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| --- |
| ***Required Information:*** |
| **Project Name:** |  |
| **Project Location:** |   |
| **Requestor Name:**  |  | **Phone Number:**  |  |
| **Address:** |  | **Email Address:** |  |
| **Project Type:****(Road, Water, Park...etc)** |  | **Commission District:** |  |

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| **Project Benefits: (Describe need for project, public benefits, urgent issues)** |
|  |
| **Project Scope: (Size and type of project, location)** |
|  |
| **Estimated Project Cost** | **Project Cost per Year** | **Total** |
| **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Design / Planning** | $ | $ | $ | $ | $ | $ |
| **Construction**  | $ | $ | $ | $ | $ | $ |
| **Land Purchase** | $ | $ | $ | $ | $ | $ |
| **Total Project Cost** | $ |
| ***Additional Information :*** *Please complete this section if possible (not required)* |
| **When can construction start?** **(6mo, 1 year, etc.)** |  | **Does the County own land or right of way for the Project?** |  |
| **Is this project within Sustainable Development Area 1, 2 or 3 if known?****(Please refer to SDA Map)** |  | **Will requested funds be used with other funding? If so, source?** |  |
| **Is project described in a planning document?** **(such as a community plan) If so, which one?** |  |
| **Fiscal Impact** | **Operational Cost per Year** | **5 year Average** |
| **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Operation & Maintenance / Staffing Need** | $ | $ | $ | $ | $ | $ |
|  |
| **Signature:** | **Date:** |