



Date of Issuance: March 30, 2017

SANTA FE COUNTY ADMINISTRATIVE OFFICES

MONTHLY REPORT – MARCH 2017

OLD ADMINISTRATION REMODEL MILESTONES ACHIEVED

The Old Admin Restoration component of the project is ready for Schematic Design turn-in, and has not been revised over the past four weeks.

GRANT AVENUE COMPLEX MILESTONES ACHIEVED

Schematic Design narratives and estimates were completed on March 15, and are available on A360. As additional design options were requested by the County in early March, the Design Team is continuing with Schematic Design tasks in order to satisfy the County's requests. The Design Team has had weekly design progress meetings with the County throughout the month of March, and is making continuous progress towards a design option more in line with the previously considered L-shaped scheme. The Grant Avenue Complex parking goals remain the same as what was targeted for the previous building layout.

FUTURE MILESTONES (Dates Tentative)

- City of Santa Fe Historic Review Board Submittal around March 30, 2017 for a presentation on either April 11, or April 25, 2017. (targeted)
- Geotechnical Report – TBD
- Site water pressure testing – TBD

1. PROJECT ACTIVITIES:

- On March 8, 2017 Spears Horn Architects presented an updated design for the new County Office Complex on Grant Avenue that has brought the project schematic design into focus on one primary scheme. Presented scheme was challenged by the County.
- Schematic Design Old Administration Renovation drawings, engineering narratives, and cost estimates were completed on March 15, 2017.
- GAC design review meeting was held at the County Offices on February 23, 2017.

2. SCOPE MANAGEMENT:

- There were no project scope changes over the month of March.
- Current Grant Avenue Complex building is exceeding the expected square footage, and needs to be reduced to approximately 70,000 sf.

3. TIME MANAGEMENT:

- Grant Avenue Complex Schematic Design is still in development and the project is being reviewed by the County on weekly basis.
- Schematic Design will not be approved prior to presentation to the HDRB.

4. COST MANAGEMENT:

- Schematic Design Cost estimates were shared with the County on March 15, 2017.
- Current Schematic Design estimated construction cost for the project is approximately \$34M which is exceeding the MACC of approximately \$28M.
- The design team is working with the County to reduce GAC square footage and to identify opportunities for cost savings in the project.

5. COMMUNICATION MANAGEMENT:

- Pending County approval, the presentation of schematic design drawings to the City of Santa Fe Historic Design Review Board is projected to be at the regular meeting scheduled for April 11 or April 25, 2017.

6. RISK MANAGEMENT PLAN:

- The State Office of Archaeological Studies is currently doing an in-depth archaeological study of Grant Avenue Complex site.
- The project team was notified by the Presbyterian Church of potential problems with the City's domestic water main on Griffin as it broke multiple times in January. This could affect water line connection for the project. The design team will discuss this potential risk and propose appropriate mitigation.

7. PROCUREMENT MANAGEMENT:

- No new issues.

8. STAKEHOLDER MANAGEMENT:

- No new issues.

For any further information about the project please contact:

Brad M. Isaacson, R.A., NCARB

Project Manager

Santa Fe County Public Works/Projects Division

P.O. Box 276

Santa Fe, NM 87504-0276

Phone (505) 992-9878

Cell (505) 490-2691

Fax (505) 992-9869

bisaacson@santafecountynm.gov