



Behavioral Health Reform and Investment Act Regional Plan Funding Formula

		20%		30%		35%		15%		Total		
		\$ 22,000,000.0		\$ 33,000,000.0		\$ 38,500,000.0		\$ 16,500,000.0		\$ 110,000,000.0		
Region	NM's Total Population	Native American Service Population	% of Regions Native American Service Population	Native American Allocation	Equal Base (20%)	%	Population (30%)	%	Service Gaps (35%)	%	Disproportionate Impact (15%)	Total Allocation (Minus Native American Allocation)
1	218,942	16,191	7.4%	\$ 644,718.5	\$ 1,692,307.7	10.2%	\$ 3,375,659.5	6.6%	\$ 2,555,144.6	6.6%	\$ 1,095,062.0	\$ 8,073,455.3
2	670,922	48,947	7.3%	\$ 1,006,524.2	\$ 1,692,307.7	31.3%	\$ 10,344,311.3	3.2%	\$ 1,231,944.7	3.2%	\$ 527,976.3	\$ 12,790,015.8
3	232,198		0.0%	\$ -	\$ 1,692,307.7	10.8%	\$ 3,580,041.2	3.6%	\$ 1,391,413.1	8.6%	\$ 1,421,319.9	\$ 8,085,081.9
4	34,726		0.0%	\$ -	\$ 1,692,307.7	1.6%	\$ 535,407.3	8.6%	\$ 3,319,406.6	7.1%	\$ 1,175,102.8	\$ 6,722,224.5
5	202,743	1,941	1.0%	\$ 91,292.6	\$ 1,692,307.7	9.5%	\$ 3,125,902.4	8.6%	\$ 3,302,296.3	8.6%	\$ 1,415,269.8	\$ 9,444,483.6
6	57,706		0.0%	\$ -	\$ 1,692,307.7	2.7%	\$ 889,714.2	10.1%	\$ 3,901,158.3	8.6%	\$ 1,424,425.0	\$ 7,907,605.2
7	35,966	2,715	7.5%	\$ 708,401.0	\$ 1,692,307.7	1.7%	\$ 554,525.7	13.0%	\$ 4,996,220.3	6.5%	\$ 1,068,737.3	\$ 7,603,390.0
8	50,662	3,491	6.9%	\$ 453,405.5	\$ 1,692,307.7	2.4%	\$ 781,109.4	7.5%	\$ 2,874,537.7	8.5%	\$ 1,396,944.7	\$ 6,291,494.0
9	67,180		0.0%	\$ -	\$ 1,692,307.7	3.1%	\$ 1,035,784.8	7.1%	\$ 2,714,841.2	7.1%	\$ 1,163,503.4	\$ 6,606,437.0
10	9,880		0.0%	\$ -	\$ 1,692,307.7	0.5%	\$ 152,330.4	8.4%	\$ 3,216,744.6	5.4%	\$ 883,604.8	\$ 5,944,987.4
11	189,544	116,129	61.3%	\$ 5,319,299.5	\$ 1,692,307.7	8.9%	\$ 2,922,399.5	7.4%	\$ 2,847,161.1	8.9%	\$ 1,467,711.9	\$ 3,610,280.8
12	101,314	7,217	7.1%	\$ 454,695.1	\$ 1,692,307.7	4.7%	\$ 1,562,064.7	5.7%	\$ 2,190,124.0	10.7%	\$ 1,763,624.6	\$ 6,753,425.7
13	268,565	41,315	15.4%	\$ 1,767,389.8	\$ 1,692,307.7	12.5%	\$ 4,140,749.5	10.3%	\$ 3,959,007.6	10.3%	\$ 1,696,717.5	\$ 9,721,392.5
2,140,348		237,946		\$ 10,445,726.23	\$ 22,000,000.0	100%	\$ 33,000,000.0	100%	\$ 38,500,000.0	100%	\$ 16,500,000.0	\$ 99,554,273.77

Native American Allocation	\$ 10,445,726.23
Total Allocation (Minus Native American Allocation)	\$ 99,554,273.77
SUBTOTAL	\$ 110,000,000.00