



United States Department of the Interior

BUREAU OF RECLAMATION

Albuquerque Area Office

555 Broadway NE, Suite 100

Albuquerque, NM 87102-2352



IN REPLY REFER TO:

ALB-100

2.2.421

VIA U.S. AND ELECTRONIC MAIL

Mr. Gregory Shaffer
Santa Fe County Manager
102 Grant Avenue
Santa Fe, NM 87501
gshaffer@santafecountynm.gov

Subject: Pojoaque Basin Regional Water System (PBRWS) Quarterly Report – Fiscal Year (FY) 2026
First Quarter (Q1)

Dear Mr. Shaffer:

Thank you for your continued support for the PBRWS Project. The attached Aamodt expenditure report shows expenditures for the first quarter of FY 2026 for different categories which total \$30,506,354.32. Total Aamodt Project expenditures through December 2025 were \$314,757,106.22. Approximately, \$239,114,000 out of \$357,500,000 has been invoiced by CDM Smith for Phase 1, through December 2025.

PBRWS Construction Status Update

Project Status Summary – PBRWS Reporting Period: October 2025 through December 2025

1. Water Treatment Plant Site

- Structural construction across all major facilities is substantially complete.
- Work has transitioned to mechanical, electrical, and process system installation (Microfiltration/Ultrafiltration, Nanofiltration, piping, heating, ventilation and air conditioning, electrical).
- Interior finishes (paint, fixtures, casework) are well advanced.
- Raw Water Tanks and Clearwell Tanks are in active erection and outfitting phases.

Status: ~70–75% complete

Focus: System installation, integration, and commissioning preparation

2. Transmission & Distribution Pipelines

- Major backbone pipeline installation is substantially progressed.
- Ongoing work includes:
 - Remaining pipe installation (finished water distribution/finished water transmission segments).
 - Valve, hydrant, and appurtenance installation.
 - Utility potholing and conflict resolution.

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- Hydrotesting and surface restoration.
- Increasing emphasis on tie-ins and system completion activities.

Status: ~60–65% complete

Focus: Final connections, testing, and restoration

3. Sites / Tanks

- **Turtle Tank:** Structurally complete; chlorination building nearing completion.
- **El Rancho Tank:** Foundation complete; entering tank erection phase.
- **Industrial Park Tank:** Foundation complete; yard piping ongoing.
- **South Forebay Tank:** Early-stage earthwork and site development.
- **Booster Pump Station:** Structure complete; mechanical, electrical, plumbing and finishes ongoing.

Status: ~50–85% complete (varies by site)

Focus: Tank erection, mechanical systems, and site integration

4. Intake Site

- Intake structure complete; work focused on mechanical, piping, and electrical systems.
- Ongoing activities include:
 - Raw water piping installation and hydrotesting
 - Collector well piping and structural completion
 - Electrical installation (ongoing through mid-2026)

Status: ~75–85% complete

Focus: Electrical completion and pump/system integration

Risk: Dependency on external power (JMEC) for final commissioning

Table 1. Aamodt Project expenditures: FY26, Quarter (Qtr) 1

FY26 Qtr 1 Totals by Category	Labor	Denver Technical Service Center	Contracts	Operational Expenses	Total
Project/Contract Management	\$366,064.33	\$65,658.93	\$1,421,036.19	(\$296,318.56)	\$1,556,440.89
Feasibility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Environmental Compliance	\$270.07	\$0.00	\$0.00	\$0.00	\$270.07
Lands/Realty	\$0.00	\$0.00	\$36,381.64	(\$4,584.09)	\$31,797.55
Design	\$114,448.97	\$206,071.97	\$0.00	\$0.00	\$320,520.94
Rio Tesuque	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Ildefonso	\$0.00	\$0.00	\$0.00	(\$36.00)	(\$36.00)
Construction	\$0.00	\$0.00	\$31,258,271.72	(\$2,660,910.85)	\$28,597,360.87
Total	\$480,783.37	\$271,730.90	\$32,715,689.55	(\$2,961,849.50)	\$30,506,354.32

Should you have any questions, please contact Albert (Albie) Day at 505-917-2307 or email aday@usbr.gov. Individuals who are deaf, blind, hard of hearing, or have a speech disability may dial 711 (TTY, TDD, or TeleBraille) to access telecommunications relay services.

Sincerely,

Albert (Albie) Day
Project Manager