

SANTA FE COUNTY

CHART OF ACCOUNTS

Fiscal Year 2024

SORTED BY DEPARTMENT

* Capital Category is for 80-01 through 80-17

DEPARTMENT	DESCRIPTION	Fund & Cost Center	Expenditure Category	Capital* Category
COUNTY MANAGER				
County Manager	Administration	101-0101	412	481
County Manager	Commission	101-0102	411	481
County Manager	Intergovernmental Summit	101-0109	412	481
County Manager	Human Resources	101-0115	412	481
County Manager	Risk Management	101-0116	412	481
County Manager	Finance	101-0121	412	481
County Manager	Information Technology	101-0125	412	481
County Manager	Legal	101-0201	412	481
County Manager	Farm & Range Fund	208-0110	419	481
County Manager	Information Technology-RECC	245-0125	428	482
County Manager	Risk Management-ARPA	305-0116	412	481
County Manager	Finance-ARPA	305-0121	412	481
County Manager	(102 Grant Mural)	313-0132	411	481
COMMUNITY DEVELOPMENT				
Community Development	Community Development	101-2318	435	483
Community Development	Renewable Energy	101-2350	446	484
Community Development	Office of Sustainability	101-2351	446	484
Community Development	Lodgers' Tax Facility Fund	214-2310	433	483
Community Development	Lodgers' Tax Advertising Fund	215-2320	433	483
Community Development	Santa Fe Film Office	224-2323	436	483
Community Development	Economic Development	224-2317	436	483
Community Development	Affordable Housing	231-2315	471	487
Community Development	Developer Assistance Program	231-2342	471	487
Community Development	Affordable Housing - Las Campanas	231-2341	471	487
Community Development	Office of Sustainability	261-2351	446	484
Community Development	Economic Development	305-2317	436	483
Community Development	Community Development	305-2318	435	483
Community Development	Lodgers' Tax Advertising Fund	305-2320	433	483
Housing				
Housing	Housing Section 8 Voucher	101-1949	471	487
Housing	Boys & Girls Club	101-1975	432	483
Housing	Housing Section 8 Voucher	227-1949	471	487
Housing	FSS Grant	227-1951	471	487
Housing	ROSS Grant	227-1952	471	487
Housing	Mainstream Vouchers	227-1953	471	487
Housing	ROSS Grant (Match)	227-1954	471	487
Housing	Foster Youth Independence	227-1956	471	487
Housing	Housing Administration	229-1930	471	487
Housing	Housing Section 8 Voucher	231-1949	471	487
Housing	Housing CFP - 2022	301-1962	471	487
Housing	Housing CFP - 2023	301-1963	471	487
Housing	Housing CFP 2020	301-1990	471	487
Housing	Housing CFP 2021	301-1991	471	487
Housing	CFP - Safety & Security	301-1992	471	487
Housing	Housing Administration	517-1930	471	487
Housing	Resident Participation	517-1931	471	487

CDD/Housing Projects

CDD-Project	Office of Sustainability	205-2351	446	484
CDD-Project	Solarize Other County Facilities	313-7127	446	484
CDD-Project	EV Charging	313-2352	446	484
CDD-Project	La Familia Medical Center	318-0779	461	486
Housing-Project	Santa Cruz Housing Site	318-1921	471	487
Housing-Project	Camino de Jacobo Sidewalk	318-1923	471	487
Housing-Project	Housing Administration	318-1930	471	487
CDD-Project	Madrid Walkway	318-2319	435	483
CDD-Project	Broadband Infrastructure Expansion	318-2334	435	483
CDD-Project	Solarize Other County Facilities	318-7127	446	484

COMMUNITY SERVICES**Administration**

Community Services	Administration	101-2201	435	483
Community Services	Youth Shelters & Family Services	101-2236	Revenue	Revenue
Community Services	SF Mountain Center	101-2238	Revenue	Revenue
Community Services	Life Link	101-2239	Revenue	Revenue
Community Services	Esperanza Shelter	101-2240	Revenue	Revenue
Community Services	SF Recovery Center	101-2241	Revenue	Revenue

Health Programs

Community Services	Health Care Assistance Program	220-0420	461	486
Community Services	Health Care Assistance Program	223-0420	461	486
Community Services	Behavioral Health	223-0495	467	486
Community Services	COSSAP	223-0497	465	486
Community Services	Health Care Assistance Program	232-0420	461	486
Community Services	Health Care Administration	232-0421	461	486
Community Services	Mobile Health Fair Van	232-0474	461	486
Community Services	Care Connection - Sobering	242-0481	465	486
Community Services	Health Care Assistance Program-ARPA	305-0420	461	486

DWI & Youth Services

Community Services	Youth Recreation	101-1525	432	483
Community Services	DWI Local	241-0404	464	486
Community Services	DWI Community	241-0405	464	486
Community Services	DWI Screening	241-0406	464	486
Community Services	DWI Teen Court	241-0409	464	486
Community Services	Teen Court Juvenile Adjudication	241-0478	464	486
Community Services	DWI Compliance Monitoring	241-0484	464	486
Community Services	DWI Compliance Expan.-TSB	241-0494	464	486
Community Services	DWI Local-ARPA	305-0404	464	486
Community Services	Youth Recreation	305-1525	432	483

Seniors

Community Services	County Fair & Extension Building	101-0412	431	483
Community Services	Senior Programs - Administration	101-0489	461	486
Community Services	Senior Services - Congregate Meals	101-0490	461	486
Community Services	Senior Services - Home Delivered	101-0492	461	486
Community Services	Senior Services - Transportation	101-0493	461	486

Library

Community Services	Library Services	101-2233	435	483
Community Services	Eldorado Library	318-0739	435	483
Community Services	La Cienega Library	318-7130	435	483

GROWTH MANAGEMENT**Land Use**

Growth Management	Land Use Administration	101-0501	412	481
Growth Management	Planning	101-0502	414	481
Growth Management	SLDC	101-0513	414	481
Growth Management	GIS	101-0514	412	481
Growth Management	Building and Development	101-0516	414	481

Growth Management	TDR - Planning	310-0502	414	481
Growth Management	Planning	313-0502	441	484
Growth Management Projects				
Growth Management-Project	Greater Glorieta MDWCSWA	101-1465	444	484
Growth Management-Project	Greater Glorieta MDWCSWA	250-1465	444	484
Growth Management-Project	Thornton Ranch Open Space	313-7711	434	483
Growth Management-Project	Thornton Ranch Open Space	350-7711	434	483
Growth Management-Project	Thornton Ranch Open Space	352-7711	434	483
Growth Management-Project	Thornton Ranch Open Space	358-7711	434	483
PUBLIC WORKS				
Public Works	Administration	101-0601	441	484
Public Works	Fleet Service	101-0602	441	484
Public Works	Traffic Engineering	101-0603	452	485
Public Works	Solid Waste	101-0605	443	484
Public Works	Solid Waste Landfill Closure	101-0606	443	484
Public Works	Property Control	101-0702	415	481
Public Works	Building Services	101-0703	415	481
Public Works	Bennie J. Chavez Community Center	101-0704	Revenue	Revenue
Public Works	Rio En Medio Community Center	101-0706	431	483
Public Works	El Rancho Community Center	101-0707	431	483
Public Works	La Cienega Community Center	101-0711	431	483
Public Works	Project Development	101-0718	441	484
Public Works	Nancy Rodriguez Community Center	101-0725	431	483
Public Works	Open Space	101-0726	434	483
Public Works	Building Space Needs	101-0730	412	481
Public Works	Agua Fria Community Center	101-0749	Revenue	Revenue
Public Works	Pojoaque Satellite Office	101-7001	412	481
Public Works	Edgewood Satellite Office	101-7002	412	481
Public Works	Eldorado Satellite Office	101-7003	412	481
Public Works	Cundiyo Community Center	101-7004	431	483
Public Works	Nambe Community Center	101-7005	431	483
Public Works	Pojoaque Recreational Complex	101-7008	432	483
Public Works	Stanley Cyclone Center	101-7009	431	483
Public Works	Road Maintenance	204-0611	451	485
Public Works	Building Services	305-0703	415	481
Public Works	Project Development	351-0718	441	484
Public Works	Water	505-1410	444	484
Public Works	Aamodt Operations	505-1415	444	484
Public Works	Wastewater	505-1420	445	484
Projects				
Public Works - Projects	La Cienega Park	101-0758	434	483
Public Works - Projects	Galisteo Community Park	101-7101	434	483
Public Works - Projects	Abedon Lopez Senior Center	101-7111	431	483
Public Works - Projects	District Attorney Complex	101-7123	412	481
Public Works - Projects	Administration Building Upgrades (102 Grant)	101-7124	412	481
Public Works - Projects	Santa Fe Rail Trail	101-7707	434	483
Public Works - Projects	Santa Fe River Greenway	101-7708	434	483
Public Works - Projects	Public Safety Complex	205-0150	424	482
Public Works - Projects	Airport Road Facility	205-0731	415	481
Public Works - Projects	Romero Park	205-0732	434	483
Public Works - Projects	Edgewood Senior Center	205-0737	431	483
Public Works - Projects	Teen Center-Arroyo Seco	205-0764	434	483
Public Works - Projects	El Rancho Community Center	205-0778	431	483
Public Works - Projects	Judicial Court Complex	205-0796	412	481
Public Works - Projects	Cundiyo Community Center	205-7004	431	483
Public Works - Projects	Abedon Lopez Senior Center	205-7111	431	483
Public Works - Projects	Rio en Medio Senior Center	205-7118	431	483
Public Works - Projects	Stanley Cyclone Center	205-7121	431	483
Public Works - Projects	District Attorney Complex	205-7123	412	481
Public Works - Projects	Administration Building Upgrades (102 Grant)	205-7124	412	481
Public Works - Projects	Behavioral Health Triage Center (La Sala)	205-7129	467	486

Public Works - Projects	El Camino Real Trail-FLAP	205-7733	434	483
Public Works - Projects	Carlson Subdivision Park	205-7740	434	483
Public Works - Projects	Behavioral Health Triage Center (La Sala)	223-7129	467	486
Public Works - Projects	Santa Fe River Greenway	230-7708	434	483
Public Works - Projects	Public Safety Complex	245-0150	428	482
Public Works - Projects	Airport Road Facility	305-0731	415	481
Public Works - Projects	NE/SE Broadband	305-7012	435	483
Public Works - Projects	Arroyo Hondo Trail Project	311-7701	434	483
Public Works - Projects	Public Safety Complex	313-0150	424	482
Public Works - Projects	Romero Park	313-0732	434	483
Public Works - Projects	Pojoaque Recreational Complex	313-0736	432	483
Public Works - Projects	Madrid Ball Park	313-0751	434	483
Public Works - Projects	Glorieta/El Dorado Senior Center	313-0753	431	483
Public Works - Projects	Judicial Court Complex	313-0796	412	481
Public Works - Projects	Grant Street Complex (100 Catron)	313-2219	412	481
Public Works - Projects	Northern SFC Transfer Station	313-6201	443	484
Public Works - Projects	PW Facility - Phase 2	313-6208	441	484
Public Works - Projects	Galisteo Community Park	313-7101	434	483
Public Works - Projects	Abedon Lopez Senior Center	313-7111	431	483
Public Works - Projects	Stanley Cyclone Center	313-7121	431	483
Public Works - Projects	Hwy 14 Area Senior Center	313-7122	431	483
Public Works - Projects	District Attorney Complex	313-7123	412	481
Public Works - Projects	Administration Building Upgrades (102 Grant)	313-7124	412	481
Public Works - Projects	Arroyo Hondo Trail Project	313-7701	434	483
Public Works - Projects	Los Potreros Open Space	313-7705	434	483
Public Works - Projects	Santa Fe Rail Trail	313-7707	434	483
Public Works - Projects	Santa Fe River Greenway	313-7708	434	483
Public Works - Projects	San Pedro Open Space	313-7727	434	483
Public Works - Projects	El Camino Real Trail-FLAP	313-7733	434	483
Public Works - Projects	Soccer Complex at MRC	313-7735	432	483
Public Works - Projects	Carlson Subdivision Park	313-7740	434	483
Public Works - Projects	Behavioral Health	318-0495	467	486
Public Works - Projects	Airport Road Facility	318-0731	415	481
Public Works - Projects	Madrid Ball Park	318-0751	434	483
Public Works - Projects	Bennie J. Chavez Community Center	318-0755	431	483
Public Works - Projects	Judicial Court Complex	318-0796	412	481
Public Works - Projects	Esperanza Shelter	318-2240	462	486
Public Works - Projects	Galisteo Community Park	318-7101	434	483
Public Works - Projects	Abedon Lopez Senior Center	318-7111	431	483
Public Works - Projects	Hwy 14 Area Senior Center	318-7122	431	483
Public Works - Projects	Avenida Azul Trail	318-7720	434	483
Public Works - Projects	Eldorado Trails	318-7737	434	483
Public Works - Projects	Carlson Subdivision Park	318-7740	434	483
Public Works - Projects	Northern SFC Transfer Station	335-6201	443	484
Public Works - Projects	Northern SFC Transfer Station	339-6201	443	484
Public Works - Projects	Santa Fe River Greenway	350-7708	434	483
Public Works - Projects	Bennie J. Chavez Park	354-7712	434	483
Public Works - Projects	PW Facility - Phase 2	355-6208	441	484
Public Works - Projects	Administration Building Upgrades (102 Grant)	355-7124	412	481
Public Works - Projects	Public Safety Complex	356-0150	424	482
Public Works - Projects	Behavioral Health Triage Center (La Sala)	356-7129	467	486
Public Works - Projects	Arroyo Hondo Trail Project	356-7701	434	483
Public Works - Projects	Santa Fe Rail Trail	356-7707	434	483
Public Works - Projects	Santa Fe River Greenway	356-7708	434	483
Public Works - Projects	Pojoaque Recreational Complex	357-0736	432	483
Public Works - Projects	Santa Fe Rail Trail	357-7707	434	483
Public Works - Projects	Santa Fe River Greenway	357-7708	434	483
Public Works - Projects	Nambe Park	357-7723	434	483
Public Works - Projects	Ripley Property Acquisition	357-7738	434	483
Public Works - Projects	Carlson Subdivision Park	358-7740	434	483
Public Works - Projects	Romero Park	359-0732	434	483
Public Works - Projects	Eldorado Library	359-0739	435	483
Public Works - Projects	Glorieta/El Dorado Senior Center	359-0753	431	483
Public Works - Projects	Bennie J. Chavez Community Center	359-0755	431	483

Public Works - Projects	El Rancho Community Center	359-0778	431	483
Public Works - Projects	San Marcos Transfer Station	359-6180	443	484
Public Works - Projects	PW Facility - Phase 2	359-6208	441	484
Public Works - Projects	La Cienega Transfer Station	359-6236	443	484
Public Works - Projects	Nambe Community Center	359-7005	431	483
Public Works - Projects	ADA Improvements	359-7010	415	481
Public Works - Projects	Stanley Wellness Center	359-7121	431	483
Public Works - Projects	District Attorney Complex	359-7123	412	481
Public Works - Projects	Administration Building Upgrades (102 Grant)	359-7124	412	481
Public Works - Projects	Bennie J. Chave Park	359-7712	434	483
Public Works - Projects	Edgewood Open Space	359-7715	434	483
Public Works - Projects	Nambe Park	359-7723	434	483
Road Projects				
Public Works - Road Projects	Agua Fria Road	204-0639	453	485
Public Works - Road Projects	Caja del Oro	204-6239	453	485
Public Works - Road Projects	Lopez Lane	204-6242	453	485
Public Works - Road Projects	CR 63 (La Joya Road)	205-0629	453	485
Public Works - Road Projects	Encantado Road	205-6108	453	485
Public Works - Road Projects	Los Pinos Road	205-6167	453	485
Public Works - Road Projects	NE/SE Connector	205-6181	453	485
Public Works - Road Projects	Camino Jacobo	205-6220	453	485
Public Works - Road Projects	Right of Way Survey	205-6225	453	485
Public Works - Road Projects	Fin del Sendero	311-0622	453	485
Public Works - Road Projects	Encantado Road	311-6108	453	485
Public Works - Road Projects	Los Pinos Road	311-6167	453	485
Public Works - Road Projects	NE/SE Connector	311-6181	453	485
Public Works - Road Projects	Phase 2A Road Annexation	313-0182	451	485
Public Works - Road Projects	Fin del Sendero	313-0622	453	485
Public Works - Road Projects	San Ildefonso Pueblo ROW	313-1421	444	484
Public Works - Road Projects	CR 70 (West Alameda)	313-6120	453	485
Public Works - Road Projects	Los Pinos Road	313-6167	453	485
Public Works - Road Projects	NE/SE Connector	313-6181	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	313-6182	453	485
Public Works - Road Projects	Right of Way Survey	313-6225	453	485
Public Works - Road Projects	Lopez Lane Sidewalk	313-6240	454	485
Public Works - Road Projects	College Drive	313-6246	453	485
Public Works - Road Projects	Avenida Vista Grande	318-0651	453	485
Public Works - Road Projects	Pedestrian Pathway / Eldorado	318-0658	434	483
Public Works - Road Projects	CR 55A General Goodwin Ranch	339-6182	453	485
Public Works - Road Projects	CR 78 (Camino Chupadero)	350-0620	453	485
Public Works - Road Projects	County Road 51	350-6133	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	350-6182	453	485
Public Works - Road Projects	Avenida del Sur	350-6238	453	485
Public Works - Road Projects	Los Pinos Road	351-6167	453	485
Public Works - Road Projects	CR 50-A (Camino San Jose)	351-6159	453	485
Public Works - Road Projects	NE/SE Connector	351-6181	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	351-6182	453	485
Public Works - Road Projects	CR 89-C (Camino Catalina)	351-6199	453	485
Public Works - Road Projects	Los Pinos Road	352-6167	453	485
Public Works - Road Projects	NE/SE Connector	352-6181	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	352-6182	453	485
Public Works - Road Projects	CR 89 (Feather Catcher Road)	352-6198	453	485
Public Works - Road Projects	CR 89-C (Camino Catalina)	352-6199	453	485
Public Works - Road Projects	CR 50-A (Camino San Jose)	354-6159	453	485
Public Works - Road Projects	NE/SE Connector	354-6181	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	354-6182	453	485
Public Works - Road Projects	CR 50-A (Camino San Jose)	356-6159	453	485
Public Works - Road Projects	NE/SE Connector	356-6181	453	485
Public Works - Road Projects	CR 55A General Goodwin Ranch	356-6182	453	485
Public Works - Road Projects	CR 89 (Feather Catcher Road)	356-6198	453	485
Public Works - Road Projects	CR 89-C (Camino Catalina)	356-6199	453	485
Public Works - Road Projects	CR 78 (Camino Chupadero)	357-0620	453	485
Public Works - Road Projects	CR 63 (La Joya Road)	357-0629	453	485

Public Works - Road Projects	Encantado Road	357-6108	453	485
Public Works - Road Projects	County Road 51	357-6133	453	485
Public Works - Road Projects	Calle Debra (CR 56)	357-6143	453	485
Public Works - Road Projects	Los Pinos Road	357-6167	453	485
Public Works - Road Projects	NE/SE Connector	357-6181	453	485
Public Works - Road Projects	Rancho Alegre	357-6209	453	485
Public Works - Road Projects	Avenida del Sur	357-6238	453	485
Public Works - Road Projects	Caja del Oro	357-6239	453	485
Public Works - Road Projects	Lopez Lane Sidewalk	357-6240	454	485
Public Works - Road Projects	Los Pinos Road	358-6167	453	485
Public Works - Road Projects	NE/SE Connector	358-6181	453	485
Public Works - Road Projects	CR 89 (Feather Catcher Road)	358-6198	453	485
Public Works - Road Projects	San Ildefonso Pueblo ROW	359-1421	444	484
Utility Projects				
Public Works - Utility Projects	Abajo Liftstation	205-1431	444	484
Public Works - Utility Projects	Hondo Bulk Water	205-1434	444	484
Public Works - Utility Projects	Oshara Phase 2 Water	205-1453	444	484
Public Works - Utility Projects	Water Reclamation Facility	205-1473	445	484
Public Works - Utility Projects	Hyde Park Estates MDWCA	205-1485	444	484
Public Works - Utility Projects	Agua Fria Village	230-1492	444	484
Public Works - Utility Projects	Romero Park Waterline	305-1432	444	484
Public Works - Utility Projects	Hondo Bulk Water	305-1434	444	484
Public Works - Utility Projects	Bulk Water-Turquoise Trail	305-1436	444	484
Public Works - Utility Projects	Rancho Viejo	305-1439	444	484
Public Works - Utility Projects	Eldorado/Cañocito SE Sector	305-1449	444	484
Public Works - Utility Projects	San Juan Chama - BOR	305-1471	444	484
Public Works - Utility Projects	TL2N Waterline Improvements	305-1474	444	484
Public Works - Utility Projects	Chupadero MDCWA	305-1477	444	484
Public Works - Utility Projects	Agua Fria Village	305-1492	444	484
Public Works - Utility Projects	Pojoaque Basin Regional Water System	313-1416	444	484
Public Works - Utility Projects	Tesuque Valley Wastewater	313-1428	445	484
Public Works - Utility Projects	Bulk Water-Turquoise Trail	313-1436	444	484
Public Works - Utility Projects	Eldorado/Cañocito SE Sector	313-1449	444	484
Public Works - Utility Projects	Water Reclamation Facility	313-1473	445	484
Public Works - Utility Projects	Chupadero MDCWA	313-1477	444	484
Public Works - Utility Projects	Regional Planning Authority	313-1480	444	484
Public Works - Utility Projects	Canoncito MDWCA	313-1484	444	484
Public Works - Utility Projects	Hyde Park Estates MDWCA	313-1485	444	484
Public Works - Utility Projects	SCADA Core Development Tech.	313-1491	444	484
Public Works - Utility Projects	Agua Fria Village	313-1492	444	484
Public Works - Utility Projects	Romero Park Waterline	318-1432	444	484
Public Works - Utility Projects	NE/SE Connection Waterline	318-1433	444	484
Public Works - Utility Projects	Opera Water Treatment	318-1427	445	484
Public Works - Utility Projects	Hwy 14 Bulk Water Station	318-1441	444	484
Public Works - Utility Projects	Glorieta WWTP	318-1476	445	484
Public Works - Utility Projects	Chupadero MDCWA	318-1477	444	484
Public Works - Utility Projects	Agua Fria Village	318-1492	444	484
Public Works - Utility Projects	Eldorado/Cañocito SE Sector	339-1449	444	484
Public Works - Utility Projects	La Cienega/Cieneguilla Springs	318-1458	444	484
Public Works - Utility Projects	Greater Chimayo MDWCA JPA	339-1464	444	484
Public Works - Utility Projects	Reg. Cuatro Villas/Chimayo	339-1468	444	484
Public Works - Utility Projects	Chupadero MDCWA	339-1477	444	484
Public Works - Utility Projects	Canoncito MDWCA	339-1484	444	484
Public Works - Utility Projects	Abajo Liftstation	350-1431	444	484
Public Works - Utility Projects	Acquifer Storage & Recovery	350-1437	444	484
Public Works - Utility Projects	Oshara Phase 2 Water	350-1453	444	484
Public Works - Utility Projects	Canoncito MDWCA	350-1484	444	484
Public Works - Utility Projects	Hyde Park Estates MDWCA	350-1485	444	484
Public Works - Utility Projects	Agua Fria Village	350-1492	444	484
Public Works - Utility Projects	Canoncito MDWCA	352-1484	444	484
Public Works - Utility Projects	NE/SE Connection Waterline	354-1433	444	484
Public Works - Utility Projects	Eldorado/Cañocito Water Project	354-1449	444	484
Public Works - Utility Projects	Rancho Viejo Water Service Improv.	354-1469	444	484

Public Works - Utility Projects	Water Reclamation Facility	354-1473	445	484
Public Works - Utility Projects	System Distribution	354-1493	444	484
Public Works - Utility Projects	Agua Fria Village	356-1492	444	484
Public Works - Utility Projects	Abajo Liftstation	357-1431	444	484
Public Works - Utility Projects	Romero Park Waterline	357-1432	444	484
Public Works - Utility Projects	Rancho Viejo Well	357-1438	444	484
Public Works - Utility Projects	Rancho Viejo	357-1439	444	484
Public Works - Utility Projects	Hyde Park Estates MDWCA	357-1485	444	484
Public Works - Utility Projects	NE/SE Connection Waterline	358-1433	444	484
Public Works - Utility Projects	Water Reclamation Facility	358-1473	445	484
Public Works - Utility Projects	System Distribution	358-1493	444	484
Public Works - Utility Projects	Pojoaque Basin Regional Water System	505-1416	444	484
Public Works - Utility Projects	NE/SE Connection Waterline	505-1433	444	484
Public Works - Utility Projects	Rancho Viejo Well	505-1438	444	484
Public Works - Utility Projects	San Juan Chama - BOR	505-1471	444	484
Public Works - Utility Projects	Water Reclamation Facility	505-1473	445	484
Public Works - Utility Projects	Regional Planning Authority	505-1480	444	484
Public Works - Utility Projects	BDD Operations	505-1482	444	484
Public Works - Utility Projects	Canoncito MDWCA	505-1484	444	484
Public Works - Utility Projects	Hyde Park Estates MDWCA	505-1485	444	484
Public Works - Utility Projects	Water Rights Acquisition	505-1488	444	484
Public Works - Utility Projects	Master Meters	505-1490	444	484
Public Works - Utility Projects	SCADA Core Development Tech.	505-1491	444	484

Maintenance Projects

PW - Maintenance Projects	Fleet Service	205-0602	441	484
PW - Maintenance Projects	Traffic Engineering	205-0603	452	485
PW - Maintenance Projects	Solid Waste	205-0605	443	484
PW - Maintenance Projects	Road Maintenance	205-0611	451	485
PW - Maintenance Projects	Property Control	205-0702	415	481

PUBLIC SAFETY

Public Safety	Administrative Services	101-1500	429	482
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Fire

Public Safety - Fire	Chimayo EMS	206-0851	423	482
Public Safety - Fire	Eldorado EMS	206-0852	423	482
Public Safety - Fire	Edgewood EMS	206-0853	423	482
Public Safety - Fire	Hondo EMS	206-0854	423	482
Public Safety - Fire	La Puebla EMS	206-0855	423	482
Public Safety - Fire	Pojoaque EMS	206-0856	423	482
Public Safety - Fire	Stanley EMS	206-0857	423	482
Public Safety - Fire	Tesuque EMS	206-0858	423	482
Public Safety - Fire	Turquoise Trail EMS	206-0859	423	482
Public Safety - Fire	La Cienega EMS	206-0860	423	482
Public Safety - Fire	Madrid EMS	206-0861	423	482
Public Safety - Fire	Glorieta EMS	206-0862	423	482
Public Safety - Fire	Agua Fria EMS	206-0863	423	482
Public Safety - Fire	Galisteo EMS	206-0864	423	482
Public Safety - Fire	Chimayo Fire	209-0831	422	482
Public Safety - Fire	Eldorado Fire	209-0832	422	482
Public Safety - Fire	Edgewood Fire	209-0833	422	482
Public Safety - Fire	Hondo Fire	209-0834	422	482
Public Safety - Fire	La Puebla Fire	209-0835	422	482
Public Safety - Fire	Pojoaque Fire	209-0836	422	482
Public Safety - Fire	Stanley Fire	209-0837	422	482
Public Safety - Fire	Tesuque Fire	209-0838	422	482
Public Safety - Fire	Turquoise Trail Fire	209-0839	422	482
Public Safety - Fire	La Cienega Fire	209-0840	422	482
Public Safety - Fire	Madrid Fire	209-0841	422	482
Public Safety - Fire	Glorieta Fire	209-0842	422	482
Public Safety - Fire	Agua Fria Fire	209-0843	422	482
Public Safety - Fire	Galisteo Fire	209-0844	422	482
Public Safety - Fire	Fire Administration District	209-0846	422	482

Public Safety - Fire	Chimayo Fire	216-0831	422	482
Public Safety - Fire	Eldorado Fire	216-0832	422	482
Public Safety - Fire	Edgewood Fire	216-0833	422	482
Public Safety - Fire	Hondo Fire	216-0834	422	482
Public Safety - Fire	La Puebla Fire	216-0835	422	482
Public Safety - Fire	Pojoaque Fire	216-0836	422	482
Public Safety - Fire	Stanley Fire	216-0837	422	482
Public Safety - Fire	Tesuque Fire	216-0838	422	482
Public Safety - Fire	Turquoise Trail Fire	216-0839	422	482
Public Safety - Fire	La Cienega Fire	216-0840	422	482
Public Safety - Fire	Madrid Fire	216-0841	422	482
Public Safety - Fire	Glorieta Fire	216-0842	422	482
Public Safety - Fire	Agua Fria Fire	216-0843	422	482
Public Safety - Fire	Galisteo Fire	216-0844	422	482
Public Safety - Fire	Emergency Management	222-0816	422	482
Public Safety - Fire	Fire Tax	222-0821	422	482
Public Safety - Fire	Fire Administration	244-0801	421	482
Public Safety - Fire	Hazmat Grant	244-0806	422	482
Public Safety - Fire	Fire Regions	244-0811	422	482
Public Safety - Fire	Wildland Program	244-0815	422	482
Public Safety - Fire	Emergency Management	244-0816	422	482
Public Safety - Fire	Fire Prevention	244-0817	421	482
Public Safety - Fire	Eldorado Fire	244-0832	422	482
Public Safety - Fire	Edgewood Fire	244-0833	422	482
Public Safety - Fire	Pojoaque Fire	244-0836	422	482
Public Safety - Fire	Tesuque Fire	244-0838	422	482
Public Safety - Fire	La Cienega Fire	244-0840	422	482
Public Safety - Fire	Galisteo Fire	244-0844	422	482
Public Safety - Fire	Volunteer Firefighters	244-0870	421	482
Public Safety - Fire	SHSPG	244-0891	422	482
Public Safety - Fire	Fire Administration	260-0801	421	482

Fire Projects

Public Safety - Fire Projects	Pojoaque Main Station	205-8010	422	482
Public Safety - Fire Projects	Chimayo Fire Station	205-8020	422	482
Public Safety - Fire Projects	Eldorado Fire Station 2	205-8025	422	482
Public Safety - Fire Projects	Edgewood Fire Station #3	205-8033	422	482
Public Safety - Fire Projects	Tesuque Fire 1	205-8038	422	482
Public Safety - Fire Projects	Madrid Fire Station #1	209-8016	422	482
Public Safety - Fire Projects	Madrid Fire Suppression Project	209-8019	422	482
Public Safety - Fire Projects	Chimayo Fire Station	209-8020	422	482
Public Safety - Fire Projects	La Puebla Fire Station #1	209-8031	422	482
Public Safety - Fire Projects	Tesuque Fire 1	209-8038	422	482
Public Safety - Fire Projects	Madrid Fire Station #1	216-8016	422	482
Public Safety - Fire Projects	Chimayo Fire Station	216-8020	422	482
Public Safety - Fire Projects	Turquoise Trail Station #3	216-8030	422	482
Public Safety - Fire Projects	La Puebla Fire Station #1	216-8031	422	482
Public Safety - Fire Projects	Public Safety Communications Project	222-8002	422	482
Public Safety - Fire Projects	Chimayo Fire Station	222-8020	422	482
Public Safety - Fire Projects	Turquoise Trail Station #3	222-8030	422	482
Public Safety - Fire Projects	Tesuque Fire 1	222-8038	422	482
Public Safety - Fire Projects	Pojoaque Main Station	305-8010	422	482
Public Safety - Fire Projects	Eldorado Fire Station 2	305-8025	422	482
Public Safety - Fire Projects	Madrid Fire Station #1	313-8016	422	482
Public Safety - Fire Projects	Agua Fria Fire Station 1	313-8027	422	482
Public Safety - Fire Projects	Hondo Fire Station #2	313-8032	422	482
Public Safety - Fire Projects	Pojoaque Main Station	318-8010	422	482
Public Safety - Fire Projects	Madrid Fire Station #1	318-8016	422	482
Public Safety - Fire Projects	Madrid Fire Suppression Project	318-8019	422	482
Public Safety - Fire Projects	Chimayo Fire Station	318-8020	422	482
Public Safety - Fire Projects	Eldorado Fire Station 2	318-8025	422	482
Public Safety - Fire Projects	Edgewood Fire Station 1	318-8026	422	482
Public Safety - Fire Projects	Tesuque Fire 1	339-8038	422	482
Public Safety - Fire Projects	Chimayo Fire Station	356-8020	422	482

Public Safety - Fire Projects	Eldorado Fire Station 2	356-8025	422	482
Public Safety - Fire Projects	Turquoise Trail Station #3	356-8030	422	482
Public Safety - Fire Projects	Hondo Fire Station #2	356-8032	422	482
Public Safety - Fire Projects	Madrid Fire Station #1	358-8016	422	482
Public Safety - Fire Projects	Chimayo Fire Station	358-8020	422	482
Public Safety - Fire Projects	Agua Fria Fire Station 1	358-8027	422	482
Public Safety - Fire Projects	Turquoise Trail Station #3	358-8030	422	482
Public Safety - Fire Projects	Hondo Station 1	359-8007	422	482
Public Safety - Fire Projects	Hondo Fire Station #2	359-8032	422	482

Corrections

Public Safety - Corrections	Correction's Fund	201-0130	426	482
Public Safety - Corrections	Administrative Services	247-1500	429	482
Public Safety - Corrections	Corrections Administration	247-1801	426	482
Public Safety - Corrections	Adult Facility	247-1860	426	482
Public Safety - Corrections	Inmate Welfare	247-1861	426	482
Public Safety - Corrections	Maintenance Division	247-1862	426	482
Public Safety - Corrections	Medical Services	247-1863	426	482
Public Safety - Corrections	Electronic Monitoring	247-1865	426	482
Public Safety - Corrections	Youth Development Facility	247-1870	426	482
Public Safety - Corrections	Medical Services	260-1863	426	482
Public Safety - Corrections	Adult Facility	313-1860	426	482
Public Safety - Corrections	Adult Facility	318-1860	426	482

RECC

Public Safety - RECC	Information Technology	245-0125	428	482
Public Safety - RECC	RECC Administration	245-2101	428	482
Public Safety - RECC	GIS Training & Equipment	245-2102	428	482

COUNTY CLERK

County Clerk	Reporting & Recording	101-0901	416	481
County Clerk	Bureau of Elections	101-0902	417	481
County Clerk	County Clerk Filing Fees	218-0910	416	481
County Clerk	Bureau of Elections	313-0902	417	481
County Clerk	Bureau of Elections	318-0902	417	481

COUNTY TREASURER

County Treasurer	Administration	101-1001	418	481
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COUNTY ASSESSOR

County Assessor	County Assessor Administration	101-1101	413	481
County Assessor	Property Valuation	203-1111	413	481

COUNTY SHERIFF

County Sheriff	Law Enforcement Protection	211-1210	425	482
County Sheriff	Administration / Enforcement / Animal Control	246-1201	424	482
County Sheriff	Region III Drug Enforcement Grant - A	246-1204	425	482
County Sheriff	Operation DWI (ODWI)	246-1231	425	482
County Sheriff	Swift Fugitive Task Force	246-1232	425	482
County Sheriff	BLM Law Enforcement Services	246-1235	425	482
County Sheriff	Adam Walsh Grant	246-1237	425	482
County Sheriff	DOJ Federal Grant	246-1239	425	482
County Sheriff	DFA LERF Grant	246-1245	425	482
County Sheriff	Administrative Services	246-1500	429	482
County Sheriff	Animal Control	318-1203	425	482

COUNTY PROBATE JUDGE

County Probate	County Probate Judge	101-1301	416	481
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OTHER COUNTY FUNDS

County Wide

County Wide	Employee Benefit Committee	101-0103	412	481
County Wide	Regional Transit Authority	202-0535	454	485
County Wide	Fuel Pool	204-0315	412	481

County Wide	2019 GRT Co Rev Bond	205-1631	419	481
County Wide	GOB Debt Service Fund	401-1610	419	481
County Wide	Adult Facility Debt Service	405-1860	426	482
County Wide	Sheriff Facility Bonds	406-1622	419	481
County Wide	2016 GRT Rev Bond Imp/Rfd	406-1628	419	481
County Wide	2017 Co GRT Bond Rfd	406-1629	419	481
County Wide	2019 GRT Co Rev Bond	406-1631	419	481
County Wide	SELF-INSURANCE FUND	601-0000	412	481
Administrative Fees				
Administrative Fees	General Fund	101-0000	411	N/A
Administrative Fees	General Fund	101-0000	412	N/A
Administrative Fees	Hold-Harmless GRT	205-0000	412	N/A
Administrative Fees	Hold-Harmless (2nd 1/8th) GRT	207-0000	412	N/A
Administrative Fees	Environmental GRT	212-0000	412	N/A
Administrative Fees	Correctional GRT	219-0000	412	N/A
Administrative Fees	Fire Operations	244-0000	412	N/A
Administrative Fees	Capital Outlay GRT	313-0000	412	N/A