COCO:

Conference of Community Organizations & Registered Organizations

August 2024



AGENDA

- I. Welcome & Introductions 10 minutes
- II. Meeting Goals & Guidelines 5 minutes
- III. CORO Program History & Background 15 minutes
- IV. Intro to Capital Planning 10 minutes
- V. Discussion with Q&A 20 minutes
- VI. Adjourn approx. 7:00pm

MEETING GOALS

- Clarifying CO/RO Roles and Responsibilities
- Introduction to Capital Planning
- Discuss issues/concerns and how the CORO Program can help support
- Strengthen a network of communication between CO/ROs

MEETING GUIDELINES

- Raise virtual hand to speak
- Stay on mute unless speaking
- Stay on topic
- Respect everyone's perspectives
- Please sign-in via the Chat

HISTORY OF THE CO/RO PROGRAM

- Sustainable Growth Management Plan (SGMP) Section 14.2.1.4
 - Defined the purpose of CO/ROs
 - Establish improved public participation process
 - Meet community needs
 - Make recommendations with respect to development projects and community development issues
- Sustainable Land Development Code (SLDC) Section 2.2
 - Established CO/RO application procedures
 - Established CO/RO roles and responsibilities

ACTIVE COMMUNITY ORGANIZATIONS

- Agua Fria Village Association
- Galisteo Community Association
- Tesuque Valley Community Association
- San Pedro Neighborhood Association
- Las Candelas do Los Cerrillos
- La Bajada Traditional Village Committee
- La Cienega Valley Association

ACTIVE REGISTERED ORGANIZATIONS

- 285ALL: HWY 285 South Sustainability Alliance
- Agua Fria Community Water Association
- Aldea de Santa Fe HOA
- Arroyo Hondo Land Trust
- Campo Conejos HOA
- Cerrillos Hills Park Coalition
- Concerned Citizens of Cerrillos
- El Vadito de Los Cerrillos Water Assocation
- El Valle de La Cieneguilla Land Grant
- Eldorado Community Improvement Association
- Galisteo Mutual Domestic Water Consumers Association
- La Bajada Community Ditch

- La Mirada Owners Association
- Las Campanas Master Association
- El Prado HOA
- Northwest Residents United
- Ranchitos de Galisteo Water Users Association
- Salva Tierra HOA
- San Marcos Association
- Santa Fe Association of Realtors
- Santa Fe Gateway Alliance
- Sonrisa HOA
- Turquoise Trail Community Association
- Turquoise Trail Regional Alliance

SLDC SECTION 2.2: COMMUNITY PARTICIPATION

- Established:
 - Community Organizations (COs)
 - Registered Organizations (ROs)
- "intended to provide improved public participation and to provide an organized and fair process whereby public input may be received on applications for development and community development issues."

KEY SIMILARITIES BETWEEN COS AND ROS

- 1. receive notice and provide written recommendations for any discretionary development application
- 2. receive notice, participate and make recommendations, as deemed appropriate by the Board, for any amendment to the SGMP, SLDC or an area or community plan, within the established geographical boundaries or interests of the CO/RO;
- 3. participate in capital planning
- coordinate with CO/ROs, property owners, business owners and residents within the boundaries of the CO/RO in matters related to a pending discretionary development review or administrative adjudicatory application;
- 5. meet with the Administrator concerning matters of interest to the CO/RO
- 6. participate in Town Hall meetings with the Administrator and appropriate County staff
- 7. participate in CO/RO leadership retreats and training programs.

Key Differences between COs and ROs

| COs | ROs | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--|--|--|--|
| Approved by the Board of County Commissioners via Resolution | Approved by the Land Use Administrator | | | | |
| An organization that <u>represents</u> a specified geographical area in the County | Any organization interested in development projects or other County activities | | | | |
| 'Standing': The right to participate in administrative adjudicatory proceedings pending within the area designated in the resolution of the Board recognizing the CO, and as such will, as appropriate, be permitted to present evidence and witnesses at a quasi-judicial hearing before the Board, Planning Commission, or Hearing Officer | No 'Standing' at a quasi-judicial hearing | | | | |
| A specific geographical area | Geographic Area of Interest and/or Topic(s) of interest | | | | |

OVERVIEW OF CAPITAL PLANNING

- Overview of the Capital Planning Process Resolution 2019 103 A Resolution Adopting A Capital Planning Process
- The Capital Planning Process was adopted by Res. 2019-103; it is 365 days of continuous motion.
- At any time of the year, county staff, commissioners, elected officials or constituents can submit a "New Capital Project Request Form" to the Capital Planner. Also, per the Capital Planning Process, county staff will conduct a community outreach for potential new capital project requests from Santa Fe County residents.
- Quarterly inter-departmental leadership meets to scope and review the newly requested capital projects for feasibility. (Scoping Committee)
- Quarterly inter-departmental leadership meets to score new capital projects that are feasible for the county. (Capital Planning Committee)
- Annually the Capital Planning Committee meets to rate, rank, and prioritize capital projects. The list will be recommended to the CMO for the managers' perspective, provide the Capital Planning committee priorities from the CMO's standpoint, the Committee will meet again to edit the list of capital projects and prepare to present and recommend the Five Year Infrastructure Capital Improvement Plan (ICIP) to the Board of County Commissioners twice in public meetings and to adopt the ICIP by resolution. Then the projects on the ICIP that received funding, will be budgeted on the capital budget.



WHAT IS A CAPITAL PROJECT?

- Is a project that will construct either a new level of service (LOS) for adequate public facilities; or enhance and make significant, long-term improvements to existing LOS.
 - Facilities, safe roads, open space, bike paths, and trails, water or wastewater projects.
 - Have a life expectancy of at least 10 years;
 - Cost is greater than \$10,000.
 - Must have good cost estimates, scope of work, purpose and justification.
 - Make available potential funding sources.
 - Have a realistic timeline.
- Examples of capital projects to:
 - · Accommodate our elderly population with their Senior needs.
 - Build safe pathways for pedestrians, equestrian, and bicycles to connect our neighborhoods.
 - Provide affordable housing for our low-income population.
 - Provide safe drinking water in our communities.
 - Prevent water erosion that causes unsafe access on trails or roads.

FY2026-2030 ICIP

- ICIP = Infrastructure Capital Improvement Plan
- Resolution 2024-092 adopted on July 9, 2024.
- The ICIP is used to prioritize the county's list of capital projects over a five-year span.
- The ICIP is submitted to the New Mexico Department of Finance and Administration yearly and available for public viewing on the DFA/ICIP website https://www.santafecountynm.gov/growth-management/planning/capital-planning.
- The ICIP is also provided to our New Mexico Elected Legislators for capital projects to be considered for Capital Outlay funding and other potential funding sources can be identified.
- The ICIP is a PLANNING TOOL not a funding source. The ICIP is only the beginning step for a successful capital project completion.

NEW CAPITAL PROJECT REQUEST FORM

Santa Fe County Capital Project Request Form

| | . , . | | |
|----------------------|---------|------------------------|----|
| Project Name: | | | |
| Project Location: | | | |
| Requestor Name: | | Phone Number: | |
| Address: | | Email Address: | |
| Project | t Type: | Total Project Cost: | \$ |
| (Road, building, par | | Total Funds Requested: | |
| | | | |

Project Description: Please describe the project details including the type of project, size, equipment/furniture needed and location.

Project Benefits: Please describe the need for the project, public benefits, and any urgent issues. Please explain how the project will improve existing conditions.

Project Readiness: Please describe if and how the project is part of a planning process/approved planning document or ongoing project and when construction can start.

| Project Cost Details | | Project Cost per Fiscal Year | | | | | |
|----------------------|-------------------------------------------------------|------------------------------|------|------|------|------|-------|
| | (Planning, Design, Land Acquisition, Construction) | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
| | Planning / Design / Land Purchase | \$ | \$ | \$ | s | s | \$ |
| | Construction | \$ | \$ | \$ | \$ | \$ | \$ |

Other Funding Source: Will requested funds be used with other funding? If yes, please describe amount and source of funding.

| Fi | Operational Cost per Year | | | | 5 year | |
|--------------------------|---------------------------|--------|--------|--------|--------|---------|
| Fiscal Impact | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Average |
| Operations & Maintenance | \$ | \$ | \$ | \$ | s | \$ |

DISCUSSION

• What issues with the pre-application and public hearing notification process are present for you?

What questions do you have about the capital planning process?

• What types of capital projects can I request? Do they need to be "shovel-ready"?

NEXT STEPS

- Look for our meeting follow-up email where I'll attach these slides & additional documents.
- If necessary, please send updated contact information to us.
- Please let us know what you would like to focus on at future COCOs.

THANK YOU!

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- Joseph Scala, Community Planner, jscala@santafecountynm.gov
- Maxx Hendren, Capital Planning Team Leader, <u>mhendren@santafecountynm.gov</u>