



Date of Issuance: April 27, 2017

SANTA FE COUNTY ADMINISTRATIVE OFFICES

MONTHLY REPORT – APRIL 2017

OLD ADMINISTRATION REMODEL MILESTONES ACHIEVED

The Old Admin Remodel component of the project is ready for Schematic Design turn-in, and has not been revised over the past four weeks.

GRANT AVENUE COMPLEX MILESTONES ACHIEVED

The Design Team and the County are nearing completion of Schematic Design documents. The Grant Avenue Complex parking goals remained unchanged over the past four weeks. The Design Team has had weekly design progress meetings with the County throughout the month of April, and further project coordination interaction with the County Fire Department and the City Solid Waste Division. The Grant Avenue Complex geotechnical field work was completed on April 10, 2017.

FUTURE MILESTONES (Dates Tentative)

- Presentation to the Historic Design Review Board – May 9, 2017
- Geotechnical Report – TBD
- Site water pressure testing – TBD
- Other Public Presentations to be Scheduled

1. PROJECT ACTIVITIES:

- April 5/17/20, 2017 – Weekly Santa Fe County – Design Team meetings.
- April 17 and April 24, 2017 – City Historic Styles Coordination Meeting and City Briefing, Santa Fe County/Design Team met with Lisa Martinez, Kelley Brennan and David Rasch.
- April 19, 2017 – SHA met with Eric Lucero, Operations Manager for the City of Santa Fe Solid Waste Division.
- April 19, 2017 – The Design Team met with Ron Hibner and Martin Romero of CID.
- April 24, 2017 - The Design Team met with the Fire Marshall.
- April 26, 2017 – The Design Team presented the project to the Old Santa Fe Association.
- April 26, 2017 – The Design Team presented the project to members of First Presbyterian Church

2. SCOPE MANAGEMENT:

- There were no project scope changes over the month of April.

3. TIME MANAGEMENT:

- Grant Avenue Complex Schematic Design is still in development and the project is being reviewed by the County on weekly basis.
- Schematic Design will not be approved prior to presentation to the Historic Design Review Board. Presentation to HDRB is scheduled for May 9, 2017.

4. COST MANAGEMENT:

- Updated Schematic Design Cost estimates will be discussed with the County at the regular meeting on May 3, 2017
- Current Schematic Design estimated construction cost for the project is approximately \$34M (update number on May 3, 2017) which is currently exceeding the MACC.
- The design team is working with the County to reduce GAC square footage and to identify opportunities for cost savings in the project.

5. COMMUNICATION MANAGEMENT:

- Pending County approval, the presentation of Schematic Design drawings to the City of Santa Fe Historic Design Review Board is projected to be at the regular meeting scheduled for May 9, 2017.
- Meeting with the First Presbyterian Church took place on April 26, 2017. No major issues with the information were reported. Representatives plan to attend the HDRB meeting on May 9, 2017.

6. RISK MANAGEMENT PLAN:

- The State Office of Archaeological Studies is currently doing an in-depth archaeological study of Grant Avenue Complex site.

7. PROCUREMENT MANAGEMENT:

- The Project Team discussed the project being awarded for construction through an RFP for Construction Services.

8. STAKEHOLDER MANAGEMENT:

- No new issues.

For any further information about the project please contact:

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