 61.22	\$ 93.59	\$ 93.59	\$ 93.59	\$ -	\$ -	\$ -	\$ -	\$ -
CEMENT MASON					\$ 44.30	\$ 67.84	\$ 67.84	\$ 67.84	\$ -	\$ -	\$ -	\$ -	\$ -
IRONWORKER					\$ 72.85	\$ 111.55	\$ 111.55	\$ 111.55	\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBER/PIPEFITTER					\$ 110.00	\$ 165.00	\$ 165.00	\$ 220.00	\$ -	\$ -	\$ -	\$ -	\$ -
FOREMAN	18				\$ 50.82	\$ 93.13	\$ 93.13	\$ 93.13	\$ -	\$ 1,094.76	\$ -	\$ -	\$ 1,094.76
LABORERS													
GROUP I					\$ 31.49	\$ 48.22	\$ 48.22	\$ 48.22	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II	10				\$ 32.00	\$ 49.00	\$ 49.00	\$ 49.00	\$ -	\$ 320.00	\$ -	\$ -	\$ 320.00
GROUP III	56				\$ 32.68	\$ 50.05	\$ 50.05	\$ 50.05	\$ -	\$ 1,176.48	\$ -	\$ -	\$ 1,176.48
GROUP IV					\$ 36.64	\$ 56.10	\$ 56.10	\$ 56.10	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATORS													
GROUP I					\$ 42.82	\$ 65.57	\$ 65.57	\$ 65.57	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II					\$ 44.41	\$ 68.00	\$ 68.00	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP III	18				\$ 44.58	\$ 68.26	\$ 68.26	\$ 68.26	\$ -	\$ 802.44	\$ -	\$ -	\$ 802.44
GROUP IV					\$ 44.76	\$ 68.54	\$ 68.54	\$ 68.54	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP V					\$ 44.93	\$ 68.81	\$ 68.81	\$ 68.81	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP VI					\$ 45.24	\$ 69.28	\$ 69.28	\$ 69.28	\$ -	\$ -	\$ -	\$ -	\$ -
TRUCK DRIVERS													
GROUP I					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP II					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP III					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP IV					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
GROUP V					\$ 41.44	\$ 63.46	\$ 63.46	\$ 63.46	\$ -	\$ -	\$ -	\$ -	\$ -
												\$ 4,113.68	

TLC EQUIPMENT	ACTIVE HOURS	STANDBY HOURS	ACTIVE RATE	STANDBY RATE	ACTIVE TOTAL	STANDBY TOTAL
JD 444 Class Loader, 2004-2017			\$ 75.00	\$ 37.50	\$ -	\$ -
JD 624 Class Loader, 2004-2017			\$ 95.00	\$ 47.50	\$ -	\$ -
IR 185 Air Compressor			\$ 25.00	\$ 12.50	\$ -	\$ -
Vogele Asphalt Laydown Machine T110 2016	18		\$ 260.00	\$ 130.00	\$ 4,680.00	\$ -
Case 580 Backhoe 2004-2014			\$ 35.00	\$ 27.50	\$ -	\$ -
Bypass Pump - 10"			\$ 65.00	\$ 32.50	\$ -	\$ -
Griffin Bypass Pump - 18" 2010			\$ 125.00	\$ 62.50	\$ -	\$ -
Bypass Pump - 6"			\$ 60.00	\$ 30.00	\$ -	\$ -
Bypass Pump Kit Tool Trailer			\$ 8.00	\$ 4.00	\$ -	\$ -
Cues Camera Crawler 2019			\$ 90.00	\$ 45.00	\$ -	\$ -
Concrete Bucket			\$ 8.00	\$ 4.00	\$ -	\$ -
Hamm Double Drum Roller 2007-	28		\$ 75.00	\$ 37.50	\$ 2,100.00	\$ -
Dump Truck 12 CY Various			\$ 65.00	\$ 32.50	\$ -	\$ -
McElroy Fusion Machine			\$ 15.00	\$ 7.50	\$ -	\$ -
Case 580 Grading Tractor 2004-2014			\$ 50.00	\$ 25.00	\$ -	\$ -
Mueller Hot Tap Machine			\$ 125.00	\$ 62.50	\$ -	\$ -
Hydrostatic Pump			\$ 10.00	\$ 5.00	\$ -	\$ -
Spartan Jetter Trailers			\$ 95.00	\$ 47.50	\$ -	\$ -
JD230-350 Excavator 2011-2015			\$ 165.00	\$ 82.50	\$ -	\$ -
Light Tower			\$ 12.00	\$ 6.00	\$ -	\$ -
Full Manhole Entry Kit			\$ 35.00	\$ 17.50	\$ -	\$ -
JD 135-200 Excavator 2011-2015			\$ 140.00	\$ 70.00	\$ -	\$ -
CAT PM 200 Milling Machine 2006			\$ 550.00	\$ 275.00	\$ -	\$ -
JD 85 Excavator 2012-2018			\$ 95.00	\$ 47.50	\$ -	\$ -
JD770 Motor Grader			\$ 95.00	\$ 47.50	\$ -	\$ -
Pipe Bursting Machine			\$ 55.00	\$ 27.50	\$ -	\$ -
Pneumatic Roller	10		\$ 65.00	\$ 32.50	\$ 650.00	\$ -
Hamm Single Drum Roller 2007-2013			\$ 60.00	\$ 30.00	\$ -	\$ -
JD Tracked Skidsteer 2016-2019	18		\$ 30.00	\$ 15.00	\$ 540.00	\$ -
Equipped Crew Truck	18		\$ 33.00	\$ 16.50	\$ 594.00	\$ -
Pickup Truck - various	18		\$ 16.00	\$ 8.00	\$ 288.00	\$ -
2K Gal Water Truck Various	18		\$ 55.00	\$ 27.50	\$ 990.00	\$ -
4K Gal Water Truck Various			\$ 65.00	\$ 32.50	\$ -	\$ -
TOTALS					\$ 9,842.00	\$ 9,842.00
TOTAL EQUIPMENT					\$	\$

RENTAL EQUIPMENT	INVOICE TOTAL	SUBTOTAL
Haul of material	\$2,760.00	2,760.00
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
RENTAL TOTAL	\$ -	2,760.00

SUBCONTRACTOR/DESCRIPTION OF WORK	INVOICE TOTAL	SUBTOTAL
Geo Test	\$580.00	580.00
Advantage Barricades	\$1,621.90	1,621.90
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
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	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
	\$ -	-
SUBCONTRACTOR TOTAL	\$ -	2,201.90

MATERIAL	UNIT OF MEASURE	QTY	UNIT PRICE	TOTAL
NMDDOT SP-IV 64-22	ton	253.67	\$78.08	\$ 19,793.87
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
MATERIAL TOTAL				\$ 19,793.87

TOTAL
COST FOR
DAY \$58,711.45

Description of Work Performed
Asphalt crew worked on paving the road on Monday (10 hrs) and Completing the 2 speed humps on Tuesday (8 hrs). Did clean up on area.

Time and Material - Daily Tracking Sheet

CONCRETE WORK

Project 89 Avenida Aldera waterline replacen 2421.038

Date: 1/12/2022

PERSONNEL	NORMAL HRS	EVENING HRS	WEEKEND HRS	HOLIDAY HRS	NORMAL EVENINGS	WEEKEND S	HOLIDAY	NORMAL	EVENINGS	SUBTOTAL
PROJECT MANAGER					\$ 95.00	\$ 125.00	\$ 125.00	\$	- \$	- \$
SUPERINTENDENT					\$ 85.00	\$ 105.00	\$ 105.00	\$	- \$	- \$
TYPE "A" - STREET, HIGHWAY, UTILITY & LIGHT										
BRICKLAYER/BLOCKLAYER/STON										
E MASON					\$ 56.69	\$ 86.81	\$ 86.81	\$	- \$	- \$
CARPENTER/LATHER					\$ 61.12	\$ 93.59	\$ 93.59	\$	- \$	- \$
CEMENT MASON	14				\$ 44.30	\$ 67.84	\$ 67.84	\$ 620.20	\$	- \$ 620.20
IRONWORKER					\$ 72.85	\$ 111.55	\$ 111.55	\$	- \$	- \$
PLUMBER/PIPEFITTER					\$ 110.00	\$ 165.00	\$ 165.00	\$ 220.00	\$	- \$
FOREMAN	7				\$ 60.82	\$ 93.13	\$ 93.13	\$ 425.74	\$	- \$ 425.74
LABORERS										
GROUP I					\$ 31.49	\$ 48.22	\$ 48.22	\$	- \$	- \$
GROUP II					\$ 32.00	\$ 49.00	\$ 49.00	\$	- \$	- \$
GROUP III					\$ 32.68	\$ 50.05	\$ 50.05	\$	- \$	- \$
GROUP IV					\$ 36.64	\$ 56.10	\$ 56.10	\$	- \$	- \$
OPERATORS										
GROUP I					\$ 42.82	\$ 65.57	\$ 65.57	\$	- \$	- \$
GROUP II					\$ 44.41	\$ 68.00	\$ 68.00	\$	- \$	- \$
GROUP III					\$ 44.58	\$ 68.26	\$ 68.26	\$	- \$	- \$
GROUP IV					\$ 44.76	\$ 68.54	\$ 68.54	\$	- \$	- \$
										\$ 1,045.94

TLC EQUIPMENT	ACTIVE HOURS	STANDBY HOURS	ACTIVE RATE	STANDBY RATE	ACTIVE TOTAL	STANDBY TOTAL
Case 580 Grading Tractor 2004-			\$ 50.00	\$ 25.00	\$ -	\$ -
Mueller Hot Tap Machine			\$ 125.00	\$ 62.50	\$ -	\$ -
Hydrostatic Pump			\$ 10.00	\$ 5.00	\$ -	\$ -
Spartan Jetter Trailers			\$ 95.00	\$ 47.50	\$ -	\$ -
JD230-350 Excavator 2011-2015			\$ 165.00	\$ 82.50	\$ -	\$ -
Light Tower			\$ 12.00	\$ 6.00	\$ -	\$ -
Full Manhole Entry Kit			\$ 35.00	\$ 17.50	\$ -	\$ -
JD 135-200 Excavator 2011-2015			\$ 140.00	\$ 70.00	\$ -	\$ -
CAT PM 200 Milling Machine			\$ 550.00	\$ 275.00	\$ -	\$ -
JD 85 Excavator 2012-2018			\$ 95.00	\$ 47.50	\$ -	\$ -
JD770 Motor Grader			\$ 95.00	\$ 47.50	\$ -	\$ -
Pipe Bursting Machine			\$ 55.00	\$ 27.50	\$ -	\$ -
Pneumatic Roller			\$ 65.00	\$ 32.50	\$ -	\$ -
Power Brooms			\$ 40.00	\$ 20.00	\$ -	\$ -
Push Sewer Camera w/lpad			\$ 65.00	\$ 32.50	\$ -	\$ -
Reclaimer			\$ 230.00	\$ 115.00	\$ -	\$ -
Robot Sewer Machine			\$ 185.00	\$ 92.50	\$ -	\$ -
Wacker Walk Behind Roller 2000-			\$ 28.00	\$ 14.00	\$ -	\$ -
Hamm Single Drum Roller 2007-			\$ 60.00	\$ 30.00	\$ -	\$ -
JD Tracked Skidsteer 2016-2019			\$ 30.00	\$ 15.00	\$ -	\$ -
Equipped Crew Truck	7		\$ 33.00	\$ 15.00	\$ 231.00	\$ -
Pickup Truck - various	7		\$ 16.00	\$ 8.00	\$ 112.00	\$ -
Kenworth Transport Truck			\$ 155.00	\$ 77.50	\$ -	\$ -
Vacuum Truck			\$ 150.00	\$ 75.00	\$ -	\$ -
Welding Truck			\$ 115.00	\$ 57.50	\$ -	\$ -
End Dump			\$ 85.00	\$ 42.50	\$ -	\$ -
Enclosed Tool Trailer			\$ 12.00	\$ 6.00	\$ -	\$ -
Utility Trailer	7		\$ 8.00	\$ 4.00	\$ 56.00	\$ -
TOTALS					\$ 399.00	\$ 399.00
			TOTAL EQUIPMENT		\$	399.00

88 Avenida Aldea waterline emergency

Project No.:

Emergency work Summary

Date	Labor	TLC Equipment	Rental Equipment	Subcontractors	Materials	TOTAL
12/4/2021	\$ 5,993.72	\$ 1,936.00	\$ -	\$ -	\$ 1,522.68	\$ 8,552.40
12/13 to 12/17/21	\$ 8,788.28	\$ 32,300.00	\$ 8,555.00	\$ -	\$ 9,041.95	\$ 58,985.23
12-20 to 12-21	\$ 4,113.68	\$ 9,842.00	\$ 2,760.00	\$ 2,201.90	\$ 19,793.87	\$ 38,711.45
1/12/2022	\$ 1,045.94	\$ 395.00	\$ -	\$ -	\$ 437.00	\$ 1,881.94
TOTAL	\$ 19,541.62	\$ 44,477.90	\$ 11,315.00	\$ 2,201.90	\$ 30,595.50	\$ 108,131.02

Force Account Subtotal \$ 108,131.02

10% O&P ON RENTAL, SUBS, &

MATERIAL

\$ 4,411.24
 Bond \$ 2,250.85
 Subtotal \$ 114,798.11
 NIMGR @ 7.875% \$ 9,095.96
TOTAL \$ 123,833.05

Project Manager
 Santa Fe County

Mark A. Aragon

TLC Plumbing and Utility

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 5000 Edith Blvd. NE Albuquerque, NM 87107

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