

**Distribution Reversion and Other Funding Application  
Local DWI Grant Program  
Local Government Division - DFA**

County: Santa Fe Date: 7-Sep-11

<b>Contact Person or Project Director:</b>		<b>Fiscal Agent:</b>	
Name:	<u>Rebecca Beardsley</u>	Name:	<u>Teresa Martinez</u>
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**Component Budget:**  
[Indicate amounts budgeted for each component]

	<u>Current Grant Budget</u>	<u>Distribution Reversion Request</u>	<u>Other Available Funds Requested</u>	<u>Amended Grant Amount Requested</u>
Prevention			165,992.78	165,992.78
Enforcement				-
Screening				-
Domestic Abuse				-
Treatment				-
Compl. Mtr./track				-
Coord/Plan& Eval.			3,000.00	3,000.00
Alt. Sentencing				-
<b>Total</b>	-	-	<b>168,992.78</b>	<b>168,992.78</b>

**Description:**

[Identify the gaps in services you intend to fill. Please explain the target of program. Provide an explanation if treatment funding will be below 65% of total grant funds. If requesting other available funds, please provide a detailed description of what you intend to do with the funds, and a clear justification as to why the additional funds are needed.]

These funds will be used to fund travel for the Coordinator and Prevention staff to attend a national convention during the fiscal year. They will also be used to expand existing Prevention efforts and implement new Prevention efforts as identified and determined during the strategic planning/evaluation process to be started by November 2011. This will help develop program staff and compliment our prevention efforts.

**Budget Justification:**

[Provide a budget breakdown and budget justification. Provide additional budget breakdown and justification for any request for other available funds. Attach amended Exhibit C forms for each component funded whether amended or not.]

\$1,000 will be budgeted in CPE Operating Expenses and \$1,000 in Prevention Operating Expenses to be used for conference registration fees; \$2,000 will be budgeted in Prevention Out-of-State Travel and and \$2,000 in CPE Out-of-State Travel to be used for travel expenses to/from a convention; the remaining \$162,992.78 will be budgeted in Contractual Services in Prevention until the strategic plan/evaluation are complete. It is anticipated that a budget adjustment will be submitted in January 2012 allocating funds into the appropriate categories to expand/implement identified Prevention efforts. A minimum of 60% of all program efforts will be evidence based and all will comply with DFA Guidelines. All contracts will be submitted to DFA for review prior to being implemented.

To the best of my knowledge, the information presented in this application is true and correct and the distribution reversion check shall be submitted to Local Government Division by Sept 30, 2011.

*Katherine Miller*  
Signature of County Manager

9.1.11  
Date

**Approved as to form  
Santa Fe County Attorney**

By: [Signature]

Date: August 22, 2011