



*Santa Fe County*

*Santa Fe County, New Mexico*  
**Americans with Disabilities  
Act (ADA) Transition Plan**

Final May 22, 2018



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# I. Santa Fe County ADA Transition Plan

## A. Executive Summary

### Introduction

The Santa Fe County Americans with Disabilities Acts (ADA) Transition Plan identifies intersections and roads, parks and open space facilities, and county buildings and support facilities that need upgrading to allow for better ADA access in county facilities.

Santa Fe County is New Mexico's third most populous county, with 1,911 square miles of land, 14 park and open space properties, 46 miles of trails, over 6,000 acres of County-owned property and close to 1 million gross square feet of facilities. Construction of the majority of these facilities and roads was prior to the enactment of the 2010 Americans with Disabilities Act.

### Goals and Process

Santa Fe County is committed to making county facilities as accessible as possible, and it strives to comply with national, state and local ADA requirements and policies. The Approvals section of this document includes the Santa Fe County ADA policy.

This document is a comprehensive county ADA plan that identifies and prioritizes ADA capital improvement projects to aid the county in providing accessible facilities and integrating people with disabilities into the community.

The ADA Transition Plan is a flexible tool for presenting issues to the community, Board of County Commissioners (BCC), and county staff. The County should review the plan regularly for updates.

Preparation of the plan followed a systematic process to assess current conditions and identify needs for accessibility improvements to ensure that county facilities will comply with ADA requirements. In 2014, 66 of the county's built facilities received a full facility condition assessment, including identifying capital ADA projects. This report includes the ADA components of those facilities and all costs are refined to 2018 dollars. Evaluators conducted field evaluations of roads in October of 2017 and Part 1: Roads was approved by the Board of County Commissioners on December 12, 2018. Evaluators examined parks and open space and additional facilities in January and February of 2018.

All components of the assessment were evaluated in accordance with the following requirements and recommendations:

- 2015 International Building Code
- CABO/ANSI 117.1 2009
- NMBC 2015 Accessibility Amendments to the IBC 2015
- 2010 Americans with Disabilities Act
- Santa Fe County Sustainable Land Development Code
- Public Right-of-Way Access Guidelines
- New Mexico Department of Transportation Specifications

## Definitions

The following definitions describe facility categories as referenced in this document:

**Community Services:** provides general services to the community and can be used for community meetings, such youth and adult services, senior centers, community centers, and outreach facilities

**Detention:** provides jail facilities

**Exhibition:** provides facilities and spaces for fairs, expositions, and festivals

**Fire:** provides community fire stations that accommodate volunteer and salaried firefighters

**Fire-Community:** combination of a community service facility colocated with a fire station

**Fire-Sheriff:** combination of a fire station colocated with a sheriff's department facility, such as the Public Safety Center

**Health:** accommodates community mental and physical health services

**Judicial:** directly supports the county court system

**Office:** houses county offices

**Recreation:** supports county recreational activities, such as parks, open space, and other sport activities

**Sheriff:** houses Sheriff's department facilities

**Support Services:** accommodates county services that support both county government and community services, such as human resources, public works, transfer stations, lift stations, maintenance yards, and treatment plants

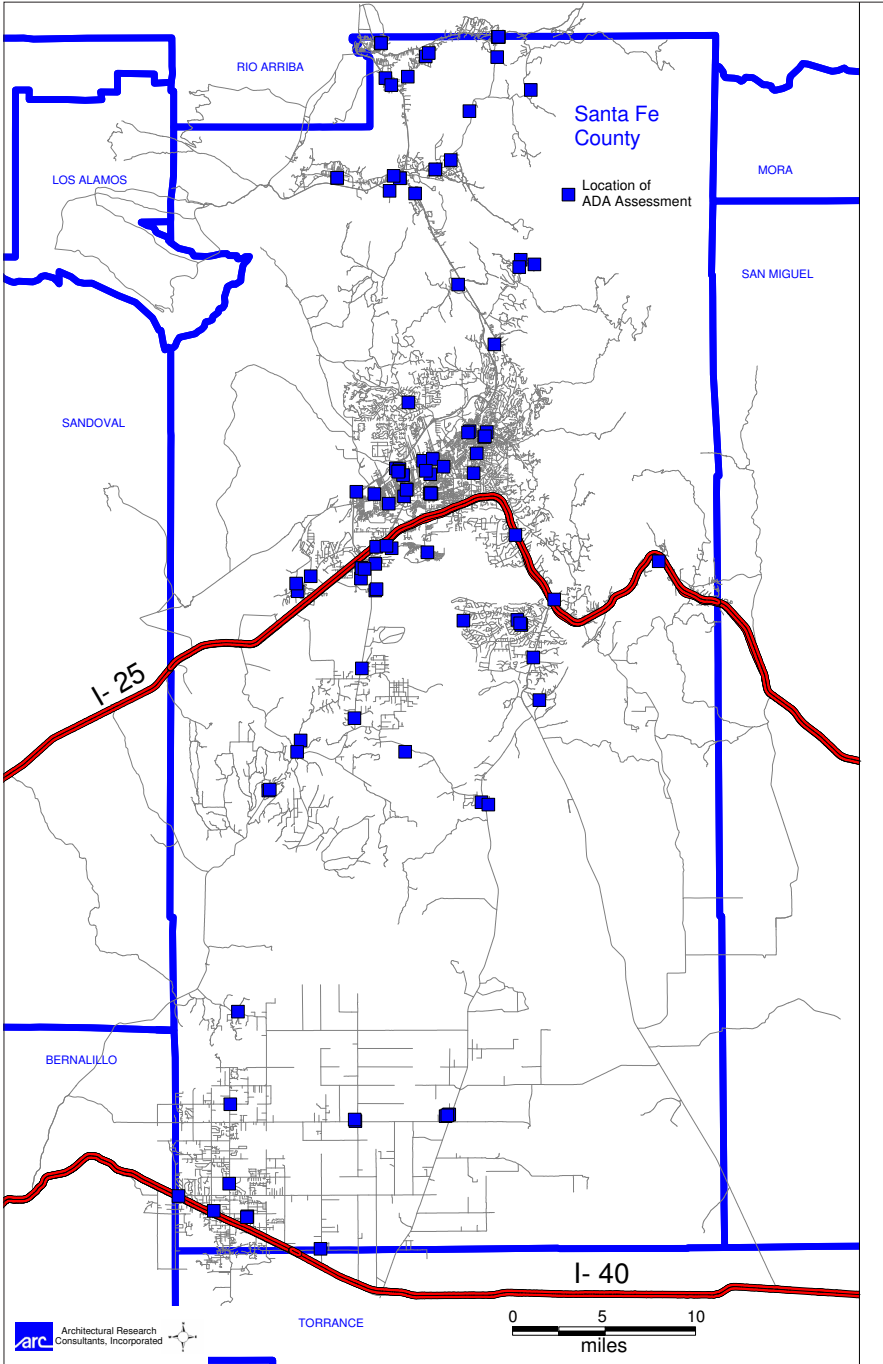
**Other:** county properties not in the above categories, such as roads

# Cost Estimates

The cost estimates are a compilation of RS Means Cost Estimating Data, and actual costs of local construction company projects within the last two years, adjusted for Santa Fe County local site conditions for 2018. Capital projects identified in 2014 are adjusted to the most current construction cost estimates available for March 2018. Evaluators calculated these costs as a maximum allowable construction cost (MACC) or the base cost that the County would pay a contractor to perform the work. Evaluators also calculated the total project cost (TPC), which adds “soft costs,” or expenses not considered direct construction costs, such as taxes, architectural fees, engineering fees, legal fees, permits, and other pre- and post-construction expenses.

County planning staff managed the process, and Architectural Research Consultants, Incorporated (ARC) conducted the ADA assessments, which covered county roads and intersections, parks and open space locations, and facilities identified by county staff as potentially having accessibility requirements.

Exhibit 1: ADA Assessment Locations



The exhibit below shows a prioritized summary of all identified ADA projects at 2018 cost estimates.

**Exhibit 2: ADA Improvement Estimate Totals**

ADA Improvement Estimate	Roads	Parks/Open Space	Facilities
Priority 1	\$147,570	\$1,708	\$1,708,583
Priority 2	\$26,889	\$177,994	\$4,348,170
Priority 3	\$24,253	\$541,145	\$5,486,083
Priority 4	\$248,032	\$18,452	\$989,679
Reasonable Accommodation	\$0	\$0	\$1,296,299
Sub total	\$446,744	\$739,299	\$13,828,814
Total All Improvements			\$15,014,857

## Definitions of Priorities

### Priority 1: Within 5 years

These projects will affect the largest number of users and/or are located at facilities that most likely would have clients with disabilities. County residents would be best served by funding the projects listed as soon as funding is available.

### Priority 2: 5-10 years

The County should address these projects when funding becomes available, and after completion of Priority 1 projects.

### Priority 3: 11-15 years

These projects are recommended, but should be reevaluated when funding becomes available, as requirements may have changed. The projects would usually be completed as part of major facility renovations. For example, the County Administration building and District Attorney’s offices are scheduled for major renovations, in which case, ADA projects are incorporated into those renovations.

### Priority 4: 16+ years

Priority 4 projects are in more remote areas with minimal public access, or they fall under “Safe Harbor” as projects that met 1991 ADA requirements and would only need be updated if renovations occur.

### Priority 5: Reasonable Accommodations

These projects are in work areas which the public does not access. They need only be funded IF county employees request the work as part of “reasonable accommodations” required to accomplish their job.



The priorities above are recommendations and subject to change as the County balances capital priorities between buildings, parks and open space requirements, and roads with available funding.

The Exhibit 3 on the following page shows a breakdown of facility “types,” estimated funds that would be required to bring the facilities up to full ADA compliance, and recommended priorities. (Roads are classified as part of “other”.) Part II of this document contains a detailed breakdown of all facilities and their priorities.

This Santa Fe County ADA Transition Plan is subject to review and revision, depending on the availability of funds, the construction climate, county economic conditions, and future county accessibility policies and requirements. The County may modify recommended project priorities to bundle similar projects or use in-house maintenance personnel to achieve savings, or respond to unforeseen conditions. It may also incorporate projects into larger renovation or refurbishment projects.

There is no guarantee that the County will generate the planned revenues for implementation. The County will periodically revisit funding strategies as conditions evolve over time.

### Santa Fe County ADA Training and Updates

The Santa Fe County ADA Coordinator and ADA liaisons will continue to monitor any changes in federal and state ADA policies and standards. They will participate in ADA training to ensure that staff is trained and familiar with the latest federal and state ADA laws, policies and standards. This training may include periodic refresher sessions for senior management and relevant staff, as well as courses through the U.S. Federal Highway Administration and the New Mexico Department of Transportation on transportation improvements and ADA training courses on buildings and facilities.

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**Exhibit 3: Codes, Costs and Priorities**

Code	Community Services	Detention	Exhibition	Fire	Fire-Community	Fire-Sheriff	Health	Judicial	Office	Recreation	Sheriff	Support Services	Other (Roads)	Total Cost
<b>Category Code</b>														
8. ADA Compliance	\$2,908,580	\$1,373,209	\$397,655	\$2,182,256	\$214,947	\$649,217	\$709,620	\$1,711,691	\$2,183,599	\$922,265	\$5,474	\$1,307,185	\$449,159	\$15,014,857
<b>Total</b>	<b>\$2,908,580</b>	<b>\$1,373,209</b>	<b>\$397,655</b>	<b>\$2,182,256</b>	<b>\$214,947</b>	<b>\$649,217</b>	<b>\$709,620</b>	<b>\$1,711,691</b>	<b>\$2,183,599</b>	<b>\$922,265</b>	<b>\$5,474</b>	<b>\$1,307,185</b>	<b>\$449,159</b>	<b>\$15,014,857</b>
<b>Type 1 Code</b>														
2. Addition	\$7,827	\$0	\$0	\$488,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,983
4. Renovation	\$894,405	\$1,187,260	\$0	\$659,440	\$0	\$75,334	\$0	\$1,184,142	\$1,408,737	\$0	\$0	\$70,780	\$0	\$5,480,098
5. Refurbishing	\$885,036	\$80,652	\$378,467	\$707,888	\$202,283	\$450,621	\$454,708	\$512,260	\$501,526	\$26,353	\$5,474	\$990,613	\$0	\$5,195,883
6. Site Improvement	\$1,121,312	\$105,296	\$19,188	\$326,772	\$12,663	\$123,263	\$254,912	\$15,289	\$273,336	\$895,912	\$0	\$245,792	\$449,159	\$3,842,893
<b>Total</b>	<b>\$2,908,580</b>	<b>\$1,373,208</b>	<b>\$397,655</b>	<b>\$2,182,256</b>	<b>\$214,946</b>	<b>\$649,218</b>	<b>\$709,620</b>	<b>\$1,711,691</b>	<b>\$2,183,599</b>	<b>\$922,265</b>	<b>\$5,474</b>	<b>\$1,307,185</b>	<b>\$449,159</b>	<b>\$15,014,857</b>
<b>Type 2 Code</b>														
A. Systems	\$0	\$0	\$0	\$30,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,664
B. Code Issues	\$2,903,161	\$1,373,209	\$397,655	\$1,993,430	\$214,947	\$649,217	\$693,695	\$1,711,691	\$1,704,259	\$922,265	\$5,474	\$1,297,536	\$4,490,159	\$14,315,698
C. Interior	\$2,358	\$0	\$0	\$119,767	\$0	\$0	\$0	\$0	\$479,340	\$0	\$0	\$0	\$0	\$601,465
D. Exterior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,650	\$0	\$9,650
E. Site	\$3,061	\$0	\$0	\$38,395	\$0	\$0	\$15,924	\$0	\$0	\$0	\$0	\$0	\$0	\$57,380
<b>Total</b>	<b>\$2,908,580</b>	<b>\$1,373,209</b>	<b>\$397,655</b>	<b>\$2,182,256</b>	<b>\$214,947</b>	<b>\$649,217</b>	<b>\$709,619</b>	<b>\$1,711,691</b>	<b>\$2,183,599</b>	<b>\$922,265</b>	<b>\$5,474</b>	<b>\$1,307,186</b>	<b>\$4,490,159</b>	<b>\$15,014,857</b>
<b>Priority Code</b>														
1. Priority 1	\$796,938	\$0	\$185,684	\$167,103	\$0	\$189,106	\$232,117	\$3,914	\$0	\$1,708	\$0	\$133,721	\$147,570	\$1,857,861
2. Priority 2	\$747,728	\$51,246	\$211,307	\$497,497	\$202,283	\$0	\$400,957	\$1,216,082	\$0	\$276,328	\$0	\$919,720	\$29,241	\$4,552,389
3. Priority 3	\$816,782	\$303,141	\$0	\$1,488,535	\$12,663	\$9,490	\$33,675	\$463,189	\$2,183,599	\$613,253	\$5,474	\$97,363	\$24,317	\$6,051,481
4. Priority 4	\$534,494	\$328,858	\$0	\$27,216	\$0	\$0	\$42,870	\$0	\$0	\$18,452	\$0	\$56,242	\$248,032	\$1,256,164
5. Reasonable Accommodation	\$12,638	\$689,963	\$0	\$1,906	\$0	\$450,621	\$0	\$28,507	\$0	\$12,524	\$0	\$100,140	\$0	\$1,296,299
<b>Total</b>	<b>\$3,638,088</b>	<b>\$1,373,209</b>	<b>\$396,991</b>	<b>\$2,182,256</b>	<b>\$214,947</b>	<b>\$649,217</b>	<b>\$644,073</b>	<b>\$46,551</b>	<b>\$3,848,739</b>	<b>\$258,304</b>	<b>\$5,474</b>	<b>\$1,307,185</b>	<b>\$449,823</b>	<b>\$15,014,857</b>

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## B. Part 1 – Roads

Most of the County’s road facilities are in the semi-rural fringe areas and in developing or semi-developed neighborhoods and communities. The criteria for initial prioritization was health and safety, along with the greatest impact of improvements to provide appropriate accessibility. The roads element assessment did not identify any immediate health or safety concerns for ADA Accessibility. Road prioritization also considered accessibility from roads into county facilities and how improvements might affect pedestrian traffic.

County planning staff presented “Part 1: Roads” of the ADA Transition Plan to BCC on December 12, 2017 at the Board’s regular public meeting for comment and preliminary approval, prior to the submission of the ADA transition plan document.

**Exhibit 4: Evaluated Roads**



In October of 2017, ARC conducted field evaluations of the following sites (see map below):

- Rancho Viejo Boulevard including:
  - Rancho Viejo Boulevard from SR14 to Avenida Del Sur
- Richards Avenue including:
  - Richards Avenue from E Chili Line to A Va Nu Po
  - Avenida Del Sur from Richard Avenue to A Va Nu Po
- Caja Del Oro Grant including:
  - Agua Fria Road from Route 66 City Limits to Lopez Lane
  - Caja Del Oro Grant Road from Route 62 Agua Fria to La Familia Medical

## Roads ADA Plan

Originally approved in December of 2017, planners updated the Roads Project Summary Table to 2018 dollars. Revised figures total \$449,160 in capital costs for ADA renovations and upgrades, and established four levels of priority for project completion:

**Exhibit 5: ADA Transition Plan Projects Summary**

Schedule	Project name	Cost
<b>Priority 1</b>	<b>Caja Del Oro Grant Rd</b>	
(0-5 years)	Tactile Warning Strip Upgrades	\$1,541
	Caja Del Oro Grant Sidewalk Improvements	\$2,275
	Caja Del Oro Grant Road Sidewalk Installation	\$89,001
	Agua Fria Sidewalk Improvements	\$6,825
	<b>Rancho Viejo Blvd</b>	
	SR14 Sidewalk Installation	\$23,964
	Ranchos Viejo Sidewalk Installation	\$23,964
<b>Priority 1 Total</b>		<b>\$147,570</b>
<b>Priority 2</b>	<b>Caja Del Oro Grant Rd</b>	
(5-10 years)	Bus Shelter Improvement	\$8,192
	<b>Rancho Viejo Blvd</b>	
	Bus Shelter Improvement	\$2,099
	Intersection Improvements	\$18,950
<b>Priority 2 Total</b>		<b>\$29,241</b>
<b>Priority 3</b>	<b>Caja Del Oro Grant Rd</b>	
(10-15 years)	Road Improvements	\$22,099
	<b>Rancho Viejo Blvd</b>	
	Timber Structure Relocation	\$2,218
<b>Priority 3 Total</b>		<b>\$24,317</b>
<b>Priority 4</b>	<b>Richards Ave</b>	
(15 + years)	Bus Shelter Installation	\$8,396
or as developed	Sidewalk Installation	\$239,636
<b>Priority 4 Total</b>		<b>\$248,032</b>
<b>All Priorities Total</b>		<b>\$449,160</b>

- Priority 1: Within 5 years
- Priority 2: 5 to 10 years
- Priority 3: 10 to 15 years
- Priority 4: Completion as the area is developed, or 15+ years

**Priority 1 projects** - estimated at \$147,570 total project cost, including items such as the installation of tactile warning strips, replacement of damaged sidewalks and relocation of barriers.

**Priority 2 projects** - estimated at \$29,241 total project cost, including items such as bus shelters and new sidewalk installations.

**Priority 3 and 4 projects** - estimated at \$272,349 total project cost, including items such as new sidewalks, moving traffic light poles out of pathways, and repaving intersections. Most priority

3 and 4 projects are along the urban fringes, and should be scheduled with full development of the area. At the time of development, many ADA improvements could be incorporated into the development packages, such as sidewalk installation.

The priorities currently present are subject to refinement and the County will tailor priorities according to funds available for ADA improvements.

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## C. Part 2 – Parks and Open Space

ADA Capital needs for parks and open space facilities total about \$739,299 to meet current accessibility requirements.

Facilities built after 1991 that met accessibility standards at the date of completion may delay ADA renovations until construction of general renovations as part of the “Safe Harbor” clause of the 2010 ADA.

The ADA Title III safe harbor provision states that any of a facility’s elements built or altered before March 15, 2012 that comply with the 1991 Standards do not need to be changed to satisfy the 2010 Standards. However, if an element already existed but did not comply with the 1991 Standards prior to March 15, 2012, it must be modified to meet the 2010 Standards to the extent readily achievable. The safe harbor provision does not apply to elements in existing facilities that were not included in the 1991 Standards but are now regulated by the 2010 Standards. These elements must satisfy the 2010 Standards to the extent readily achievable. Some examples of elements that do not fall under the safe harbor provision are residential facilities, recreational facilities and play areas.

However, priorities for facilities built prior to 1991 are for accessibility projects to be completed as soon as funding is available. Also, facilities that the public routinely uses have a greater need for upgrades because the intent of the laws and codes governing accessibility is to integrate the disabled into society and remove the stigma of disabilities.

The majority of projects for parks and open space areas are upgrades to parking areas to provide accessible parking spaces and accessible pathways that access park and open space amenities. Evaluators did not find any ADA health or safety concerns.

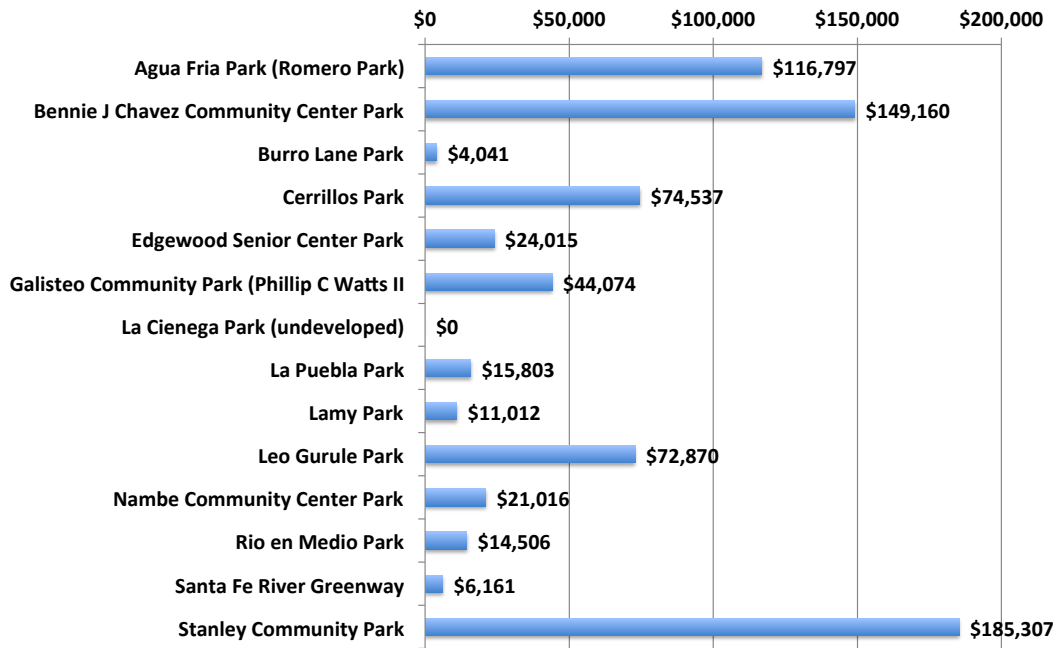
The table on the following page summarizes the recommended priorities for all parks and open space projects.

**Exhibit 6: ADA  
Assessment Locations**

<b>ADA Transition Plan Project Priority Summary-Parks and Open Space</b>		
<b>Schedule</b>	<b>Project name</b>	<b>Cost</b>
<b>Priority 1</b> (0-5 years)	Agua Fria Park (Romero Park)	\$0
	Bennie J Chavez Community Center Park	\$0
	Burro Lane Park	\$0
	Cerrillos Park	\$0
	Edgewood Senior Center Park	\$0
	Galisteo Community Park (Phillip C Watts II Memorial Park)	\$0
	La Cienega Park (undeveloped)	\$0
	La Puebla Park	\$0
	Lamy Park	\$0
	Leo Gurule Park	\$1,708
	Nambe Community Center Park	\$0
	Rio en Medio Park	\$0
	Santa Fe River Greenway	\$0
	Stanley Community Park	\$0
	<b>Priority 1 Total</b>	<b>\$1,708</b>
<b>Priority 2</b> (5-10 years)	Agua Fria Park (Romero Park)	\$0
	Bennie J Chavez Community Center Park	\$49,833
	Burro Lane Park	\$0
	Cerrillos Park	\$0
	Edgewood Senior Center Park	\$24,015
	Galisteo Community Park (Phillip C Watts II Memorial Park)	\$40,128
	La Cienega Park (undeveloped)	\$0
	La Puebla Park	\$0
	Lamy Park	\$7,066
	Leo Gurule Park	\$35,936
	Nambe Community Center Park	\$21,016
	Rio en Medio Park	\$0
	Santa Fe River Greenway	\$0
	Stanley Community Park	\$0
	<b>Priority 2 Total</b>	<b>\$177,994</b>
<b>Priority 3</b> (10-15 years)	Agua Fria Park (Romero Park)	\$116,797
	Bennie J Chavez Community Center Park	\$99,327
	Burro Lane Park	\$4,041
	Cerrillos Park	\$74,537
	Edgewood Senior Center Park	\$0
	Galisteo Community Park (Phillip C Watts II Memorial Park)	\$3,946
	La Cienega Park (undeveloped)	\$0
	La Puebla Park	\$15,803
	Lamy Park	\$0
	Leo Gurule Park	\$35,226
	Nambe Community Center Park	\$0
	Rio en Medio Park	\$0
	Santa Fe River Greenway	\$6,161
	Stanley Community Park	\$185,307
	<b>Priority 3 Total</b>	<b>\$541,145</b>
<b>Priority 4</b> (15 + years) or as developed	Agua Fria Park (Romero Park)	\$0
	Bennie J Chavez Community Center Park	\$0
	Burro Lane Park	\$0
	Cerrillos Park	\$0
	Edgewood Senior Center Park	\$0
	Galisteo Community Park (Phillip C Watts II Memorial Park)	\$0
	La Cienega Park (undeveloped)	\$0
	La Puebla Park	\$0
	Lamy Park	\$3,946
	Leo Gurule Park	\$0
	Nambe Community Center Park	\$0
	Rio en Medio Park	\$14,506
	Santa Fe River Greenway	\$0
	Stanley Community Park	\$0
	<b>Priority 4 Total</b>	<b>\$18,452</b>
<b>All Priorities Total</b>	<b>\$739,299</b>	

The chart below lists the parks and open spaces evaluated and the total project costs estimated for compliance with current requirements. All costs represent 2018 estimated dollars.

**Exhibit 7: Total Park ADA CIPs**



## Estimated Costs

Estimated costs by priority include:

Priority 1 (0-5 years).....	\$1,708
Priority 2 (5-10 years).....	\$177,994
Priority 3 (10-15 years) .....	\$541,145
Priority 4 (15+ years) .....	\$18,452
<b>Total:</b>	<b>\$739,299</b>

Recreational facilities do not fall under safe harbor and should be completed as soon as fiscally possible.

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## D. Part 3 – Facilities

ARC assessed 66 facilities in 2014, and included ADA capital projects at that time. For this assessment, ARC reviewed the 2014 projects for current requirements, and updated the costs to 2018. Evaluators examined an additional 19 facilities and incorporated the detailed summaries and capital project detailed descriptions into a single ADA database. This section contains the detailed data.

The estimated total project cost for a contractor to remediate county ADA facility projects is \$13,826,399. This total cost is an estimate of all ADA improvements within a 20-year time frame. Actual project costs may vary.

Facilities project priorities include a Priority 5 category to capture requirements for “work areas” that do not allow public access. County work areas that are for employees only are not required to meet all accessibility requirements, unless an employee requests the work as part of “reasonable accommodations.” Note that this exception does not exempt restrooms or break areas from meeting accessibility requirements.

The tables below illustrate the facilities assessed and the probable cost estimates for bringing them up to current ADA requirements. Facilities built after 1991 that met accessibility standards at the date they were built, may delay ADA upgrades until general renovations are scheduled as part of the “Safe Harbor” clause of the 2010 ADA. However, for facilities built prior to 1991, accessibility projects should be completed as soon as funding is available. Also, facilities that the public routinely uses have a greater need for upgrades because the intent of the laws and codes governing accessibility is to integrate the disabled into society and remove the stigma of disabilities.

Estimated costs by priority include:

Priority 1 (0-5 years).....	\$1,708,584
Priority 2 (5-10 years) .....	\$4,348,106
Priority 3 (10-15 years) .....	\$5,483,732
Priority 4 (15+ years) .....	\$989,678
Priority 5 (reasonable accommodation) ....	\$1,296,299
Total:	\$3,826,399

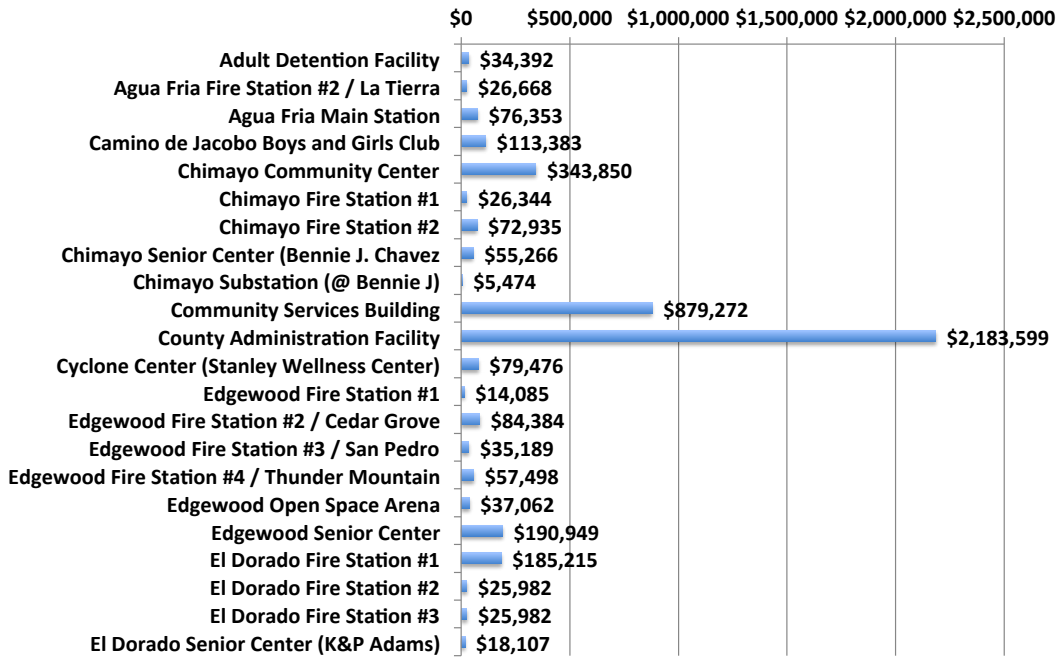
### Exhibit 8: Project Priority Summary for Facilities

ADA Transition Plan Project Priority Summary - Facilities					
Project Name	Priority 1 (0-5 years)	Priority 2 (5-10 years)	Priority 3 (10-15 years)	Priority 4 (15+ years)	Priority 5 Reasonable Accommodation
Adult Detention	\$0	\$32,578	\$1,814	\$0	\$0
Agua Fria Fire Station #2 / La Tierra	\$0	\$0	\$26,669	\$0	\$0
Agua Fria Main Station	\$0	\$23,062	\$53,291	\$0	\$0
Camino de Jacobo Boys and Girls Club	\$0	\$30,660	\$81,228	\$0	\$1,495
Chimayo Community Center	\$343,850	\$0	\$0	\$0	\$0
Chimayo Fire Station #1	\$0	\$12,555	\$3,567	\$10,221	\$0
Chimayo Fire Station #2	\$0	\$60,797	\$1,917	\$10,221	\$0
Chimayo Senior Center (Bennie J. Chavez Community Center)	\$34,017	\$16,169	\$5,080	\$0	\$0
Chimayo Substation (@ Bennie J)	\$0	\$0	\$5,474	\$0	\$0
Community Services Building	\$1,530	\$835,598	\$42,144	\$0	\$0
County Administration Facility	\$0	\$0	\$2,183,599	\$0	\$0
Cyclone Center (Stanley Wellness Center)	\$0	\$0	\$31,963	\$44,196	\$3,316
Edgewood Fire Station #1	\$0	\$12,179	\$0	\$0	\$1,906
Edgewood Fire Station #2 / Cedar Grove	\$0	\$84,384	\$0	\$0	\$0
Edgewood Fire Station #3 / San Pedro	\$0	\$0	\$35,189	\$0	\$0
Edgewood Fire Station #4 / Thunder Mountain	\$0	\$0	\$57,498	\$0	\$0
Edgewood Open Space Arena	\$0	\$4,395	\$32,667	\$0	\$0
Edgewood Senior Center	\$124,506	\$66,444	\$0	\$0	\$0
El Dorado Fire Station #1	\$0	\$0	\$185,215	\$0	\$0
El Dorado Fire Station #2	\$0	\$25,982	\$0	\$0	\$0
El Dorado Fire Station #3	\$0	\$25,982	\$0	\$0	\$0
El Dorado Senior Center (K&P Adams)	\$1,992	\$16,115	\$0	\$0	\$0
El Rancho Community Center	\$177,063	\$98,618	\$7,433	\$0	\$0
El Rancho Community Center Basketball Court	\$0	\$19,801	\$72,108	\$0	\$0
Esperanza Administration	\$14,945	\$0	\$1,346	\$0	\$0
Fairgrounds - Animal Shed	\$0	\$663	\$0	\$0	\$0
Fairgrounds - Arena	\$393	\$0	\$0	\$0	\$0
Fairgrounds - Exhibit Hall 1	\$185,291	\$18,795	\$0	\$0	\$0
Fairgrounds - Exhibit Hall 2	\$0	\$192,512	\$0	\$0	\$0
Fairgrounds - Extension Bldg.	\$0	\$176,450	\$281,922	\$0	\$0
Fairgrounds - Site	\$0	\$0	\$7,892	\$490,298	\$0
Fire Prevention	\$0	\$17,982	\$0	\$0	\$0
First Judicial DAs Office	\$0	\$1,201,951	\$463,189	\$0	\$0
Galisteo Fire Station	\$1,558	\$10,911	\$0	\$0	\$0
Glorieta Fire Station	\$2,605	\$10,221	\$0	\$0	\$0
Hondo Fire Station #1	\$0	\$14,433	\$175,590	\$0	\$0
Hondo Fire Station #2	\$0	\$16,521	\$4,036	\$0	\$0
Human Resources	\$131,664	\$10,071	\$9,650	\$5,860	\$0
Jacona Transfer Station	\$0	\$9,904	\$0	\$0	\$11,273
Judge Steven Herrera Judicial Complex	\$3,914	\$14,131	\$0	\$0	\$28,507
Juvenile Development/Detention Facility	\$0	\$18,668	\$301,328	\$328,858	\$689,963

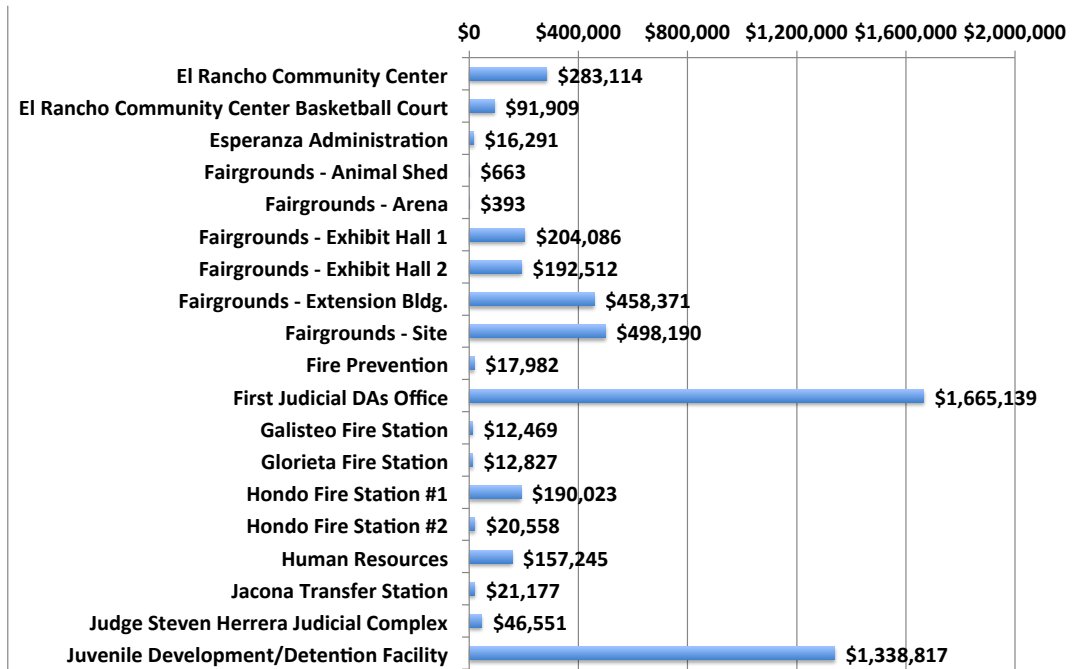
**Exhibit 8 (continued): Project Priority Summary for Facilities**

<b>ADA Transition Plan Project Priority Summary - Facilities</b>					
<b>Project Name</b>	<b>Priority 1 (0-5 years)</b>	<b>Priority 2 (5-10 years)</b>	<b>Priority 3 (10-15 years)</b>	<b>Priority 4 (15+ years)</b>	<b>Priority 5 Reasonable Accommodation</b>
La Cienega Community Center & Fire Station #2	\$0	\$202,283	\$12,663	\$0	\$0
La Cienega Fire Station #1 / Rancho Viejo	\$0	\$1,854	\$0	\$3,217	\$0
La Cienega Community Center & Fire Station #2	\$0	\$4,051	\$0	\$0	\$17,598
La Familia Medical Center	\$0	\$31,052	\$0	\$0	\$0
La Puebla Fire Station #1	\$0	\$0	\$12,813	\$0	\$0
La Puebla Fire Station #2	\$1,619	\$0	\$16,823	\$0	\$0
Life Link Clubhouse	\$0	\$11,850	\$28,108	\$0	\$0
Madrid Fire Station #1	\$0	\$0	\$497,514	\$0	\$0
Madrid Restroom Facility	\$0	\$1,940	\$458	\$0	\$0
Marcos Trujillo Teen Center	\$0	\$50,009	\$0	\$0	\$0
Nambe Community Center	\$12,948	\$0	\$214,479	\$0	\$0
Nambe Transfer Station	\$0	\$5,748	\$0	\$0	\$11,273
Nancy Rodriguez Community Ctr	\$0	\$3,996	\$0	\$0	\$0
New Solana Center	\$232,117	\$32,483	\$0	\$0	\$0
Pojoaque Fire Station #1	\$0	\$1,762	\$0	\$0	\$0
Pojoaque Fire Station #2	\$0	\$0	\$64,260	\$0	\$0
Pojoaque HS Tennis Courts	\$0	\$13,454	\$0	\$0	\$0
Pojoaque Tennis Court	\$0	\$4,266	\$0	\$0	\$0
Pojoaque Valley Recreation Complex	\$0	\$60,812	\$0	\$0	\$12,524
Public Safety Complex	\$189,106	\$0	\$9,490	\$0	\$450,621
Public Works	\$526	\$0	\$0	\$0	\$0
Quill Treatment Plant	\$0	\$50,335	\$0	\$0	\$27,793
Rio en Medio Comm/Senior Center	\$25,937	\$0	\$8,480	\$0	\$0
San Marcos Transfer Station	\$0	\$612	\$41,165	\$0	\$22,023
Santa Cruz Boys and Girls Club	\$0	\$68,139	\$7,199	\$0	\$0
Santa Cruz Senior Center	\$0	\$198,508	\$0	\$0	\$7,827
Santa Fe County Housing Authority	\$0	\$8,663	\$32,784	\$0	\$0
Santa Fe County Maintenance Yard	\$0	\$1,462	\$3,946	\$0	\$0
Santa Fe Mountain Center	\$0	\$0	\$1,298	\$0	\$0
Santa Fe Recovery Center - Out Patient Building	\$0	\$16,744	\$17,751	\$0	\$0
Stanley Fire Station #1	\$0	\$102,741	\$28,141	\$0	\$0
Stanley Fire Station #2	\$0	\$4,834	\$94,701	\$0	\$0
Stanley Fire Station #3 - Training Center	\$0	\$5,804	\$108,681	\$0	\$0
Stanley Wellness Center	\$0	\$0	\$37,513	\$0	\$0
State Health	\$0	\$320,678	\$15,924	\$42,870	\$0
Tesuque Fire Station #1	\$4,776	\$37,190	\$0	\$0	\$0
Tesuque Fire Station #2 / Chupadero	\$7,547	\$21,924	\$6,548	\$0	\$0
Tesuque Fire Station #3	\$0	\$6,379	\$20,275	\$0	\$0
Turquoise Trail Fire Station #1	\$0	\$0	\$29,921	\$0	\$0
Turquoise Trail Fire Station #2	\$975	\$0	\$55,872	\$0	\$0
Turquoise Trail Fire Station #3 / Cerrillos	\$148,024	\$0	\$10,013	\$3,556	\$0
Valle Vista Treatment Plant	\$0	\$0	\$0	\$50,381	\$10,180
Vista Grande Public Library	\$0	\$0	\$35,103	\$0	\$0
Youth Shelter & Family Services (2 bldgs)	\$61,680	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,708,584</b>	<b>\$4,348,106</b>	<b>\$5,483,732</b>	<b>\$989,678</b>	<b>\$1,296,299</b>
				<b>All Priorities</b>	<b>\$13,826,399</b>

### Exhibit 9: Total Facilities ADA CIPs

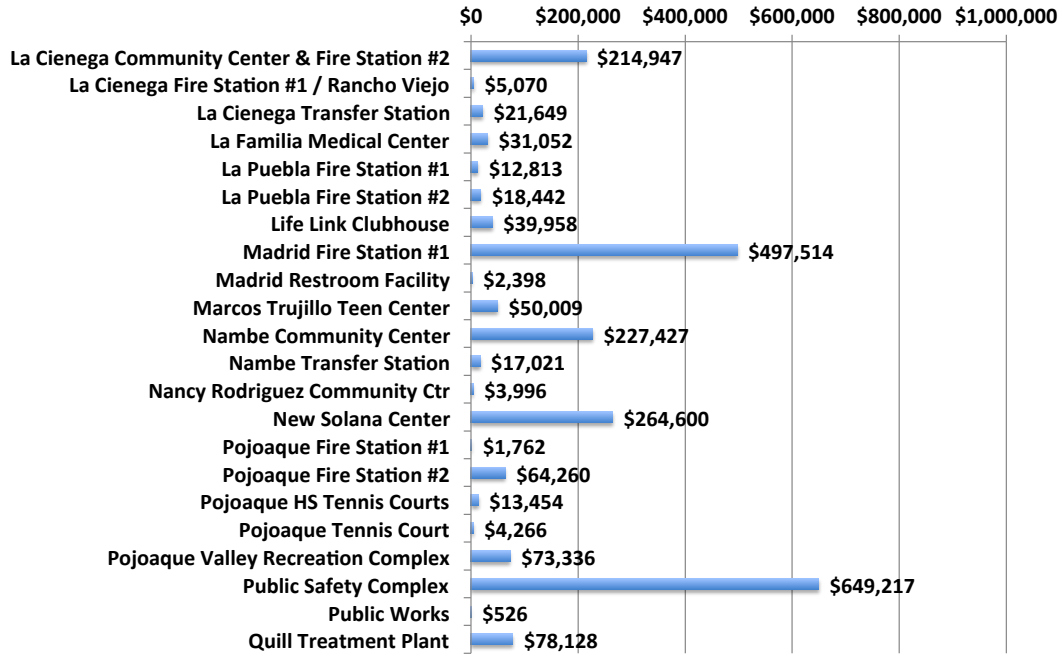


### Exhibit 9 (continued): Total Facilities ADA CIPs

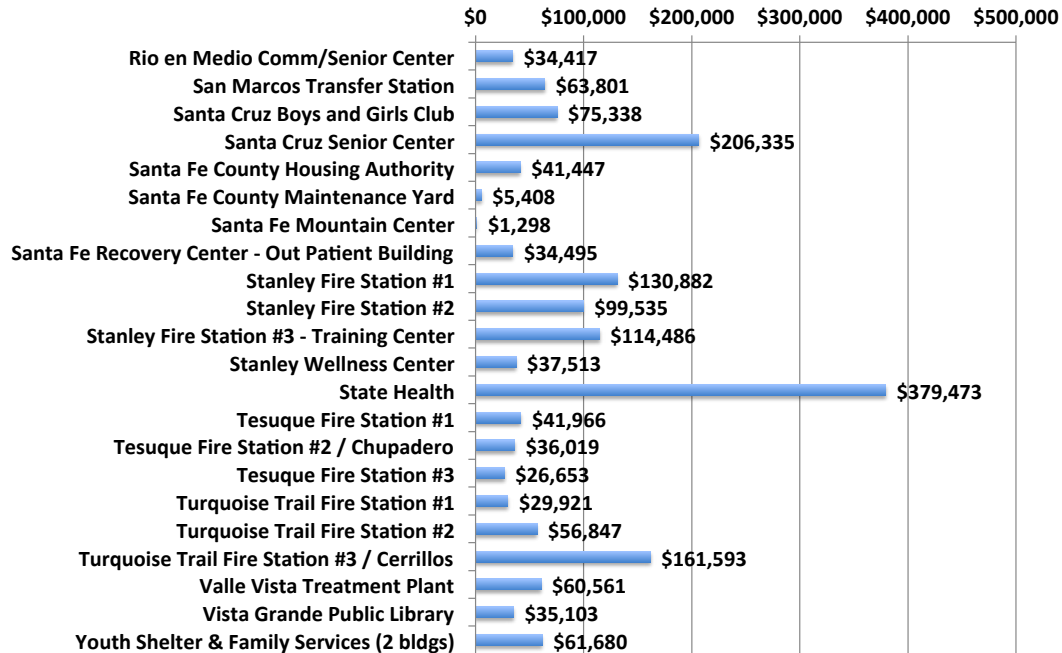




**Exhibit 9 (continued): Total Facilities ADA CIPs**



**Exhibit 9 (continued): Total Facilities ADA CIPs**



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### Santa Fe County ADA Transition Plan CIP Summary - 2018

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>001 Adult Detention</b>				<b>\$34,392</b>	<b>\$0</b>	<b>\$32,578</b>	<b>\$1,814</b>	<b>\$0</b>	<b>\$0</b>
1	001. 1. 001.	008. 006. B03. 2.	ADA Sidewalk Improvements	Remove damaged concrete	\$3,216		\$3,216		
2	001. 1. 002.	008. 006. B03. 2.	ADA Sidewalk Improvements	Pour new walk surfaces	\$22,751		\$22,751		
3	001. 1. 003.	008. 006. B03. 2.	ADA Sidewalk Improvements	Rebuild stairs at dock	\$6,612		\$6,612		
4	001. 2. 001.	008. 005. B03. 3.	ADA Informational Signs	Upgrade informational signage for public	\$1,814			\$1,814	
<b>041 Agua Fria Fire Station #2 / La Tierra</b>				<b>\$26,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,669</b>	<b>\$0</b>	<b>\$0</b>
1	041. 1. 001.	008. 006. B03. 3.	ADA Parking Lot Renewal	Refurbish ADA space	\$2,940			\$2,940	
2	041. 1. 002.	008. 006. B03. 3.	ADA Parking Lot Renewal	Install ADA signs	\$477			\$477	
3	041. 2. 001.	008. 005. B03. 3.	Building Sign	Install building sign	\$3,217			\$3,217	
4	041. 3. 001.	008. 005. B03. 3.	ADA Upgrades	Refurbish main restrooms	\$16,876			\$16,876	
5	041. 3. 002.	008. 005. B03. 3.	ADA Upgrades	Install ADA room signs	\$2,781			\$2,781	
6	041. 3. 003.	008. 005. B03. 3.	ADA Upgrades	Install ADA entrance sign	\$378			\$378	
<b>005 Agua Fria Main Station</b>				<b>\$76,353</b>	<b>\$0</b>	<b>\$23,062</b>	<b>\$53,291</b>	<b>\$0</b>	<b>\$0</b>
1	005. 1. 001.	008. 006. B03. 2.	ADA Site Improvements	Install building mounted sign	\$4,834		\$4,834		
2	005. 1. 002.	008. 006. B03. 2.	ADA Site Improvements	Install accessible parking space sign	\$477		\$477		
3	005. 1. 003.	008. 006. B03. 2.	ADA Site Improvements	Install entry sign	\$6,121		\$6,121		
4	005. 2. 001.	008. 005. B03. 2.	ADA Interior Improvements	Install interior signage to all rooms	\$7,708		\$7,708		
5	005. 2. 002.	008. 005. B03. 2.	ADA Interior Improvements	Install side wall fountain protection	\$812		\$812		
6	005. 2. 003.	008. 005. B03. 2.	ADA Interior Improvements	Install lever door handles	\$3,111		\$3,111		
7	005. 3. 001.	008. 004. B03. 3.	ADA Public Restroom Renovation	Relocate two sets of mirrors, towel and soap dispensers	\$19,759			\$19,759	
8	005. 3. 002.	008. 004. B03. 3.	ADA Public Restroom Renovation	Remove and replace shower units	\$23,584			\$23,584	
9	005. 3. 003.	008. 004. B03. 3.	ADA Public Restroom Renovation	Renovate fire station accessible toilet stall	\$9,947			\$9,947	
<b>100 Agua Fria Park (Romero Park)</b>				<b>\$116,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,797</b>	<b>\$0</b>	<b>\$0</b>
1	100. 1. 001.	008. 006. B03. 3.	ADA Exterior Stair Replacement	Remove stairway	\$682			\$682	
2	100. 1. 002.	008. 006. B03. 3.	ADA Exterior Stair Replacement	Construct concrete stairs	\$28,687			\$28,687	
3	100. 2. 001.	008. 006. B03. 3.	ADA Exterior Stair Handrails	Install handrails	\$12,110			\$12,110	
4	100. 3. 001.	008. 006. B03. 3.	ADA Eastern Playground Access	Regrade and construct ramp	\$30,392			\$30,392	
5	100. 3. 002.	008. 006. B03. 3.	ADA Eastern Playground Access	Modify fencing / install pedestrian gate	\$785			\$785	
6	100. 3. 003.	008. 006. B03. 3.	ADA Eastern Playground Access	Install concrete ramp access into playground	\$781			\$781	
7	100. 3. 004.	008. 006. B03. 3.	ADA Eastern Playground Access	Pave seating area	\$20,548			\$20,548	
8	100. 4. 001.	008. 006. B03. 3.	ADA Signage at Tables	Install signage	\$706			\$706	
9	100. 5. 001.	008. 006. B03. 3.	ADA Dog Park	Install ADA complaint pedestrian gates	\$1,569			\$1,569	
10	100. 5. 002.	008. 006. B03. 3.	ADA Dog Park	Install entrance fencing	\$2,064			\$2,064	
11	100. 5. 003.	008. 006. B03. 3.	ADA Dog Park	Install ADA signage	\$953			\$953	
12	100. 5. 004.	008. 006. B03. 3.	ADA Dog Park	Remove wire barrier	\$70			\$70	
13	100. 5. 005.	008. 006. B03. 3.	ADA Dog Park	Pave ADA pathway	\$6,982			\$6,982	
14	100. 6. 001.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Install vertical grab bars	\$699			\$699	
15	100. 6. 002.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Install toilet paper dispenser	\$147			\$147	
16	100. 6. 003.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Install soap dispensers	\$361			\$361	
17	100. 6. 004.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Replace overhead door	\$5,042			\$5,042	
18	100. 6. 005.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Replace gate	\$1,127			\$1,127	
19	100. 6. 006.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Demolish counter and CMU, make repairs	\$1,257			\$1,257	
20	100. 6. 007.	008. 005. B03. 3.	ADA Restroom and Concessions Building	Install new counter	\$1,835			\$1,835	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>101 Bennie J. Chavez Community Center Park</b>				<b>\$149,160</b>	<b>\$0</b>	<b>\$49,833</b>	<b>\$99,327</b>	<b>\$0</b>	<b>\$0</b>
1	101. 1. 001.	008. 006. B03. 2.	ADA - Playground Fall Surface Upgrade	Install wood chips and barriers	\$48,896		\$48,896		
2	101. 1. 002.	008. 006. B03. 2.	ADA - Playground Fall Surface Upgrade	Construct concrete ramps	\$937		\$937		
3	101. 2. 001.	008. 006. B03. 3.	ADA - Stair Upgrade	Remove wood steps	\$546			\$546	
4	101. 2. 002.	008. 006. B03. 3.	ADA - Stair Upgrade	Construct concrete stairs	\$57,374			\$57,374	
5	101. 2. 003.	008. 006. B03. 3.	ADA - Stair Upgrade	Construct ramp	\$37,990			\$37,990	
6	101. 3. 001.	008. 006. B03. 3.	ADA - Picnic Table Upgrade	Install 2 ADA-compliant picnic benches with signage.	\$3,417			\$3,417	
<b>108 Burro Lane Park</b>				<b>\$4,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,041</b>	<b>\$0</b>	<b>\$0</b>
1	108. 1. 001.	008. 006. B03. 3.	ADA-Compliance Upgrades	Install compacted gravel pathway	\$905			\$905	
2	108. 1. 002.	008. 006. B03. 3.	ADA-Compliance Upgrades	Refill wood chips	\$2,783			\$2,783	
3	108. 1. 003.	008. 006. B03. 3.	ADA-Compliance Upgrades	Install signage	\$353			\$353	
<b>803 Caja Del Oro Grant Rd</b>				<b>\$129,933</b>	<b>\$99,643</b>	<b>\$8,192</b>	<b>\$22,099</b>	<b>\$0</b>	<b>\$0</b>
1	803. 1. 001.	008. 006. B03. 3.	Road Improvements	Repave intersection	\$22,099			\$22,099	
2	803. 2. 001.	008. 006. B03. 1.	Tactile Warning Strip Upgrades	Install tactile warning strips	\$1,541	\$1,541			
3	803. 3. 001.	008. 006. B03. 1.	Caja Del Oro Grant Road Sidewalk Installation	Install sidewalks	\$89,001	\$89,001			
4	803. 4. 001.	008. 006. B03. 1.	Caja Del Oro Grant Sidewalk Improvements	Replace sidewalks	\$2,275	\$2,275			
5	803. 5. 001.	008. 006. B03. 2.	Bus Shelter Improvement	Install a concrete pad	\$3,994		\$3,994		
6	803. 5. 002.	008. 006. B03. 2.	Bus Shelter Improvement	Install bus shelters, adj includes bench	\$4,198		\$4,198		
7	803. 6. 001.	008. 006. B03. 1.	Agua Fria Sidewalk Improvement	Replace sidewalks	\$6,825	\$6,825			
<b>071 Camino de Jacobo Boys and Girls Club</b>				<b>\$113,383</b>	<b>\$0</b>	<b>\$30,660</b>	<b>\$81,228</b>	<b>\$0</b>	<b>\$1,495</b>
1	071. 1. 001.	008. 006. B03. 3.	ADA Parking	Remove fencing, sidewalk and curbing	\$2,474			\$2,474	
2	071. 1. 002.	008. 006. B03. 3.	ADA Parking	Pave parking area	\$60,076			\$60,076	
3	071. 1. 003.	008. 006. B03. 3.	ADA Parking	Install signage	\$477			\$477	
4	071. 2. 001.	008. 006. B03. 2.	ADA Site and Playground	Replace sand with wood chips, adj for sand removal	\$18,366		\$18,366		
5	071. 2. 002.	008. 006. B03. 2.	ADA Site and Playground	Pave concrete pathway and ramps into play areas	\$6,832		\$6,832		
6	071. 2. 003.	008. 006. B03. 2.	ADA Site and Playground	Replace benches	\$5,462		\$5,462		
7	071. 2. 004.	008. 006. B03. 2.	ADA Site and Playground	New picnic table with ADA signage	\$1,708			\$1,708	
8	071. 3. 001.	008. 005. B03. 3.	ADA Interior Improvements	Install signage	\$2,781			\$2,781	
9	071. 3. 002.	008. 005. B03. 3.	ADA Interior Improvements	Replace doorknobs with lever style handles	\$3,357			\$3,357	
10	071. 3. 003.	008. 005. B03. 3.	ADA Interior Improvements	Replace counter	\$1,237			\$1,237	
11	071. 3. 004.	008. 005. B03. 3.	ADA Interior Improvements	Install standing drinking fountain	\$5,837			\$5,837	
12	071. 3. 005.	008. 005. B03. 3.	ADA Interior Improvements	Install sidewall protection	\$812			\$812	
13	071. 4. 001.	008. 005. B03. 5.	ADA Kitchen Faucet Improvements	Replace the kitchen sink faucet	\$1,357				\$1,357
14	071. 4. 002.	008. 005. B03. 5.	ADA Kitchen Faucet Improvements	Insulate pipes	\$138				\$138
15	071. 5. 001.	008. 005. B03. 3.	ADA Restrooms	Instal vertical grab bars	\$699			\$699	
16	071. 5. 002.	008. 005. B03. 3.	ADA Restrooms	Insulate pipes	\$413			\$413	
17	071. 5. 003.	008. 005. B03. 3.	ADA Restrooms	Replace the faucet at the boy's restroom	\$1,357			\$1,357	
<b>116 Cerrillos Park</b>				<b>\$74,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,537</b>	<b>\$0</b>	<b>\$0</b>
1	116. 1. 001.	008. 006. B02. 3.	ADA Trail Improvements	Regrade trail, adj for gravel	\$59,135			\$59,135	
2	116. 2. 001.	008. 006. B03. 3.	ADA Picnic Improvements	Construct picnic area	\$3,639			\$3,639	
3	116. 3. 001.	008. 006. B03. 3.	ADA Parking Improvements	Construct compacted gravel parking area	\$6,789			\$6,789	
4	116. 3. 002.	008. 006. B03. 3.	ADA Parking Improvements	Install compacted gravel pathway	\$297			\$297	
5	116. 3. 003.	008. 006. B03. 3.	ADA Parking Improvements	Construct ADA parking pad	\$3,469			\$3,469	
6	116. 3. 004.	008. 006. B03. 3.	ADA Parking Improvements	Install ADA parking sign	\$477			\$477	
7	116. 4. 001.	008. 005. B03. 3.	ADA Restroom Upgrades	Install vertical grab bar	\$350			\$350	
8	116. 4. 002.	008. 005. B03. 3.	ADA Restroom Upgrades	Relocate toilet paper dispenser	\$382			\$382	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>025 Chimayo Community Center</b>				<b>\$343,850</b>	<b>\$343,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	025. 1. 001.	008. 005. B03.	1. ADA Improvements	Renovate all restrooms to be in compliance	\$328,780	\$328,780			
2	025. 1. 002.	008. 005. B03.	1. ADA Improvements	Install lever door handles	\$10,887	\$10,887			
3	025. 1. 003.	008. 005. B03.	1. ADA Improvements	Replace sink base cabinets	\$3,182	\$3,182			
4	025. 1. 004.	008. 005. B03.	1. ADA Improvements	Install handicap parking signs	\$1,002	\$1,002			
<b>038 Chimayo Fire Station #1</b>				<b>\$26,344</b>	<b>\$0</b>	<b>\$12,555</b>	<b>\$3,567</b>	<b>\$10,221</b>	<b>\$0</b>
1	038. 1. 001.	008. 006. B03.	3. ADA Site Improvements	Asphalt pave accessible parking stall	\$2,451			\$2,451	
2	038. 1. 002.	008. 006. B03.	3. ADA Site Improvements	Install one accessible parking sign	\$477			\$477	
3	038. 1. 003.	008. 006. B03.	3. ADA Site Improvements	Install building entrance sign	\$360			\$360	
4	038. 1. 004.	008. 006. B03.	3. ADA Site Improvements	Relocate flag pole	\$281			\$281	
5	038. 2. 001.	008. 005. B03.	2. ADA Interior Improvements	Replace door knobs with lever handles	\$10,887		\$10,887		
6	038. 2. 002.	008. 005. B03.	2. ADA Interior Improvements	Install room identification signage	\$1,669		\$1,669		
7	038. 3. 001.	008. 004. B03.	4. ADA Drinking Fountain	Install hi/lo drinking fountains	\$10,221			\$10,221	
<b>042 Chimayo Fire Station #2</b>				<b>\$72,935</b>	<b>\$0</b>	<b>\$60,797</b>	<b>\$1,917</b>	<b>\$10,221</b>	<b>\$0</b>
1	042. 1. 001.	008. 005. B03.	2. ADA Interior Improvements	Construct accessible toilet room with shower	\$59,684		\$59,684		
2	042. 1. 002.	008. 005. B03.	2. ADA Interior Improvements	Install room identification signs	\$1,112		\$1,112		
3	042. 2. 001.	008. 004. B03.	4. ADA Drinking Fountain	Install hi/lo drinking fountain	\$10,221			\$10,221	
4	042. 3. 001.	008. 006. B03.	3. Site Improvements	Replace concrete apron, adj for truck traffic	\$1,917			\$1,917	
<b>009 Chimayo Senior Center (Bennie J. Chavez Community Center)</b>				<b>\$55,266</b>	<b>\$34,017</b>	<b>\$16,169</b>	<b>\$5,080</b>	<b>\$0</b>	<b>\$0</b>
1	009. 1. 001.	008. 005. B03.	1. ADA Improvements	Adjust or install new handrails at exterior ramps and stair	\$5,345	\$5,345			
2	009. 1. 002.	008. 005. B03.	1. ADA Improvements	Install hi/lo drinking fountain	\$10,221	\$10,221			
3	009. 1. 003.	008. 005. B03.	1. ADA Improvements	Install rear and vertical grab bars in accessible restroom stalls	\$193	\$193			
4	009. 1. 004.	008. 005. B03.	1. ADA Improvements	Move restroom signs from door onto wall	\$103	\$103			
5	009. 1. 005.	008. 005. B03.	1. ADA Improvements	Re-locate toilet seat cover dispenser in women's restroom	\$1,647	\$1,647			
6	009. 1. 006.	008. 005. B03.	1. ADA Improvements	Install lever door handles	\$15,553	\$15,553			
7	009. 1. 007.	008. 005. B03.	1. ADA Improvements	Replace sink base cabinet	\$954	\$954			
8	009. 2. 001.	008. 005. B03.	3. Exterior Sign Improvements	Install building entry signage that indicates entry, adj for size	\$5,080			\$5,080	
9	009. 3. 001.	008. 005. B03.	2. ADA Door Improvements	Install automatic door opener	\$16,169		\$16,169		
<b>057 Chimayo Substation (@ Bennie J)</b>				<b>\$5,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,474</b>	<b>\$0</b>	<b>\$0</b>
1	057. 1. 001.	008. 005. B03.	3. ADA Door Improvements	Replace door and frame	\$4,775			\$4,775	
2	057. 2. 001.	008. 005. B03.	3. ADA Restroom Improvements	Install vertical grab bars	\$699			\$699	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>003 Community Services Building</b>				<b>\$879,272</b>	<b>\$1,530</b>	<b>\$835,598</b>	<b>\$42,144</b>	<b>\$0</b>	<b>\$0</b>
1	003. 1. 001.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Remove and replace asphalt	\$7,726			\$7,726	
2	003. 1. 002.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Regrade for drainage, adj for difficulty	\$2,631			\$2,631	
3	003. 1. 003.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Replace concrete and curbs at entrance, adj for ramps	\$2,214			\$2,214	
4	003. 1. 004.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Restripe	\$217			\$217	
5	003. 1. 005.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Install ADA signage	\$2,004			\$2,004	
6	003. 1. 006.	008. 004. B03. 3.	ADA Parking Lot Upgrades	Re-install wheel stops, adj for installation only	\$408			\$408	
7	003. 2. 001.	008. 006. B03. 3.	ADA Sidewalk Connection	Install ADA ramp with railings	\$21,106			\$21,106	
8	003. 3. 001.	008. 004. B03. 2.	ADA Exterior Signage	Install exterior ADA signs	\$2,267		\$2,267		
9	003. 4. 001.	008. 006. B03. 1.	Exterior Signs	Update Marquee Sign, adj for renewal	\$1,530	\$1,530			
10	003. 5. 001.	008. 005. B03. 2.	ADA Interior Signage	Install room signs	\$11,123		\$11,123		
11	003. 6. 001.	008. 005. B03. 2.	ADA Restroom Renovations	Add vertical grab bar, adj for single	\$413		\$413		
12	003. 6. 002.	008. 005. B03. 2.	ADA Restroom Renovations	Adjust mirrors and accessories	\$566,228		\$566,228		
13	003. 7. 001.	008. 004. B03. 3.	ADA Drinking Fountain	Install drinking fountain	\$5,837			\$5,837	
14	003. 8. 001.	008. 005. B03. 2.	ADA Upgrades for Sobering Center	Install transition strip	\$350		\$350		
15	003. 8. 002.	008. 005. B03. 2.	ADA Upgrades for Sobering Center	Install vertical grab bars, adj for single	\$344		\$344		
16	003. 8. 003.	008. 005. B03. 2.	ADA Upgrades for Sobering Center	Replace closers	\$3,215		\$3,215		
17	003. 8. 004.	008. 005. B03. 2.	ADA Upgrades for Sobering Center	Reinstall mirrors and accessories	\$251,657		\$251,657		
18	003. 9. 001.	008. 004. B03. 3.	Issue: Shower Conversion Sobering Center	Convert bathtub areas to showers, adj for existing plumbing	\$0			\$0	
<b>002 County Administration Facility</b>				<b>\$2,183,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,183,599</b>	<b>\$0</b>	<b>\$0</b>
1	002. 1. 001.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Remove existing asphalt and install new	\$19,349			\$19,349	
2	002. 1. 002.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Install curb ramps for handicap access	\$9,135			\$9,135	
3	002. 1. 003.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Paint and stripe	\$155			\$155	
4	002. 1. 004.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Install HC parking signs	\$1,430			\$1,430	
5	002. 1. 005.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Install parking bumpers at HC spaces	\$1,166			\$1,166	
6	002. 1. 006.	008. 006. B03. 3.	ADA Parking Lot Renewal and Signage	Install building sign	\$6,121			\$6,121	
7	002. 2. 001.	008. 006. B03. 3.	ADA Sidewalks and Ramps Renewal	Replace deteriorated sidewalks	\$161,343			\$161,343	
8	002. 2. 002.	008. 006. B03. 3.	ADA Sidewalks and Ramps Renewal	Remove ramp at north side of building	\$4,015			\$4,015	
9	002. 2. 003.	008. 006. B03. 3.	ADA Sidewalks and Ramps Renewal	Install concrete ramp	\$41,237			\$41,237	
10	002. 2. 004.	008. 006. B03. 3.	ADA Sidewalks and Ramps Renewal	Install new handrails at west ramp	\$29,384			\$29,384	
11	002. 3. 001.	008. 004. B03. 3.	ADA Exterior Door Renewal	Install power assisted door openers	\$20,211			\$20,211	
12	002. 4. 001.	008. 004. B03. 3.	ADA Restroom Improvements	Renovate existing restrooms	\$632,901			\$632,901	
13	002. 4. 002.	008. 004. B03. 3.	ADA Restroom Improvements	Construct new restrooms	\$627,878			\$627,878	
14	002. 5. 001.	008. 005. C01. 3.	ADA Upgrades - Stairs, Elevator, and Door Hardware	Replace handrails	\$33,515			\$33,515	
15	002. 5. 002.	008. 005. C01. 3.	ADA Upgrades - Stairs, Elevator, and Door Hardware	Install nosings	\$59,190			\$59,190	
16	002. 5. 003.	008. 005. C01. 3.	ADA Upgrades - Stairs, Elevator, and Door Hardware	Upgrade control panel	\$25,365			\$25,365	
17	002. 5. 004.	008. 005. C01. 3.	ADA Upgrades - Stairs, Elevator, and Door Hardware	Upgrade call buttons	\$10,208			\$10,208	
18	002. 5. 005.	008. 005. C01. 3.	ADA Upgrades - Stairs, Elevator, and Door Hardware	Replace door hardware	\$38,882			\$38,882	
19	002. 6. 001.	008. 004. B03. 3.	ADA Upgrades - Access to Interior Spaces	Construct pathway and ramp	\$101,256			\$101,256	
20	002. 6. 002.	008. 004. B03. 3.	ADA Upgrades - Access to Interior Spaces	Install lift to mailroom	\$26,492			\$26,492	
21	002. 7. 001.	008. 005. C01. 3.	ADA Casework Replacement	Replace casework	\$312,180			\$312,180	
22	002. 8. 001.	008. 005. B03. 3.	ADA Interior Signs	Install room identification signs	\$19,466			\$19,466	
23	002. 8. 001.	008. 005. B03. 3.	ADA Interior Signs	Install building directories	\$2,721			\$2,721	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>810 Cyclone Center (Stanley Wellness Center)</b>				<b>\$79,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,963</b>	<b>\$44,196</b>	<b>\$3,316</b>
1	810. 1. 001.	008. 006. B03. 3.	ADA Exterior Improvements	Widen walkways, adj for multiple set ups and conditions	\$708			\$708	
2	810. 2. 001.	008. 006. B03. 4.	ADA Bleacher Replacement	Replace bleachers	\$44,196				\$44,196
3	810. 3. 001.	008. 005. B03. 3.	ADA Drinking Fountain Improvements	Install drinking fountains	\$10,221			\$10,221	
4	810. 4. 001.	008. 005. B03. 3.	ADA Restroom Improvements	Lower sink counters	\$6,357			\$6,357	
5	810. 4. 002.	008. 005. B03. 3.	ADA Restroom Improvements	Lower paper towel dispensers	\$458			\$458	
6	810. 4. 003.	008. 005. B03. 3.	ADA Restroom Improvements	Lower urinal	\$12,715			\$12,715	
7	810. 4. 004.	008. 005. B03. 3.	ADA Restroom Improvements	Replace toilet flush control	\$1,503			\$1,503	
8	810. 5. 001.	008. 005. B03. 5.	ADA Kitchen Sink Improvements	Relocate sink	\$3,179				\$3,179
9	810. 5. 002.	008. 005. B03. 5.	ADA Kitchen Sink Improvements	Install sink pipe insulation	\$138				\$138
<b>043 Edgewood Fire Station #1</b>				<b>\$14,085</b>	<b>\$0</b>	<b>\$12,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,906</b>
1	043. 1. 001.	008. 004. B03. 2.	ADA Improvements	Install sidewalk	\$10,914		\$10,914		
2	043. 1. 002.	008. 004. B03. 2.	ADA Improvements	Install directional sign	\$453		\$453		
3	043. 1. 003.	008. 004. B03. 2.	ADA Improvements	Build side protection for radio station	\$812		\$812		
4	043. 2. 001.	008. 004. B03. 5.	Shower Flooring Upgrade	Install flooring	\$1,906				\$1,906
<b>044 Edgewood Fire Station #2 / Cedar Grove</b>				<b>\$84,384</b>	<b>\$0</b>	<b>\$84,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	044. 1. 001.	008. 004. B03. 2.	ADA Renovations	Demolish existing interior rooms	\$6,447		\$6,447		
2	044. 1. 002.	008. 004. B03. 2.	ADA Renovations	Build ADA restroom	\$39,790		\$39,790		
3	044. 1. 003.	008. 004. B03. 2.	ADA Renovations	Install hi/lo drinking fountains	\$10,221		\$10,221		
4	044. 1. 004.	008. 004. B03. 2.	ADA Renovations	Construct office and storage room with shelving	\$27,926		\$27,926		
<b>037 Edgewood Fire Station #3 / San Pedro</b>				<b>\$35,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,189</b>	<b>\$0</b>	<b>\$0</b>
1	037. 1. 001.	008. 004. B03. 3.	ADA Upgrades	Renovate bathroom	\$28,071			\$28,071	
2	037. 1. 002.	008. 004. B03. 3.	ADA Upgrades	Install parking sign	\$501			\$501	
3	037. 1. 003.	008. 004. B03. 3.	ADA Upgrades	Install ADA entrance sign	\$378			\$378	
4	037. 2. 001.	008. 005. B03. 3.	ADA Casework Replacement	Install sink and faucet cabinet	\$6,239			\$6,239	
<b>045 Edgewood Fire Station #4 / Thunder Mountain</b>				<b>\$57,498</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,498</b>	<b>\$0</b>	<b>\$0</b>
1	045. 1. 001.	008. 004. B03. 3.	ADA Upgrades	Renovate bathrooms	\$44,681			\$44,681	
2	045. 1. 002.	008. 004. B03. 3.	ADA Upgrades	Install hi/lo drinking fountains	\$10,221			\$10,221	
3	045. 1. 003.	008. 004. B03. 3.	ADA Upgrades	Install ADA signs	\$2,595			\$2,595	
<b>804 Edgewood Open Space Arena</b>				<b>\$37,062</b>	<b>\$0</b>	<b>\$4,395</b>	<b>\$32,667</b>	<b>\$0</b>	<b>\$0</b>
1	804. 1. 001.	008. 006. B03. 2.	ADA Site Improvements	Install ADA parking signage	\$477		\$477		
2	804. 1. 002.	008. 006. B03. 2.	ADA Site Improvements	Extend handrails	\$3,918		\$3,918		
3	804. 2. 001.	008. 006. B03. 3.	ADA Trail Improvements	Reroute trail	\$3,713			\$3,713	
4	804. 2. 002.	008. 006. B03. 3.	ADA Trail Improvements	Install handrails	\$16,324			\$16,324	
5	804. 2. 003.	008. 006. B03. 3.	ADA Trail Improvements	Install signage	\$353			\$353	
6	804. 3. 001.	008. 006. B03. 3.	ADA Bleacher Upgrade	Replace bleachers	\$12,277			\$12,277	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>006 Edgewood Senior Center</b>				<b>\$190,949</b>	<b>\$124,506</b>	<b>\$66,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	006. 1. 001.	008. 006. B03.	2. ADA Parking Lot Upgrades	Designate new accessible parking stalls	\$27,753		\$27,753		
2	006. 1. 002.	008. 006. B03.	2. ADA Parking Lot Upgrades	Stripe ADA spaces	\$413		\$413		
3	006. 1. 003.	008. 006. B03.	2. ADA Parking Lot Upgrades	Install ADA signage	\$3,814		\$3,814		
4	006. 1. 004.	008. 006. B03.	2. ADA Parking Lot Upgrades	Replace and regrade ramp to garden area	\$34,463		\$34,463		
5	006. 2. 001.	008. 004. B03.	1. ADA Upgrades	Replace ramps and stairs (adjust for size)	\$3,120	\$3,120			
6	006. 2. 002.	008. 004. B03.	1. ADA Upgrades	Replace west ramp and railings	\$26,618	\$26,618			
7	006. 2. 003.	008. 004. B03.	1. ADA Upgrades	Replace concrete west stair and railings	\$20,100	\$20,100			
8	006. 2. 004.	008. 004. B03.	1. ADA Upgrades	Replace main entry ramp and railings	\$50,562	\$50,562			
9	006. 2. 005.	008. 004. B03.	1. ADA Upgrades	Replace casework and sink in west classroom	\$6,239	\$6,239			
10	006. 2. 006.	008. 004. B03.	1. ADA Upgrades	Install room signs	\$3,152	\$3,152			
11	006. 2. 007.	008. 004. B03.	1. ADA Upgrades	Install entrance signs	\$1,889	\$1,889			
12	006. 2. 008.	008. 004. B03.	1. ADA Upgrades	Extend vestibule (adjust for size)	\$12,373	\$12,373			
13	006. 2. 009.	008. 004. B03.	1. ADA Upgrades	Install vestibule directional sign	\$453	\$453			
<b>115 Edgewood Senior Center Park</b>				<b>\$24,015</b>	<b>\$0</b>	<b>\$24,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	115. 1. 001.	008. 006. B03.	2. ADA Site Improvements	Remove and replace asphalt paving	\$15,010		\$15,010		
2	115. 1. 002.	008. 006. B03.	2. ADA Site Improvements	Regrade site	\$4,857		\$4,857		
3	115. 1. 003.	008. 006. B03.	2. ADA Site Improvements	Construct concrete pathways	\$2,440		\$2,440		
4	115. 1. 004.	008. 006. B03.	2. ADA Site Improvements	Install ADA compliant picnic table	\$1,708		\$1,708		
<b>046 El Dorado Fire Station #1</b>				<b>\$185,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,215</b>	<b>\$0</b>	<b>\$0</b>
1	046. 1. 001.	008. 006. B03.	3. ADA Site Improvements	Re-stripe existing east parking	\$126			\$126	
2	046. 1. 002.	008. 006. B03.	3. ADA Site Improvements	Install accessible parking sign at east lot	\$477			\$477	
3	046. 1. 003.	008. 006. B03.	3. ADA Site Improvements	Re-stripe existing north parking	\$126			\$126	
4	046. 1. 004.	008. 006. B03.	3. ADA Site Improvements	Construct concrete stairs with eight risers and railings	\$38,250			\$38,250	
5	046. 1. 005.	008. 006. B03.	3. ADA Site Improvements	Construct concrete ramp	\$63,317			\$63,317	
6	046. 1. 006.	008. 006. B03.	3. ADA Site Improvements	Construct concrete sidewalk to east entry	\$6,390			\$6,390	
7	046. 1. 007.	008. 006. B03.	3. ADA Site Improvements	Install accessible entrance signage	\$719			\$719	
8	046. 2. 001.	008. 006. B03.	3. ADA Walkway Improvements	Demolish site features	\$18,906			\$18,906	
9	046. 2. 002.	008. 006. B03.	3. ADA Walkway Improvements	Construct north concrete sidewalk and drain channel	\$6,171			\$6,171	
10	046. 2. 003.	008. 006. B03.	3. ADA Walkway Improvements	Construct west concrete sidewalk with drain culverts	\$7,369			\$7,369	
11	046. 2. 004.	008. 006. B03.	3. ADA Walkway Improvements	Install drain channels and underground culverts	\$3,576			\$3,576	
12	046. 2. 005.	008. 006. B03.	3. ADA Walkway Improvements	Construct two-foot stone wall	\$7,069			\$7,069	
13	046. 3. 001.	008. 005. C01.	3. ADA Interior Improvements	Install vertical grab bars	\$194			\$194	
14	046. 3. 002.	008. 005. C01.	3. ADA Interior Improvements	Install room identification signs	\$3,337			\$3,337	
15	046. 3. 003.	008. 005. C01.	3. ADA Interior Improvements	Install single high-low drinking fountain	\$5,860			\$5,860	
16	046. 3. 004.	008. 005. C01.	3. ADA Interior Improvements	Install lever door handles	\$23,329			\$23,329	
<b>047 El Dorado Fire Station #2</b>				<b>\$25,982</b>	<b>\$0</b>	<b>\$25,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	047. 1. 001.	008. 006. E01.	2. ADA Site Improvement	Re-stripe existing parking	\$126		\$126		
2	047. 1. 002.	008. 006. E01.	2. ADA Site Improvement	Install one accessible parking sign	\$477		\$477		
3	047. 2. 001.	008. 004. B03.	2. ADA Restroom and Office Renovations	Demolish existing structure	\$4,103		\$4,103		
4	047. 2. 002.	008. 004. B03.	2. ADA Restroom and Office Renovations	Construct office 140 sf	\$3,685		\$3,685		
5	047. 2. 003.	008. 004. B03.	2. ADA Restroom and Office Renovations	Construct ADA restroom 80 sf	\$7,370		\$7,370		
6	047. 2. 004.	008. 004. B03.	2. ADA Restroom and Office Renovations	Install hi/lo drinking fountain	\$10,221		\$10,221		



Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>048 EI Dorado Fire Station #3</b>				<b>\$25,982</b>	<b>\$0</b>	<b>\$25,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	048. 1. 001.	008. 006. E01.	2. ADA Site Improvements	Re-stripe existing parking for one accessible stall	\$126		\$126		
2	048. 1. 002.	008. 006. E01.	2. ADA Site Improvements	Install one accessible parking sign	\$477		\$477		
3	048. 2. 001.	008. 004. B03.	2. ADA Restroom and Office Renovations	Demolish existing structure	\$4,103		\$4,103		
4	048. 2. 002.	008. 004. B03.	2. ADA Restroom and Office Renovations	Construct office 140 sf	\$3,685		\$3,685		
5	048. 2. 003.	008. 004. B03.	2. ADA Restroom and Office Renovations	Construct ADA restroom 80 sf	\$7,370		\$7,370		
6	048. 2. 004.	008. 004. B03.	2. ADA Restroom and Office Renovations	Install single hi/lo drinking fountain	\$10,221		\$10,221		
<b>020 EI Dorado Senior Center (K&amp;P Adams)</b>				<b>\$18,107</b>	<b>\$1,992</b>	<b>\$16,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	020. 1. 001.	008. 006. B03.	2. ADA Site Improvements	Replace 80 LF crumbling sidewalk	\$15,167		\$15,167		
2	020. 1. 002.	008. 006. B03.	2. ADA Site Improvements	Remove and replace 5 LF of heaving sidewalk	\$948		\$948		
3	020. 2. 001.	008. 005. B03.	1. ADA Interior Improvements	Install tactile and Braille interior signage to all rooms	\$1,854	\$1,854			
4	020. 2. 002.	008. 005. B03.	1. ADA Interior Improvements	Install vertical grab bar	\$138	\$138			
<b>006 EI Rancho Community Center</b>				<b>\$283,114</b>	<b>\$177,063</b>	<b>\$98,618</b>	<b>\$7,433</b>	<b>\$0</b>	<b>\$0</b>
1	017. 1. 001.	008. 006. B03.	1. ADA Entry Improvements	Remove stairs and ramp	\$20,196	\$20,196			
2	017. 1. 002.	008. 006. B03.	1. ADA Entry Improvements	Remove retaining wall	\$9,467	\$9,467			
3	017. 1. 003.	008. 006. B03.	1. ADA Entry Improvements	Install new stairs , adj for width	\$40,162	\$40,162			
4	017. 1. 004.	008. 006. B03.	1. ADA Entry Improvements	Install new dog leg ramp, handrails included	\$39,356	\$39,356			
5	017. 1. 005.	008. 006. B03.	1. ADA Entry Improvements	Install stair handrails	\$4,037	\$4,037			
6	017. 2. 001.	008. 006. B03.	1. ADA Parking Lot Upgrades	Rework three ADA spaces, adj for grade change	\$53,288	\$53,288			
7	017. 2. 002.	008. 006. B03.	1. ADA Parking Lot Upgrades	Install ADA parking signs	\$1,430	\$1,430			
8	017. 2. 003.	008. 006. B03.	1. ADA Parking Lot Upgrades	Crack seal parking lot	\$7,185	\$7,185			
9	017. 2. 004.	008. 006. B03.	1. ADA Parking Lot Upgrades	Re-stripe kitchen parking spaces	\$155	\$155			
10	017. 3. 001.	008. 006. B03.	1. ADA Landscape Improvements	Trim trees and bushes	\$1,788	\$1,788			
11	017. 4. 001.	008. 005. B03.	2. ADA Upgrades	Install exterior ADA signs	\$1,814		\$1,814		
12	017. 4. 002.	008. 005. B03.	2. ADA Upgrades	Install interior ADA signs	\$2,781		\$2,781		
13	017. 4. 003.	008. 005. B03.	2. ADA Upgrades	Install vertical grab bars	\$350		\$350		
14	017. 4. 004.	008. 005. B03.	2. ADA Upgrades	Adjust FE cabinet	\$516		\$516		
15	017. 4. 005.	008. 005. B03.	2. ADA Upgrades	Install drinking fountains	\$10,221		\$10,221		
16	017. 5. 001.	008. 004. B03.	2. ADA Restroom Renovations	Renovate restrooms	\$82,937		\$82,937		
17	017. 6. 001.	008. 005. B03.	3. ADA Kitchenette Upgrade	Replace kitchenette casework	\$7,433			\$7,433	
<b>111 EI Rancho Community Center Basketball Court</b>				<b>\$91,909</b>	<b>\$0</b>	<b>\$19,801</b>	<b>\$72,108</b>	<b>\$0</b>	<b>\$0</b>
1	111. 1. 001.	008. 006. B03.	2. ADA Ramp Renovation	Demo existing asphalt and regrade	\$1,228		\$1,228		
2	111. 1. 002.	008. 006. B03.	2. ADA Ramp Renovation	Construct new ramp	\$18,573		\$18,573		
3	111. 2. 001.	008. 006. B03.	3. ADA Access - Stairs	Construct concrete stairs	\$71,718			\$71,718	
4	111. 3. 001.	008. 006. B03.	3. ADA Playground Improvement	Construct a concrete ramp	\$390			\$390	
<b>059 Esperanza Administration</b>				<b>\$16,291</b>	<b>\$14,945</b>	<b>\$0</b>	<b>\$1,346</b>	<b>\$0</b>	<b>\$0</b>
1	059. 1. 001.	008. 006. B03.	3. ADA Parking Improvements	Stripe NE parking space to serve as back-up space	\$52			\$52	
2	059. 1. 002.	008. 006. B03.	3. ADA Parking Improvements	Demolish existing sunken concrete curb at edge of handicap parking space	\$124			\$124	
3	059. 1. 003.	008. 006. B03.	3. ADA Parking Improvements	Install new concrete curb at edge of handicap parking	\$1,170			\$1,170	
4	059. 2. 001.	008. 005. B03.	1. ADA Improvements	Mount toilet seat cover dispenser at prescribed height	\$3,952	\$3,952			
5	059. 2. 002.	008. 005. B03.	1. ADA Improvements	Install handrail at exterior ramp	\$10,182	\$10,182			
6	059. 2. 003.	008. 005. B03.	1. ADA Improvements	Construct wing walls to either side of drinking fountain in lobby	\$812	\$812			

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>061 Fairgrounds - Animal Shed</b>				<b>\$663</b>	<b>\$0</b>	<b>\$663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	061. 1. 001. 008. 005. B03. 2.	Livestock Stall Improvement	Construct one large livestock stall	\$221		\$221			
2	061. 1. 002. 008. 005. B03. 2.	Livestock Stall Improvement	Construct two small livestock stalls	\$442		\$442			
<b>018 Fairgrounds - Arena</b>				<b>\$393</b>	<b>\$393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	018. 1. 001. 008. 006. B03. 1.	Site Improvements	Add compacted dirt at gate entrances	\$393	\$393				
<b>010 Fairgrounds - Exhibit Hall 1</b>				<b>\$204,086</b>	<b>\$185,291</b>	<b>\$18,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	010. 1. 001. 008. 006. B03. 2.	ADA Site Improvements	Install building signage	\$9,668		\$9,668			
2	010. 1. 002. 008. 006. B03. 2.	ADA Site Improvements	Install entrance signs	\$719		\$719			
3	010. 1. 003. 008. 006. B03. 2.	ADA Site Improvements	Re-stripe HC parking stalls	\$755		\$755			
4	010. 1. 004. 008. 006. B03. 2.	ADA Site Improvements	Install pole mounted HC parking signs	\$2,860		\$2,860			
5	010. 1. 005. 008. 006. B03. 2.	ADA Site Improvements	Construct sidewalk from east doors to north asphalt paving	\$4,793		\$4,793			
6	010. 2. 001. 008. 005. B03. 1.	ADA Interior Improvements	Install new doors to clear path of egress	\$9,550	\$9,550				
7	010. 2. 002. 008. 005. B03. 1.	ADA Interior Improvements	Install lever handles	\$15,553	\$15,553				
8	010. 2. 003. 008. 005. B03. 1.	ADA Interior Improvements	Install room identification signs	\$2,966	\$2,966				
9	010. 2. 004. 008. 005. B03. 1.	ADA Interior Improvements	Renovate two restrooms with a shower	\$127,859	\$127,859				
10	010. 2. 005. 008. 005. B03. 1.	ADA Interior Improvements	Install replacement accessible stall	\$5,958	\$5,958				
11	010. 2. 006. 008. 005. B03. 1.	ADA Interior Improvements	Install soap and towel dispenser to correct height	\$361	\$361				
12	010. 2. 007. 008. 005. B03. 1.	ADA Interior Improvements	Remove toilet partition	\$2,337	\$2,337				
13	010. 2. 008. 008. 005. B03. 1.	ADA Interior Improvements	Install accessible lavatory at multi-stall restroom	\$15,369	\$15,369				
14	010. 2. 009. 008. 005. B03. 1.	ADA Interior Improvements	Install ADA counter and sink near meeting room	\$5,338	\$5,338				
<b>011 Fairgrounds - Exhibit Hall 2</b>				<b>\$192,512</b>	<b>\$0</b>	<b>\$192,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	011. 1. 001. 008. 005. B03. 2.	ADA Site Improvements	Building signage	\$2,540		\$2,540			
2	011. 1. 002. 008. 005. B03. 2.	ADA Site Improvements	Entrance signage	\$378		\$378			
3	011. 1. 003. 008. 005. B03. 2.	ADA Site Improvements	Re-stripe HC parking stalls	\$529		\$529			
4	011. 1. 004. 008. 005. B03. 2.	ADA Site Improvements	Mount HC parking signs on poles	\$1,002		\$1,002			
5	011. 1. 005. 008. 005. B03. 2.	ADA Site Improvements	Pave walkways	\$5,037		\$5,037			
6	011. 2. 001. 008. 005. B03. 2.	ADA Restroom Improvements	Renovate restrooms and showers	\$182,655		\$182,655			
7	011. 2. 002. 008. 005. B03. 2.	ADA Restroom Improvements	Install HC restroom signs	\$371		\$371			
<b>012 Fairgrounds - Extension Bldg.</b>				<b>\$458,371</b>	<b>\$0</b>	<b>\$176,450</b>	<b>\$281,922</b>	<b>\$0</b>	<b>\$0</b>
1	012. 1. 001. 008. 005. B03. 2.	ADA Site Improvements	Construct concrete sidewalk	\$16,790		\$16,790			
2	012. 1. 002. 008. 005. B03. 2.	ADA Site Improvements	Mount ADA parking signs on poles	\$501		\$501			
3	012. 2. 001. 008. 004. B03. 3.	ADA Building Improvements	Renovate hall, reception area and kitchen	\$255,255			\$255,255		
4	012. 2. 002. 008. 004. B03. 3.	ADA Building Improvements	Install ADA room signs	\$3,337			\$3,337		
5	012. 2. 003. 008. 004. B03. 3.	ADA Building Improvements	Install lever door handles	\$23,329			\$23,329		
6	012. 3. 001. 008. 005. B03. 2.	ADA Restroom Renovations	Demolish and construct single use toilets	\$159,158		\$159,158			
<b>067 Fairgrounds - Site</b>				<b>\$498,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,892</b>	<b>\$490,298</b>	<b>\$0</b>
1	067. 1. 001. 008. 006. B03. 3.	ADA Parking Upgrades	Add two accessible parking stalls	\$6,938			\$6,938		
2	067. 1. 002. 008. 006. B03. 3.	ADA Parking Upgrades	ADA parking space ID	\$953			\$953		
3	067. 2. 001. 008. 006. B03. 4.	RV Camping Site Improvements	Construct two ADA RV concrete pads	\$16,830				\$16,830	
4	067. 2. 002. 008. 006. B03. 4.	RV Camping Site Improvements	Install two RV utility hook-ups	\$5,610				\$5,610	
5	067. 2. 003. 008. 006. B03. 4.	RV Camping Site Improvements	Construct RV amenities facility	\$455,376				\$455,376	
6	067. 2. 004. 008. 006. B03. 4.	RV Camping Site Improvements	Construct three irrigated landscape buffer zones	\$12,482				\$12,482	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>049 Fire Prevention</b>				<b>\$17,982</b>	<b>\$0</b>	<b>\$17,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	049. 1. 001. 008. 005. B03. 2.	ADA Upgrades	Install ADA entrance sign	\$378		\$378			
2	049. 1. 002. 008. 005. B03. 2.	ADA Upgrades	Remount accessories	\$295		\$295			
3	049. 1. 003. 008. 005. B03. 2.	ADA Upgrades	Extend handrail	\$1,277		\$1,277			
4	049. 1. 004. 008. 005. B03. 2.	ADA Upgrades	Infill stair risers	\$16,033		\$16,033			
<b>060 First Judicial DAs Office</b>				<b>\$1,665,139</b>	<b>\$0</b>	<b>\$1,201,951</b>	<b>\$463,189</b>	<b>\$0</b>	<b>\$0</b>
1	060. 1. 001. 008. 005. B03. 2.	Exterior Building Sign	Install sign	\$6,433		\$6,433			
2	060. 2. 001. 008. 006. B03. 2.	ADA Sidewalk Replacement	Replace sidewalks	\$11,376		\$11,376			
3	060. 3. 001. 008. 004. B03. 2.	ADA Upgrades	Install ADA room signs	\$18,539		\$18,539			
4	060. 3. 002. 008. 004. B03. 2.	ADA Upgrades	Extend ramp railings	\$2,554		\$2,554			
5	060. 3. 003. 008. 004. B03. 2.	ADA Upgrades	Renovate restrooms, adj for stacking	\$1,009,171		\$1,009,171			
6	060. 3. 004. 008. 004. B03. 2.	ADA Upgrades	Install ADA exterior signs	\$2,267		\$2,267			
7	060. 3. 005. 008. 004. B03. 2.	ADA Upgrades	Replace elevator, adj for replacement	\$131,168		\$131,168			
8	060. 3. 006. 008. 004. B03. 2.	ADA Upgrades	Replace drinking fountains	\$20,443		\$20,443			
9	060. 4. 001. 008. 005. B03. 3.	Door and Casework Replacement	Widen wall opening for single door	\$448,872			\$448,872		
10	060. 4. 002. 008. 005. B03. 3.	Door and Casework Replacement	Replace countertops and sinks	\$14,317			\$14,317		
<b>106 Galisteo Community Park (Phillip C Watts II Memorial Park)</b>				<b>\$44,074</b>	<b>\$0</b>	<b>\$40,128</b>	<b>\$3,946</b>	<b>\$0</b>	<b>\$0</b>
1	106. 1. 001. 008. 006. B03. 2.	ADA Site Improvements	Replace pavers with concrete	\$31,283		\$31,283			
2	106. 1. 002. 008. 006. B03. 2.	ADA Site Improvements	Construct pathway to playground	\$2,635		\$2,635			
3	106. 1. 003. 008. 006. B03. 2.	ADA Site Improvements	Install rubber curb ramp	\$1,422		\$1,422			
4	106. 1. 004. 008. 006. B03. 2.	ADA Site Improvements	Refill wood chips	\$3,080		\$3,080			
5	106. 1. 005. 008. 006. B03. 2.	ADA Site Improvements	Install ADA compliant picnic table	\$1,708		\$1,708			
6	106. 2. 001. 008. 006. B03. 3.	ADA Parking Improvements	Construct ADA parking pad	\$3,469			\$3,469		
7	106. 2. 002. 008. 006. B03. 3.	ADA Parking Improvements	Install ADA parking sign	\$477			\$477		
<b>035 Galisteo Fire Station</b>				<b>\$12,469</b>	<b>\$1,558</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	035. 1. 001. 008. 006. B03. 2.	ADA Parking Lot Upgrades	Stripe parking lot, adj for walkway	\$103		\$103			
2	035. 1. 002. 008. 006. B03. 2.	ADA Parking Lot Upgrades	Install parking bumpers	\$389		\$389			
3	035. 1. 003. 008. 006. B03. 2.	ADA Parking Lot Upgrades	Install ADA parking sign	\$477		\$477			
4	035. 2. 001. 008. 006. B03. 2.	ADA Entrance Renovation	Replace concrete at entrance, adj to match decorative concrete	\$7,584		\$7,584			
5	035. 3. 001. 008. 005. B03. 1.	ADA Upgrades	Install grab bar	\$172	\$172				
6	035. 3. 002. 008. 005. B03. 1.	ADA Upgrades	Re-install accessories	\$458	\$458				
7	035. 3. 003. 008. 005. B03. 1.	ADA Upgrades	Install ADA signs	\$371	\$371				
8	035. 3. 004. 008. 005. B03. 1.	ADA Upgrades	Install room signs	\$556	\$556				
9	035. 4. 001. 008. 005. B03. 2.	Bay Improvements	Grind and seal floor cracks	\$2,358		\$2,358			
<b>039 Glorieta Fire Station</b>				<b>\$12,827</b>	<b>\$2,605</b>	<b>\$10,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	039. 1. 001. 008. 005. B03. 2.	ADA Drinking Fountain Installation	Install accessible drinking fountains	\$10,221		\$10,221			
2	039. 2. 001. 008. 005. B03. 1.	ADA Interior Improvements	Install vertical grab bars	\$138	\$138				
3	039. 2. 002. 008. 005. B03. 1.	ADA Interior Improvements	Grind and seal concrete threshold	\$236	\$236				
4	039. 2. 003. 008. 005. B03. 1.	ADA Interior Improvements	Install ADA signs	\$1,854	\$1,854				
5	039. 2. 004. 008. 005. B03. 1.	ADA Interior Improvements	Install accessible entrance signage	\$378	\$378				

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>050 Hondo Fire Station #1</b>				<b>\$190,023</b>	<b>\$0</b>	<b>\$14,433</b>	<b>\$175,590</b>	<b>\$0</b>	<b>\$0</b>
1	050. 1. 001. 008. 006. B03. 2.	ADA Parking Lot Refurbishment	Remove and replace asphalt, heavy duty	\$3,683		\$3,683			
2	050. 1. 002. 008. 006. B03. 2.	ADA Parking Lot Refurbishment	Install ADA parking sign	\$477		\$477			
3	050. 1. 003. 008. 006. B03. 2.	ADA Parking Lot Refurbishment	Stripe ADA parking space	\$52		\$52			
4	050. 2. 001. 008. 004. A04. 2.	ADA Drinking Fountain Installation	Install hi-lo drinking fountains	\$10,221		\$10,221			
5	050. 3. 001. 008. 004. C01. 3.	ADA Kitchen Refurbishment	Renovate kitchen, adj for commercial grade appliances	\$58,905			\$58,905		
6	050. 4. 001. 008. 004. B03. 3.	ADA Restroom Renovations	Renovate restroom, adj for site	\$91,328			\$91,328		
7	050. 5. 001. 008. 005. B03. 3.	ADA Door Upgrades	Install ADA room signs	\$1,483			\$1,483		
8	050. 5. 002. 008. 005. B03. 3.	ADA Door Upgrades	Replace exterior doors and hardware	\$23,875			\$23,875		
<b>040 Hondo Fire Station #2</b>				<b>\$20,558</b>	<b>\$0</b>	<b>\$16,521</b>	<b>\$4,036</b>	<b>\$0</b>	<b>\$0</b>
1	040. 1. 001. 008. 006. B03. 3.	ADA Parking Lot Renewal	Clean and crack fill	\$166			\$166		
2	040. 1. 002. 008. 006. B03. 3.	ADA Parking Lot Renewal	Seal coat	\$602			\$602		
3	040. 1. 003. 008. 006. B03. 3.	ADA Parking Lot Renewal	Restripe	\$52			\$52		
4	040. 2. 001. 008. 005. B03. 2.	ADA Interior Improvements	Install concrete pad and paint, adj. for conditions	\$2,416		\$2,416			
5	040. 3. 001. 008. 005. B03. 3.	Building Sign	Install sign	\$3,217			\$3,217		
6	040. 4. 001. 008. 005. B03. 2.	ADA Upgrades	Install hi/lo drinking fountain	\$10,221		\$10,221			
7	040. 4. 002. 008. 005. B03. 2.	ADA Upgrades	Remove and replace urinal, adj for floor repairs	\$1,090		\$1,090			
8	040. 4. 003. 008. 005. B03. 2.	ADA Upgrades	Install vertical grab bars	\$69		\$69			
9	040. 4. 004. 008. 005. B03. 2.	ADA Upgrades	Install ADA room signs	\$2,225		\$2,225			
10	040. 4. 005. 008. 005. B03. 2.	ADA Upgrades	Replace ADA parking sign	\$501		\$501			
<b>064 Human Resources</b>				<b>\$157,245</b>	<b>\$131,664</b>	<b>\$10,071</b>	<b>\$9,650</b>	<b>\$5,860</b>	<b>\$0</b>
1	064. 1. 001. 008. 006. B03. 1.	ADA Access	Replace sidewalk	\$18,959	\$18,959				
2	064. 1. 002. 008. 006. B03. 1.	ADA Access	Install walkway to building	\$54,982	\$54,982				
3	064. 1. 003. 008. 006. B03. 1.	ADA Access	Replace stair with ramp, adj. for demolition	\$57,722	\$57,722				
4	064. 2. 001. 008. 006. B03. 2.	ADA Parking Lot Renewal	Install ADA parking ramp	\$5,065		\$5,065			
5	064. 3. 001. 008. 004. D02. 3.	Building Sign Upgrades	Install building signage, adj for size of building	\$9,650			\$9,650		
6	064. 4. 001. 008. 004. B03. 4.	ADA Drinking Fountain	Install standing drinking fountain	\$5,860				\$5,860	
7	064. 5. 001. 008. 005. B03. 2.	ADA Interior Signage	Install signs	\$5,006		\$5,006			
<b>072 Jacona Transfer Station</b>				<b>\$21,177</b>	<b>\$0</b>	<b>\$9,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,273</b>
1	072. 1. 001. 008. 006. B03. 2.	ADA Site Signage	Install ADA assistance sign	\$431		\$431			
2	072. 2. 001. 008. 006. B03. 5.	ADA Ramp Upgrade	Install ADA ramp	\$1,051					\$1,051
3	072. 3. 001. 008. 005. B03. 2.	ADA Restroom Upgrade	Install vertical grab bar	\$350		\$350			
4	072. 3. 002. 008. 005. B03. 2.	ADA Restroom Upgrade	Insulate exposed pipe	\$138		\$138			
5	072. 3. 003. 008. 005. B03. 2.	ADA Restroom Upgrade	Relocate dispensers	\$763		\$763			
6	072. 3. 004. 008. 005. B03. 2.	ADA Restroom Upgrade	Replace toilet	\$6,586		\$6,586			
7	072. 3. 005. 008. 005. B03. 2.	ADA Restroom Upgrade	Relocate sink	\$737		\$737			
8	072. 3. 006. 008. 005. B03. 2.	ADA Restroom Upgrade	Install door lever hardware	\$559		\$559			
9	072. 3. 007. 008. 005. B03. 2.	ADA Restroom Upgrade	Install sink faucet lever hardware	\$339		\$339			
10	072. 4. 001. 008. 005. B03. 5.	ADA Drinking Fountain Upgrade	Install hi/lo drinking fountains	\$10,221					\$10,221

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>069 Judge Steven Herrera Judicial Complex</b>				<b>\$46,551</b>	<b>\$3,914</b>	<b>\$14,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,507</b>
1	069. 1. 001.	008. 006. B03. 1.	ADA Site Improvements	Repair sidewalk	\$337	\$337			
2	069. 1. 002.	008. 006. B03. 1.	ADA Site Improvements	Install intermediate handrail	\$1,959	\$1,959			
3	069. 1. 003.	008. 006. B03. 1.	ADA Site Improvements	Install ADA parking signage	\$863	\$863			
4	069. 1. 004.	008. 006. B03. 1.	ADA Site Improvements	Paint curb and striping	\$755	\$755			
5	069. 2. 001.	008. 005. B03. 2.	ADA Stair Improvements	Install fixed guardrail at exposed stairs	\$4,266		\$4,266		
6	069. 2. 002.	008. 005. B03. 2.	ADA Stair Improvements	Install contrasting grip strip at stair treads	\$9,865		\$9,865		
7	069. 3. 001.	008. 005. B03. 5.	ADA Staff Elevator and Signage Improvements	Relocate elevator call button	\$2,552				\$2,552
8	069. 3. 002.	008. 005. B03. 5.	ADA Staff Elevator and Signage Improvements	Install tactile and Braille signage	\$25,954				\$25,954
<b>021 Juvenile Development/Detention Facility</b>				<b>\$1,338,817</b>	<b>\$0</b>	<b>\$18,668</b>	<b>\$301,328</b>	<b>\$328,858</b>	<b>\$689,963</b>
1	021. 1. 001.	008. 006. B03. 3.	ADA Main Parking Lot Renewal	Remove and replace asphalt	\$15,960		\$15,960		
2	021. 1. 002.	008. 006. B03. 3.	ADA Main Parking Lot Renewal	Re-stripe ADA spaces and walkways	\$453		\$453		
3	021. 1. 003.	008. 006. B03. 3.	ADA Main Parking Lot Renewal	Install ADA signs	\$1,430		\$1,430		
4	021. 2. 001.	008. 005. B03. 2.	ADA Parking East Parking Lot	Develop ADA spaces includes signage	\$18,668		\$18,668		
5	021. 3. 001.	008. 006. B03. 4.	ADA Exercise Yard Improvements	Install ADA ramp to track area, includes railings	\$54,875			\$54,875	
6	021. 4. 001.	008. 004. B03. 3.	ADA Public Restroom Upgrades	Upgrade public restrooms	\$228,319		\$228,319		
7	021. 5. 001.	008. 005. B03. 3.	ADA Drinking Fountains	Install edge protection	\$4,058		\$4,058		
8	021. 5. 002.	008. 005. B03. 3.	ADA Drinking Fountains	Replace fountains with hi/lo fountains	\$51,107		\$51,107		
9	021. 6. 001.	008. 004. B03. 4.	ADA Cell Renovations	Renovate cells	\$273,983			\$273,983	
10	021. 7. 001.	008. 005. B03. 5.	ADA Administration Signage Improvements	Install room signs	\$5,006				\$5,006
11	021. 8. 001.	008. 004. B03. 5.	ADA Staff Locker Room Renovations	Renovate staff locker and restrooms	\$684,958				\$684,958
<b>016 La Cienega Community Center &amp; Fire Station #2</b>				<b>\$214,947</b>	<b>\$0</b>	<b>\$202,283</b>	<b>\$12,663</b>	<b>\$0</b>	<b>\$0</b>
1	016. 1. 001.	008. 005. B03. 2.	ADA Upgrades	Replace concrete pad	\$89,422		\$89,422		
2	016. 1. 002.	008. 005. B03. 2.	ADA Upgrades	Re-stripe ADA spaces and path	\$291		\$291		
3	016. 1. 003.	008. 005. B03. 2.	ADA Upgrades	Install ADA parking signs	\$1,002		\$1,002		
4	016. 1. 004.	008. 005. B03. 2.	ADA Upgrades	Revise hand rail extensions	\$6,158		\$6,158		
5	016. 1. 005.	008. 005. B03. 2.	ADA Upgrades	Add edge protection and paint	\$1,014		\$1,014		
6	016. 1. 006.	008. 005. B03. 2.	ADA Upgrades	Install exterior ADA directional signage	\$1,360		\$1,360		
7	016. 1. 007.	008. 005. B03. 2.	ADA Upgrades	Install interior room signs	\$1,112		\$1,112		
8	016. 2. 001.	008. 005. B03. 2.	ADA Restroom Upgrades	Refurbish restrooms, adj for existing fixtures and placement	\$91,703		\$91,703		
9	016. 2. 002.	008. 005. B03. 2.	ADA Restroom Upgrades	Install hi/lo drinking fountains	\$10,221		\$10,221		
10	016. 3. 001.	008. 006. B03. 3.	ADA Playground Improvements	Construct ramp	\$12,663		\$12,663		
<b>051 La Cienega Fire Station #1 / Rancho Viejo</b>				<b>\$5,070</b>	<b>\$0</b>	<b>\$1,854</b>	<b>\$0</b>	<b>\$3,217</b>	<b>\$0</b>
1	051. 1. 001.	008. 005. B03. 4.	Building Sign	Install building sign	\$3,217			\$3,217	
2	051. 2. 001.	008. 005. B03. 2.	ADA Upgrades	Install signs	\$1,854		\$1,854		
<b>807 La Cienega Community Center &amp; Fire Station #2</b>				<b>\$21,649</b>	<b>\$0</b>	<b>\$4,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,598</b>
1	807. 1. 001.	008. 006. B03. 2.	ADA Site Signage	Install ADA assistance sign	\$431		\$431		
2	807. 2. 001.	008. 005. B03. 5.	ADA Building Access Improvements	Install ADA ramp	\$7,377				\$7,377
3	807. 3. 001.	008. 005. B03. 2.	ADA Restroom Improvements	Install vertical grab bar	\$350		\$350		
4	807. 3. 002.	008. 005. B03. 2.	ADA Restroom Improvements	Lower soap dispenser	\$181		\$181		
5	807. 3. 003.	008. 005. B03. 2.	ADA Restroom Improvements	Lower towel dispenser	\$229		\$229		
6	807. 3. 004.	008. 005. B03. 2.	ADA Restroom Improvements	Install lever handles	\$1,357		\$1,357		
7	807. 3. 005.	008. 005. B03. 2.	ADA Restroom Improvements	Replace toilet flush control	\$1,503		\$1,503		
8	807. 4. 001.	008. 005. B03. 5.	ADA Drinking Fountains	Install drinking fountains	\$10,221				\$10,221

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>062 La Familia Medical Center</b>				<b>\$31,052</b>	<b>\$0</b>	<b>\$31,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	062. 1. 001.	008. 005. B03.	2. ADA Interior Improvements	Install vertical grab bar	\$344		\$344		
2	062. 1. 002.	008. 005. B03.	2. ADA Interior Improvements	Install insulated pipe wraps at restroom	\$7,631		\$7,631		
3	062. 1. 003.	008. 005. B03.	2. ADA Interior Improvements	Install shower with operating handles on hall wall	\$8,987		\$8,987		
4	062. 1. 004.	008. 005. B03.	2. ADA Interior Improvements	Install bilingual room identification signage	\$14,090		\$14,090		
<b>052 La Puebla Fire Station #1</b>				<b>\$12,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,813</b>	<b>\$0</b>	<b>\$0</b>
1	052. 1. 001.	008. 005. B03.	3. ADA Interior Improvements	Install vertical grab bars at toilets	\$413			\$413	
2	052. 1. 002.	008. 005. B03.	3. ADA Interior Improvements	Install toilet paper dispenser	\$542			\$542	
3	052. 1. 003.	008. 005. B03.	3. ADA Interior Improvements	Remount the paper towel dispenser	\$111			\$111	
4	052. 1. 004.	008. 005. B03.	3. ADA Interior Improvements	Insulate pipes below lavatory	\$1,526			\$1,526	
5	052. 1. 005.	008. 005. B03.	3. ADA Interior Improvements	Install hi/lo drinking fountain	\$10,221			\$10,221	
<b>036 La Puebla Fire Station #2</b>				<b>\$18,442</b>	<b>\$1,619</b>	<b>\$0</b>	<b>\$16,823</b>	<b>\$0</b>	<b>\$0</b>
1	036. 1. 001.	008. 006. B03.	3. ADA Site Improvements	Install building mounted sign	\$3,625			\$3,625	
2	036. 1. 002.	008. 006. B03.	3. ADA Site Improvements	Install building entry sign	\$360			\$360	
3	036. 1. 003.	008. 006. B03.	3. ADA Site Improvements	Install accessible parking sign	\$477			\$477	
4	036. 1. 004.	008. 006. B03.	3. ADA Site Improvements	Pave entrance to fire station and one ADA parking stall	\$12,362			\$12,362	
5	036. 2. 001.	008. 005. B03.	1. ADA Interior Improvements	Install interior signage to all rooms	\$1,112	\$1,112			
6	036. 2. 002.	008. 005. B03.	1. ADA Interior Improvements	Install vertical grab bars	\$138	\$138			
7	036. 2. 003.	008. 005. B03.	1. ADA Interior Improvements	Mount sink dispensers at prescribed height	\$369	\$369			
<b>110 La Puebla Park</b>				<b>\$15,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,803</b>	<b>\$0</b>	<b>\$0</b>
1	110. 1. 001.	008. 006. B03.	3. ADA Parking	Remove signage and restripe parking space into access aisle	\$189			\$189	
2	110. 1. 002.	008. 006. B03.	3. ADA Parking	Remove metal rope and rocks, extend pathway to access aisle	\$277			\$277	
3	110. 1. 003.	008. 006. B03.	3. ADA Parking	Pave a new ADA parking space with access aisle and signage	\$3,469			\$3,469	
4	110. 2. 001.	008. 006. B03.	3. ADA Pathways	Fill asphalt cracks	\$311			\$311	
5	110. 2. 002.	008. 006. B03.	3. ADA Pathways	Regrade areas, remove rocks for smooth transitions	\$74			\$74	
6	110. 2. 003.	008. 006. B03.	3. ADA Pathways	Construct compacted pathways	\$3,847			\$3,847	
7	110. 3. 001.	008. 006. B03.	3. ADA Playground Access Improvements	Construct ramps	\$6,754			\$6,754	
8	110. 4. 001.	008. 006. B03.	3. ADA Seating Improvement	Install ADA signage	\$882			\$882	
<b>103 Lamy Park</b>				<b>\$11,012</b>	<b>\$0</b>	<b>\$7,066</b>	<b>\$0</b>	<b>\$3,946</b>	<b>\$0</b>
1	103. 1. 001.	008. 006. B03.	4. ADA Parking Improvements	Construct ADA parking pad	\$3,469			\$3,469	
2	103. 1. 002.	008. 006. B03.	4. ADA Parking Improvements	Install ADA parking sign	\$477			\$477	
3	103. 2. 001.	008. 006. B03.	2. ADA Pathway Improvements	Replace damaged concrete, adj for site conditions	\$303		\$303		
4	103. 2. 002.	008. 006. B03.	2. ADA Pathway Improvements	Construct path	\$5,856		\$5,856		
5	103. 2. 003.	008. 006. B03.	2. ADA Pathway Improvements	Widen picnic table pad	\$907		\$907		
<b>109 Leo Gurule Park</b>				<b>\$72,870</b>	<b>\$1,708</b>	<b>\$35,936</b>	<b>\$35,226</b>	<b>\$0</b>	<b>\$0</b>
1	109. 1. 001.	008. 006. B03.	2. ADA Walkway Improvements	Install handrails	\$6,530		\$6,530		
2	109. 1. 002.	008. 006. B03.	2. ADA Walkway Improvements	Install edge protection	\$797		\$797		
3	109. 1. 003.	008. 006. B03.	2. ADA Walkway Improvements	Adjust rubber ramp	\$284		\$284		
4	109. 1. 004.	008. 006. B03.	2. ADA Walkway Improvements	Construct pathways	\$27,928		\$27,928		
5	109. 1. 005.	008. 006. B03.	2. ADA Walkway Improvements	Widen entrance and reinstall fencing (adj for demo)	\$397		\$397		
6	109. 2. 001.	008. 006. B03.	3. ADA Recreation Improvements	Resurface basketball court	\$31,498			\$31,498	
7	109. 2. 002.	008. 006. B03.	3. ADA Recreation Improvements	Resurface tennis court	\$3,728			\$3,728	
8	109. 3. 001.	008. 006. B03.	1. ADA Site Improvements	Install ADA compliant picnic table	\$1,708	\$1,708			

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>028 Life Link Clubhouse</b>				<b>\$39,958</b>	<b>\$0</b>	<b>\$11,850</b>	<b>\$28,108</b>	<b>\$0</b>	<b>\$0</b>
1	028. 1. 001.	008. 006. B03. 3.	ADA Parking Lot Renewal	\$4,297			\$4,297		
2	028. 1. 002.	008. 006. B03. 3.	ADA Parking Lot Renewal	\$1,983			\$1,983		
3	028. 1. 003.	008. 006. B03. 3.	ADA Parking Lot Renewal	\$57			\$57		
4	028. 1. 004.	008. 006. B03. 3.	ADA Parking Lot Renewal	\$477			\$477		
5	028. 2. 001.	008. 006. B03. 2.	ADA Sidewalk Replacement	\$5,688		\$5,688			
6	028. 3. 001.	008. 005. B03. 2.	ADA Signage	\$3,217		\$3,217			
7	028. 3. 002.	008. 005. B03. 2.	ADA Signage	\$907		\$907			
8	028. 3. 003.	008. 005. B03. 2.	ADA Signage	\$2,039		\$2,039			
9	028. 4. 001.	008. 004. B03. 3.	ADA Ramp	\$21,294			\$21,294		
<b>034 Madrid Fire Station #1</b>				<b>\$2,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$497,514</b>	<b>\$0</b>	<b>\$0</b>
1	034. 1. 001.	008. 006. B03. 3.	ADA Parking Installation	\$8,881			\$8,881		
2	034. 1. 002.	008. 006. B03. 3.	ADA Parking Installation	\$477			\$477		
3	034. 2. 001.	008. 002. B03. 3.	Administrative Addition and Renovations	\$367,708			\$367,708		
4	034. 2. 002.	008. 002. B03. 3.	Administrative Addition and Renovations	\$120,448			\$120,448		
<b>076 Madrid Restroom Facility</b>				<b>\$2,398</b>	<b>\$0</b>	<b>\$1,940</b>	<b>\$458</b>	<b>\$0</b>	<b>\$0</b>
1	076. 1. 001.	008. 006. B03. 2.	ADA Parking Improvements	\$953		\$953			
2	076. 1. 002.	008. 006. B03. 2.	ADA Parking Improvements	\$252		\$252			
3	076. 1. 003.	008. 006. B03. 2.	ADA Parking Improvements	\$735		\$735			
4	076. 2. 001.	008. 005. B03. 3.	ADA Restroom Improvements	\$458			\$458		
<b>026 Marcos Trujillo Teen Center</b>				<b>\$50,009</b>	<b>\$0</b>	<b>\$50,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	026. 1. 001.	008. 006. B03. 2.	ADA Site Improvements	\$3,738		\$3,738			
2	026. 1. 002.	008. 006. B03. 2.	ADA Site Improvements	\$1,150		\$1,150			
3	026. 1. 003.	008. 006. B03. 2.	ADA Site Improvements	\$1,869		\$1,869			
4	026. 2. 001.	008. 005. B03. 2.	ADA Interior Improvements	\$1,854		\$1,854			
5	026. 2. 002.	008. 005. B03. 2.	ADA Interior Improvements	\$361		\$361			
6	026. 2. 003.	008. 005. B03. 2.	ADA Interior Improvements	\$6,104		\$6,104			
7	026. 2. 004.	008. 005. B03. 2.	ADA Interior Improvements	\$9,332		\$9,332			
8	026. 2. 005.	008. 005. B03. 2.	ADA Interior Improvements	\$2,832		\$2,832			
9	026. 2. 006.	008. 005. B03. 2.	ADA Interior Improvements	\$3,111		\$3,111			
10	026. 3. 001.	008. 006. E01. 2.	Exterior Sign	\$3,061		\$3,061			
11	026. 4. 001.	008. 005. B03. 2.	ADA Interior Paths	\$16,597		\$16,597			
<b>019 Nambe Community Center</b>				<b>\$227,427</b>	<b>\$12,948</b>	<b>\$0</b>	<b>\$214,479</b>	<b>\$0</b>	<b>\$0</b>
1	019. 1. 001.	008. 006. B03. 1.	ADA Signage	\$12,242	\$12,242				
2	019. 1. 002.	008. 006. B03. 1.	ADA Signage	\$706	\$706				
3	019. 2. 001.	008. 004. B03. 3.	Building 2 Renovation	\$5,037			\$5,037		
4	019. 2. 002.	008. 004. B03. 3.	Building 2 Renovation	\$209,442			\$209,442		

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>113 Nambe Community Center Park</b>				<b>\$21,016</b>	<b>\$0</b>	<b>\$21,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	113. 1. 001.	008. 006. B03.	2. ADA Parking Improvements	Construct ADA parking stall	\$8,881		\$8,881		
2	113. 2. 001.	008. 006. B03.	2. ADA Site Improvements	Install sidewalk	\$559		\$559		
3	113. 2. 002.	008. 006. B03.	2. ADA Site Improvements	Replace stair handrails	\$3,633		\$3,633		
4	113. 2. 003.	008. 006. B03.	2. ADA Site Improvements	Install ramp guardrails	\$3,265		\$3,265		
5	113. 2. 004.	008. 006. B03.	2. ADA Site Improvements	Trim shrub	\$70		\$70		
6	113. 2. 005.	008. 006. B03.	2. ADA Site Improvements	Install guardrail at tennis court	\$2,612		\$2,612		
7	113. 2. 006.	008. 006. B03.	2. ADA Site Improvements	Install wood chips, adj for conditions	\$1,565		\$1,565		
8	113. 3. 001.	008. 006. B03.	2. ADA Site Signage	Install ADA assistance sign	\$431		\$431		
<b>077 Nambe Transfer Station</b>				<b>\$17,021</b>	<b>\$0</b>	<b>\$5,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,273</b>
1	077. 1. 001.	008. 006. B03.	2. ADA Site Signage	Install ADA assistance sign	\$431		\$431		
2	077. 2. 001.	008. 006. B03.	5. ADA Ramp Upgrade	Install ADA ramp	\$1,051				\$1,051
3	077. 3. 001.	008. 005. B03.	2. ADA Restroom Upgrade	Install vertical grab bar	\$350		\$350		
4	077. 3. 002.	008. 005. B03.	2. ADA Restroom Upgrade	Insulated exposed pipe	\$138		\$138		
5	077. 3. 003.	008. 005. B03.	2. ADA Restroom Upgrade	Relocate dispensers	\$763		\$763		
6	077. 3. 004.	008. 005. B03.	2. ADA Restroom Upgrade	Relocate sink	\$737		\$737		
7	077. 3. 005.	008. 005. B03.	2. ADA Restroom Upgrade	Install door lever hardware	\$559		\$559		
8	077. 3. 006.	008. 005. B03.	2. ADA Restroom Upgrade	Install sink faucet lever hardware	\$339		\$339		
9	077. 4. 001.	008. 005. B03.	5. ADA Drinking Fountain Upgrade	Install hi/lo drinking fountains	\$10,221				\$10,221
10	077. 5. 001.	008. 006. B03.	2. ADA Stair Upgrade	Replace the handrail extensions	\$2,430		\$2,430		
<b>015 Nancy Rodriguez Community Ctr</b>				<b>\$3,996</b>	<b>\$0</b>	<b>\$3,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	015. 1. 001.	008. 005. B03.	3. ADA Interior Improvements	Replace sink knobs with lever handles	\$1,357		\$1,357		
2	015. 1. 002.	008. 005. B03.	3. ADA Interior Improvements	Install vertical grab bars	\$350		\$350		
3	015. 1. 003.	008. 005. B03.	3. ADA Interior Improvements	Relocate two sets of mirrors, toilet cover and soap dispensers	\$2,289		\$2,289		
<b>077 New Solana Center</b>				<b>\$264,600</b>	<b>\$232,117</b>	<b>\$32,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	063. 1. 001.	008. 006. B03.	2. ADA Site Improvements	Install facility signage at each entry	\$18,363		\$18,363		
2	063. 1. 002.	008. 006. B03.	2. ADA Site Improvements	Install back-to-back HC parking signs	\$1,430		\$1,430		
3	063. 1. 003.	008. 006. B03.	2. ADA Site Improvements	Add railing at set of two steps	\$2,612		\$2,612		
4	063. 1. 004.	008. 006. B03.	2. ADA Site Improvements	Paint walkway from parking lot to front sidewalk	\$384		\$384		
5	063. 1. 005.	008. 006. B03.	2. ADA Site Improvements	Add 12 extensions to existing ramp handrail"	\$2,929		\$2,929		
6	063. 1. 006.	008. 006. B03.	2. ADA Site Improvements	Install rail wall side of exterior ramp	\$6,530		\$6,530		
7	063. 1. 007.	008. 006. B03.	2. ADA Site Improvements	Paint contrasting nosing at exterior steps, adj. for service call	\$234		\$234		
8	063. 2. 001.	008. 005. B03.	1. ADA Legal Aid Interior Improvements	Install lever door handles	\$29,550	\$29,550			
9	063. 2. 002.	008. 005. B03.	1. ADA Legal Aid Interior Improvements	Install tactile and Braille interior signage to all rooms	\$3,893	\$3,893			
10	063. 3. 001.	008. 005. B03.	1. ADA Southwest Care Improvements	Install lever door handles	\$31,106	\$31,106			
11	063. 3. 002.	008. 005. B03.	1. ADA Southwest Care Improvements	Install tactile and Braille interior signage	\$9,455	\$9,455			
12	063. 3. 003.	008. 005. B03.	1. ADA Southwest Care Improvements	Replace drinking fountain	\$5,860	\$5,860			
13	063. 3. 004.	008. 005. B03.	1. ADA Southwest Care Improvements	Modify public restrooms	\$136,992	\$136,992			
14	063. 3. 005.	008. 005. B03.	1. ADA Southwest Care Improvements	Install pipe wraps	\$15,261	\$15,261			
<b>032 Pojoaque Fire Station #1</b>				<b>\$1,762</b>	<b>\$0</b>	<b>\$1,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	032. 1. 001.	008. 006. B03.	2. ADA Compliance: Parking	Re-stripe existing parking spaces	\$377		\$377		
2	032. 1. 002.	008. 006. B03.	2. ADA Compliance: Parking	ADA parking space ID	\$953		\$953		
3	032. 1. 003.	008. 006. B03.	2. ADA Compliance: Parking	Directional signage	\$431		\$431		



Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>033 Pojoaque Fire Station #2</b>				<b>\$64,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,260</b>	<b>\$0</b>	<b>\$0</b>
1	033. 1. 001. 008. 006. B03. 3.	ADA Parking	Stripe and sign ADA parking space and route	\$6,291			\$6,291		
2	033. 2. 001. 008. 004. B03. 3.	ADA Restroom Renovation	Renovate restroom, including hot water and ventilation, adj for demo and shower	\$47,748			\$47,748		
3	033. 2. 002. 008. 004. B03. 3.	ADA Restroom Renovation	Install hi/lo drinking fountain	\$10,221			\$10,221		
<b>079 Pojoaque HS Tennis Courts</b>				<b>\$13,454</b>	<b>\$0</b>	<b>\$13,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	079. 1. 001. 008. 006. B03. 2.	ADA Site Improvements	Correct ADA parking stall with access aisle	\$2,220		\$2,220			
2	079. 1. 002. 008. 006. B03. 2.	ADA Site Improvements	Pave accessible path and gate pad	\$429		\$429			
3	079. 1. 003. 008. 006. B03. 2.	ADA Site Improvements	Install gate	\$302		\$302			
4	079. 3. 001. 008. 006. B03. 2.	ADA Court Improvements	Paint ADA markings	\$210		\$210			
5	079. 3. 002. 008. 006. B03. 2.	ADA Court Improvements	Replace benches	\$8,194		\$8,194			
6	079. 3. 003. 008. 006. B03. 2.	ADA Court Improvements	Patch courts	\$2,099		\$2,099			
<b>105 Pojoaque Tennis Court</b>				<b>\$4,266</b>	<b>\$0</b>	<b>\$4,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	105. 1. 001. 008. 006. B03. 2.	ADA Site Improvement	Construct ADA parking stall	\$3,469		\$3,469			
2	105. 1. 002. 008. 006. B03. 2.	ADA Site Improvement	Pave accessible path and pad	\$796		\$796			
<b>080 Pojoaque Valley Recreation Complex</b>				<b>\$73,336</b>	<b>\$0</b>	<b>\$60,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,524</b>
1	080. 1. 001. 008. 006. B03. 2.	ADA Parking Upgrade	Construct ADA parking stall	\$8,881		\$8,881			
2	080. 2. 001. 008. 006. B03. 2.	ADA Site Upgrade	Construct sidewalks	\$43,470		\$43,470			
3	080. 2. 002. 008. 006. B03. 2.	ADA Site Upgrade	Construct concrete slab	\$2,417		\$2,417			
4	080. 2. 003. 008. 006. B03. 2.	ADA Site Upgrade	Install benches	\$3,414		\$3,414			
5	080. 3. 001. 008. 005. B03. 2.	ADA Restroom Upgrade	Replace toilet	\$0		\$0			
6	080. 3. 002. 008. 005. B03. 2.	ADA Restroom Upgrade	Install door lever hardware	\$1,119		\$1,119			
7	080. 4. 001. 008. 005. B03. 2.	ADA Concessions Upgrade	Replace casework	\$954		\$954			
8	080. 4. 002. 008. 005. B03. 2.	ADA Concessions Upgrade	Install tactile and Braille signage	\$556		\$556			
9	080. 5. 001. 008. 005. B03. 5.	ADA Staff Area Upgrades	Install hand sink	\$1,921					\$1,921
10	080. 5. 002. 008. 005. B03. 5.	ADA Staff Area Upgrades	Relocate towel dispenser	\$382					\$382
11	080. 5. 003. 008. 005. B03. 5.	ADA Staff Area Upgrades	Install hi/lo drinking fountains	\$10,221					\$10,221
<b>007 Public Safety Complex</b>				<b>\$649,217</b>	<b>\$189,106</b>	<b>\$0</b>	<b>\$9,490</b>	<b>\$0</b>	<b>\$450,621</b>
1	007. 1. 001. 008. 006. B03. 3.	ADA Parking Lot Renewal	Fill cracks	\$308			\$308		
2	007. 1. 002. 008. 006. B03. 3.	ADA Parking Lot Renewal	Overlay asphalt	\$5,660			\$5,660		
3	007. 1. 003. 008. 006. B03. 3.	ADA Parking Lot Renewal	Restripe	\$413			\$413		
4	007. 1. 004. 008. 006. B03. 3.	ADA Parking Lot Renewal	Replace wheel stops	\$3,109			\$3,109		
5	007. 2. 001. 008. 006. B03. 1.	ADA Pedestrian Connection	Construct concrete ADA ramp	\$103,091	\$103,091				
6	007. 2. 002. 008. 006. B03. 1.	ADA Pedestrian Connection	Construct a concrete sidewalk	\$10,384	\$10,384				
7	007. 2. 003. 008. 006. B03. 1.	ADA Pedestrian Connection	Paint cross walk	\$297	\$297				
8	007. 3. 001. 008. 004. B03. 1.	ADA Upgrades	Reconstruct public restrooms	\$39,790	\$39,790				
9	007. 3. 002. 008. 004. B03. 1.	ADA Upgrades	Remove curb and sidewalk and install new ADA ramp	\$2,667	\$2,667				
10	007. 3. 003. 008. 004. B03. 1.	ADA Upgrades	Install tactile warning strips at public ADA spaces	\$11,525	\$11,525				
11	007. 3. 004. 008. 004. B03. 1.	ADA Upgrades	Modify sink base cabinets	\$21,353	\$21,353				
12	007. 4. 001. 008. 005. B03. 5.	ADA Staff Area Upgrades	Update employee restrooms	\$440,399					\$440,399
13	007. 4. 002. 008. 005. B03. 5.	ADA Staff Area Upgrades	Install hi/lo drinking fountain	\$10,221					\$10,221
<b>013 Public Works</b>				<b>\$526</b>	<b>\$526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	013. 1. 001. 008. 005. B03. 1.	ADA Interior Improvements	Install vertical grab bars at ADA toilets	\$482	\$482				
2	013. 1. 002. 008. 005. B03. 1.	ADA Interior Improvements	Install opaque film for posted signage	\$44	\$44				

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>081 Quill Treatment Plant</b>				<b>\$78,128</b>	<b>\$0</b>	<b>\$50,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,793</b>
1	081. 1. 001.	008. 006. B03.	2. ADA Maintenance Building Access Improvements	Replace CMU with concrete	\$15,167		\$15,167		
2	081. 1. 002.	008. 006. B03.	2. ADA Maintenance Building Access Improvements	Extend paved area	\$6,390		\$6,390		
3	081. 1. 003.	008. 006. B03.	2. ADA Maintenance Building Access Improvements	Replace pathway and correct slope	\$1,379		\$1,379		
4	081. 2. 001.	008. 005. B03.	5. ADA Door and Signage Improvements	Replace thresholds	\$1,964				\$1,964
5	081. 2. 002.	008. 005. B03.	5. ADA Door and Signage Improvements	Install lever handles	\$10,887				\$10,887
6	081. 2. 003.	008. 005. B03.	5. ADA Door and Signage Improvements	Install signage	\$2,410				\$2,410
7	081. 3. 001.	008. 005. B03.	2. ADA Restroom Improvements	Refurbish the restroom	\$27,398		\$27,398		
8	081. 4. 001.	008. 005. B03.	5. ADA Lab Casework Upgrade	Modify sink base cabinet	\$5,338				\$5,338
9	081. 4. 002.	008. 005. B03.	5. ADA Lab Casework Upgrade	Install lever handles	\$1,357				\$1,357
10	081. 5. 001.	008. 005. B03.	5. ADA Drinking Fountain Upgrade	Install high drinking fountain	\$5,837				\$5,837
<b>800 Rancho Viejo Blvd</b>				<b>\$71,194</b>	<b>\$47,927</b>	<b>\$21,049</b>	<b>\$2,218</b>	<b>\$0</b>	<b>\$0</b>
1	800. 1. 001.	008. 006. B03.	2. Intersection Improvements	Relocate the traffic light posts	\$14,025		\$14,025		
2	800. 1. 002.	008. 006. B03.	2. Intersection Improvements	Replace the sidewalk	\$758		\$758		
3	800. 1. 003.	008. 006. B03.	2. Intersection Improvements	Remove curb stops	\$1,403		\$1,403		
4	800. 1. 004.	008. 006. B03.	2. Intersection Improvements	Add tactile warning strips	\$661		\$661		
5	800. 1. 005.	008. 006. B03.	2. Intersection Improvements	Remove island from crosswalk path and patch roadway	\$2,104		\$2,104		
6	800. 2. 001.	008. 006. B03.	2. Bus Shelter Installation	Install bus shelter, adj includes bench	\$2,099		\$2,099		
7	800. 3. 001.	008. 006. B03.	1. SR14 Sidewalk Installation	Install sidewalks on the eastbound north side	\$7,988	\$7,988			
8	800. 3. 002.	008. 006. B03.	1. SR14 Sidewalk Installation	Install sidewalks along westbound north side	\$7,988	\$7,988			
9	800. 3. 003.	008. 006. B03.	1. SR14 Sidewalk Installation	Install sidewalk on westbound south side	\$7,988	\$7,988			
10	800. 4. 001.	008. 006. B03.	1. Ranchos Viejo Sidewalk Installation	Install sidewalk southbound on east side	\$15,976	\$15,976			
11	800. 4. 002.	008. 006. B03.	1. Ranchos Viejo Sidewalk Installation	Install sidewalk on southbound on west side	\$7,988	\$7,988			
12	800. 5. 001.	008. 006. B03.	3. Timber Structure Relocation	Relocate timber structure	\$701			\$701	
13	800. 5. 002.	008. 006. B03.	3. Timber Structure Relocation	Replace cracked sidewalks	\$1,517			\$1,517	
<b>801 Richards Ave.</b>				<b>\$248,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,032</b>	<b>\$0</b>
1	801. 1. 001.	008. 006. B03.	4. Bus Shelter Installation	Install bus stop shelters, adj for benches	\$8,396				\$8,396
2	801. 2. 001.	008. 006. B03.	4. Sidewalk Installation	Install sidewalks	\$239,636				\$239,636
<b>014 Rio en Medio Comm/Senior Center</b>				<b>\$34,417</b>	<b>\$25,937</b>	<b>\$0</b>	<b>\$8,480</b>	<b>\$0</b>	<b>\$0</b>
1	014. 1. 001.	008. 005. B03.	1. ADA Improvements	Install grab bars in both ADA restroom stalls	\$83	\$83			
2	014. 1. 002.	008. 005. B03.	1. ADA Improvements	Install ADA accessible entrance sign	\$378	\$378			
3	014. 1. 003.	008. 005. B03.	1. ADA Improvements	Relocate restroom accessories mounted too high	\$8,233	\$8,233			
4	014. 2. 001.	008. 004. C01.	3. Grease Trap Relocation	Relocate grease trap	\$2,358			\$2,358	
5	014. 3. 001.	008. 006. B03.	3. Sign Installation	Install building ID signage	\$6,121			\$6,121	
6	014. 4. 001.	008. 005. B03.	1. ADA Exterior Improvements	Install handrails	\$15,642	\$15,642			
7	014. 4. 002.	008. 005. B03.	1. ADA Exterior Improvements	Re-surface ADA space and area in front of building	\$1,140	\$1,140			
8	014. 4. 003.	008. 005. B03.	1. ADA Exterior Improvements	Re-stripe ADA space	\$54	\$54			
9	014. 4. 004.	008. 005. B03.	1. ADA Exterior Improvements	Add one additional parking bumper at new HC parking space front of building	\$408	\$408			
<b>112 Rio en Medio Park</b>				<b>\$14,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,506</b>	<b>\$0</b>
1	112. 1. 001.	008. 006. B03.	4. ADA Parking Upgrade	Construct ADA parking stall	\$3,469				\$3,469
2	112. 1. 002.	008. 006. B03.	4. ADA Parking Upgrade	Construct seven parking stalls	\$8,577				\$8,577
3	112. 1. 003.	008. 006. B03.	4. ADA Parking Upgrade	Stripe stalls, adj for conditions	\$517				\$517
4	112. 1. 004.	008. 006. B03.	4. ADA Parking Upgrade	Install parking bumpers	\$1,943				\$1,943

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>809 San Marcos Transfer Station</b>				<b>\$63,801</b>	<b>\$0</b>	<b>\$612</b>	<b>\$41,165</b>	<b>\$0</b>	<b>\$22,023</b>
1	809. 1. 001. 008. 006. B03. 2.	ADA Site Signage	Install ADA assistance sign	\$431		\$431			
2	809. 2. 001. 008. 006. B03. 3.	ADA Site Improvements	Install handrail	\$3,027			\$3,027		
3	809. 2. 002. 008. 006. B03. 3.	ADA Site Improvements	Fill open risers	\$38,138			\$38,138		
4	809. 3. 001. 008. 005. B03. 5.	ADA Building Access Improvements	Install ADA ramp	\$11,065					\$11,065
5	809. 3. 002. 008. 005. B03. 5.	ADA Building Access Improvements	Adjust Landing	\$737					\$737
6	809. 4. 001. 008. 005. B03. 2.	ADA Restroom Improvements	Relocate dispenser	\$181		\$181			
7	809. 5. 001. 008. 005. B03. 5.	ADA Drinking Fountain Improvements	Install drinking fountains	\$10,221					\$10,221
<b>802 Santa Cruz Boys and Girls Club</b>				<b>\$75,338</b>	<b>\$0</b>	<b>\$68,139</b>	<b>\$7,199</b>	<b>\$0</b>	<b>\$0</b>
1	082. 1. 001. 008. 006. B03. 2.	ADA Playground Upgrade	Construct concrete ramp	\$42,211		\$42,211			
2	082. 1. 002. 008. 006. B03. 2.	ADA Playground Upgrade	Pave sidewalk	\$13,664		\$13,664			
3	082. 1. 003. 008. 006. B03. 2.	ADA Playground Upgrade	Replace sand with woodshed fall surface, adj for sand removal	\$11,873		\$11,873			
4	082. 1. 004. 008. 006. B03. 2.	ADA Playground Upgrade	Construct concrete ramp into playground	\$390		\$390			
5	082. 2. 001. 008. 005. B03. 3.	ADA Parking and Interior Improvements	Install ADA- parking signage	\$1,002			\$1,002		
6	082. 2. 002. 008. 005. B03. 3.	ADA Parking and Interior Improvements	Install tactile and Braille signage	\$2,225			\$2,225		
7	082. 2. 003. 008. 005. B03. 3.	ADA Parking and Interior Improvements	Install vertical grab bars	\$699			\$699		
8	082. 2. 004. 008. 005. B03. 3.	ADA Parking and Interior Improvements	Replace faucets	\$2,714			\$2,714		
9	082. 2. 005. 008. 005. B03. 3.	ADA Parking and Interior Improvements	Replace door knob	\$559			\$559		
<b>004 Santa Cruz Senior Center</b>				<b>\$206,335</b>	<b>\$0</b>	<b>\$198,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,827</b>
1	004. 1. 001. 008. 006. B03. 2.	ADA Parking Lot Upgrades	Redesign and replace asphalt, adj for redesign and enlargement	\$21,442		\$21,442			
2	004. 2. 001. 008. 004. B03. 2.	ADA Renovations	Renovate restrooms, adj for size, location	\$150,691		\$150,691			
3	004. 2. 002. 008. 004. B03. 2.	ADA Renovations	Install sidewalk	\$7,556		\$7,556			
4	004. 3. 001. 008. 005. B03. 2.	ADA Building Signage	Install building sign, adj for size	\$3,217		\$3,217			
5	004. 3. 002. 008. 005. B03. 2.	ADA Building Signage	Install interior room signs, adj for dual language	\$3,337		\$3,337			
6	004. 4. 001. 008. 002. B03. 5.	ADA Kitchen Restroom Refurbishment	Renovate kitchen restroom	\$7,827					\$7,827
7	004. 5. 001. 008. 005. B03. 2.	ADA Drinking Fountain Upgrade	Install ADA hi/lo fountains, adj for repairs	\$12,266		\$12,266			
<b>084 Santa Fe County Housing Authority</b>				<b>\$41,447</b>	<b>\$0</b>	<b>\$8,663</b>	<b>\$32,784</b>	<b>\$0</b>	<b>\$0</b>
1	084. 1. 001. 008. 006. B03. 3.	ADA Site and Parking	Restripe parking space with access aisle	\$126			\$126		
2	084. 1. 002. 008. 006. B03. 3.	ADA Site and Parking	Repost signage and install van accessible sign	\$477			\$477		
3	084. 1. 003. 008. 006. B03. 3.	ADA Site and Parking	Install new curb cut with detectable warning strip	\$2,791			\$2,791		
4	084. 1. 004. 008. 006. B03. 3.	ADA Site and Parking	Relocate bench	\$140			\$140		
5	084. 1. 005. 008. 006. B03. 3.	ADA Site and Parking	Install handrail	\$3,918			\$3,918		
6	084. 2. 001. 008. 005. B03. 3.	ADA Interior Improvements	Install signage	\$2,781			\$2,781		
7	084. 2. 002. 008. 005. B03. 3.	ADA Interior Improvements	Replace door knobs	\$4,476			\$4,476		
8	084. 3. 001. 008. 005. B03. 3.	ADA Break Area	Renovate the break area	\$7,854			\$7,854		
9	084. 3. 002. 008. 005. B03. 3.	ADA Break Area	Install drinking fountains	\$10,221			\$10,221		
10	084. 4. 001. 008. 004. B03. 2.	ADA Restroom Renovations	Renovate restrooms	\$8,663		\$8,663			

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>085 Santa Fe County Maintenance Yard</b>				<b>\$5,408</b>	<b>\$0</b>	<b>\$1,462</b>	<b>\$3,946</b>	<b>\$0</b>	<b>\$0</b>
1	085. 1. 001.	008. 006. B03. 3.	ADA Parking	Construct parking space	\$3,469			\$3,469	
2	085. 1. 002.	008. 006. B03. 3.	ADA Parking	Install signage	\$477			\$477	
3	085. 2. 001.	008. 005. B03. 2.	ADA Interior Upgrades	Install vertical grab bar	\$350		\$350		
4	085. 2. 002.	008. 005. B03. 2.	ADA Interior Upgrades	Install tactile and Braille signage	\$1,112		\$1,112		
<b>027 Santa Fe Mountain Center</b>				<b>\$1,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,298</b>	<b>\$0</b>	<b>\$0</b>
1	027. 1. 001.	008. 005. B03. 3.	ADA Signage	Install signs	\$1,298			\$1,298	
<b>066 Santa Fe Recovery Center - Out Patient Building</b>				<b>\$34,495</b>	<b>\$0</b>	<b>\$16,744</b>	<b>\$17,751</b>	<b>\$0</b>	<b>\$0</b>
1	066. 1. 001.	008. 005. B03. 2.	ADA Signage	Install room signs	\$2,039		\$2,039		
2	066. 1. 002.	008. 005. B03. 2.	ADA Signage	Install ADA entrance sign	\$378		\$378		
3	066. 2. 001.	008. 005. B03. 2.	ADA Interior Floor Refurbishment	Replace VCT flooring, adj for demo	\$14,327		\$14,327		
4	066. 3. 001.	008. 005. B03. 3.	ADA Plumbing Upgrades	Build janitorial closet, adj for demo of powder room	\$11,914			\$11,914	
5	066. 3. 002.	008. 005. B03. 3.	ADA Plumbing Upgrades	Install drinking fountain	\$5,837			\$5,837	
<b>805 Santa Fe River Greenway</b>				<b>\$6,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,161</b>	<b>\$0</b>	<b>\$0</b>
1	805. 1. 001.	008. 006. B03. 3.	ADA Parking	Pave an ADA complaint parking pad	\$3,469			\$3,469	
2	805. 1. 002.	008. 006. B03. 3.	ADA Parking	Extend parking space	\$2,440			\$2,440	
3	805. 1. 003.	008. 006. B03. 3.	ADA Parking	Striping and repost sign	\$252			\$252	
<b>102 Stanley Community Park</b>				<b>\$185,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,307</b>	<b>\$0</b>	<b>\$0</b>
1	102. 1. 001.	008. 006. B03. 3.	ADA Parking Improvements	Restripe parking lot	\$126			\$126	
2	102. 1. 002.	008. 006. B03. 3.	ADA Parking Improvements	Install curb ramp	\$2,538			\$2,538	
3	102. 2. 001.	008. 006. B03. 3.	ADA Site Improvements	Replace sidewalk	\$910			\$910	
4	102. 2. 002.	008. 006. B03. 3.	ADA Site Improvements	Construct paths	\$2,733			\$2,733	
5	102. 2. 003.	008. 006. B03. 3.	ADA Site Improvements	Install ADA compliant picnic table	\$1,708			\$1,708	
6	102. 3. 001.	008. 006. B03. 3.	ADA Playground Upgrades	Replace walkway	\$2,585			\$2,585	
7	102. 3. 002.	008. 006. B03. 3.	ADA Playground Upgrades	Replenish wood chips	\$3,710			\$3,710	
8	102. 3. 003.	008. 006. B03. 3.	ADA Playground Upgrades	Install rubber curb ramp	\$1,422			\$1,422	
9	102. 3. 004.	008. 006. B03. 3.	ADA Playground Upgrades	Install ADA-compliant play equipment	\$169,576			\$169,576	
<b>053 Stanley Fire Station #1</b>				<b>\$130,882</b>	<b>\$0</b>	<b>\$102,741</b>	<b>\$28,141</b>	<b>\$0</b>	<b>\$0</b>
1	053. 1. 001.	008. 005. B03. 2.	Signage	Install building sign	\$3,217		\$3,217		
2	053. 2. 001.	008. 005. C01. 3.	ADA Interior Upgrades	Replace stair	\$17,991			\$17,991	
3	053. 2. 002.	008. 005. C01. 3.	ADA Interior Upgrades	Replace handrail	\$4,372			\$4,372	
4	053. 2. 003.	008. 005. C01. 3.	ADA Interior Upgrades	Install room signs	\$1,112			\$1,112	
5	053. 2. 004.	008. 005. C01. 3.	ADA Interior Upgrades	Install lever handles	\$4,666			\$4,666	
6	053. 3. 001.	008. 005. B03. 2.	ADA Restroom Renovations	Renovate restrooms, adj showers	\$99,524		\$99,524		
7	053. 4. 001.	008. 002. B03. 3.	Issue: Addition	Renovate office and entry	\$0			\$0	
8	053. 4. 002.	008. 002. B03. 3.	Issue: Addition	Install covered entry/patio	\$0			\$0	
9	053. 4. 003.	008. 002. B03. 3.	Issue: Addition	Building Addition, adj for insulated metal building .75	\$0			\$0	
<b>031 Stanley Fire Station #2</b>				<b>\$99,535</b>	<b>\$0</b>	<b>\$4,834</b>	<b>\$94,701</b>	<b>\$0</b>	<b>\$0</b>
1	031. 1. 001.	008. 006. B03. 2.	Exterior Upgrades	Install building sign	\$4,834		\$4,834		
2	031. 2. 001.	008. 006. B03. 3.	ADA Sidewalk Renewal	Remove and replace sidewalk	\$40,720			\$40,720	
3	031. 3. 001.	008. 004. B03. 3.	ADA Upgrades	Demo existing restrooms	\$3,517			\$3,517	
4	031. 3. 002.	008. 004. B03. 3.	ADA Upgrades	Construct ADA restroom	\$39,790			\$39,790	
5	031. 3. 003.	008. 004. B03. 3.	ADA Upgrades	Install drinking fountains	\$10,221			\$10,221	
6	031. 3. 004.	008. 004. B03. 3.	ADA Upgrades	Install ADA door identification sign	\$453			\$453	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>030 Stanley Fire Station #3 - Training Center</b>				<b>\$114,486</b>	<b>\$0</b>	<b>\$5,804</b>	<b>\$108,681</b>	<b>\$0</b>	<b>\$0</b>
1	030. 1. 001. 008. 006. B03. 3.	ADA Parking Area Concrete Replacement	Remove concrete	\$1,583			\$1,583		
2	030. 1. 002. 008. 006. B03. 3.	ADA Parking Area Concrete Replacement	Install asphalt paving	\$4,297			\$4,297		
3	030. 1. 003. 008. 006. B03. 3.	ADA Parking Area Concrete Replacement	Stripe parking and walkway	\$103			\$103		
4	030. 1. 004. 008. 006. B03. 3.	ADA Parking Area Concrete Replacement	Install ADA parking sign	\$477			\$477		
5	030. 2. 001. 008. 006. B03. 3.	ADA Sidewalk Renewal	Replace damaged sidewalks	\$30,335			\$30,335		
6	030. 3. 001. 008. 006. B03. 2.	ADA Exterior Signage	Remove signs	\$2,384		\$2,384			
7	030. 3. 002. 008. 006. B03. 2.	ADA Exterior Signage	Install building sign	\$3,061		\$3,061			
8	030. 3. 003. 008. 006. B03. 2.	ADA Exterior Signage	Install ADA entrance sign	\$360		\$360			
9	030. 4. 001. 008. 005. B03. 3.	ADA Upgrades Training Building	Refurbish restrooms	\$25,526			\$25,526		
10	030. 4. 002. 008. 005. B03. 3.	ADA Upgrades Training Building	Install hi/lo drinking fountain	\$10,221			\$10,221		
11	030. 5. 001. 008. 005. B03. 3.	ADA Upgrades Fire Bay Building	Renovate restrooms	\$25,918			\$25,918		
12	030. 5. 002. 008. 005. B03. 3.	ADA Upgrades Fire Bay Building	Install hi/lo drinking fountain	\$10,221			\$10,221		
<b>065 Stanley Wellness Center</b>				<b>\$37,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,513</b>	<b>\$0</b>	<b>\$0</b>
1	065. 1. 001. 008. 006. B03. 3.	ADA Site Improvements	Install building identification signage	\$6,121			\$6,121		
2	065. 1. 002. 008. 006. B03. 3.	ADA Site Improvements	Restripe parking space	\$126			\$126		
3	065. 1. 003. 008. 006. B03. 3.	ADA Site Improvements	Install ADA parking sign and raise van sign	\$667			\$667		
4	065. 1. 004. 008. 006. B03. 3.	ADA Site Improvements	Replace south walkway	\$4,308			\$4,308		
5	065. 1. 005. 008. 006. B03. 3.	ADA Site Improvements	Construct path to north stair	\$7,330			\$7,330		
6	065. 1. 006. 008. 006. B03. 3.	ADA Site Improvements	Fill bottom riser	\$7,628			\$7,628		
7	065. 2. 001. 008. 005. B03. 3.	ADA Interior Improvements	Install drinking fountains	\$10,221			\$10,221		
8	065. 2. 002. 008. 005. B03. 3.	ADA Interior Improvements	Install room identification signage	\$1,112			\$1,112		
<b>008 State Health</b>				<b>\$379,473</b>	<b>\$0</b>	<b>\$320,678</b>	<b>\$15,924</b>	<b>\$42,870</b>	<b>\$0</b>
1	008. 1. 001. 008. 006. E01. 3.	ADA Site Improvements and Sign	Replace building sign	\$9,668			\$9,668		
2	008. 1. 002. 008. 006. E01. 3.	ADA Site Improvements and Sign	Street sidewalk replacement	\$6,257			\$6,257		
3	008. 2. 001. 008. 006. B03. 2.	ADA Exterior Upgrades	Remove old asphalt and repave ADA parking areas	\$37,984		\$37,984			
4	008. 2. 002. 008. 006. B03. 2.	ADA Exterior Upgrades	Restripe ADA spaces and walkways	\$1,007		\$1,007			
5	008. 2. 003. 008. 006. B03. 2.	ADA Exterior Upgrades	Replace staff ramp and walkways	\$163,700		\$163,700			
6	008. 2. 004. 008. 006. B03. 2.	ADA Exterior Upgrades	ADA parking lot signage	\$3,814		\$3,814			
7	008. 3. 001. 008. 005. B03. 2.	ADA Interior Upgrades	Install replacement partitions	\$8,391		\$8,391			
8	008. 3. 002. 008. 005. B03. 2.	ADA Interior Upgrades	Lower restroom sink to ADA height	\$5,428		\$5,428			
9	008. 3. 003. 008. 005. B03. 2.	ADA Interior Upgrades	Install ADA restroom accessories	\$3,668		\$3,668			
10	008. 3. 004. 008. 005. B03. 2.	ADA Interior Upgrades	Install ADA mirror at adjusted sinks	\$862		\$862			
11	008. 3. 005. 008. 005. B03. 2.	ADA Interior Upgrades	Install grab bars (set)	\$551		\$551			
12	008. 3. 006. 008. 005. B03. 2.	ADA Interior Upgrades	Construct ADA toilet room at laboratory-plumbing present	\$29,842		\$29,842			
13	008. 3. 007. 008. 005. B03. 2.	ADA Interior Upgrades	Replace casework and sinks for staff hand washing and in break room	\$53,382		\$53,382			
14	008. 3. 008. 008. 005. B03. 2.	ADA Interior Upgrades	Install ADA interior signage	\$12,050		\$12,050			
15	008. 4. 001. 008. 005. B03. 4.	Dock Renovations	Remove, replace, and widen service ramp	\$17,745				\$17,745	
16	008. 4. 002. 008. 005. B03. 4.	Dock Renovations	Remove and replace service stairs	\$25,125				\$25,125	
<b>054 Tesuque Fire Station #1</b>				<b>\$41,966</b>	<b>\$4,776</b>	<b>\$37,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	054. 1. 001. 008. 005. E04.1. 2.	Site Wall Improvements	Reinforce, waterproof, and strengthen retaining wall, adj for difficulty	\$37,190		\$37,190			
2	054. 2. 001. 008. 005. B03. 1.	ADA Improvements	Install vertical grab bars	\$110	\$110				
3	054. 2. 002. 008. 005. B03. 1.	ADA Improvements	Install lever handles	\$4,666	\$4,666				

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>023 Tesuque Fire Station #2 / Chupadero</b>				<b>\$36,019</b>	<b>\$7,547</b>	<b>\$21,924</b>	<b>\$6,548</b>	<b>\$0</b>	<b>\$0</b>
1	023. 1. 001.	008. 005. A04.	2. ADA Drinking Fountain Installation	Install drinking fountains	\$10,221		\$10,221		
2	023. 2. 001.	008. 004. B03.	2. ADA Restroom Upgrades	Expand restroom	\$6,676		\$6,676		
3	023. 2. 002.	008. 004. B03.	2. ADA Restroom Upgrades	Renovate restrooms	\$5,027		\$5,027		
4	023. 3. 001.	008. 005. B03.	1. ADA Landscaping Improvements	Remove weeds surrounding immediate building	\$7,547	\$7,547			
5	023. 4. 001.	008. 006. B03.	3. ADA Site Improvements	Pave pad for parking and aisle	\$5,204			\$5,204	
6	023. 4. 002.	008. 006. B03.	3. ADA Site Improvements	Install ADA parking ID sign	\$477			\$477	
7	023. 4. 003.	008. 006. B03.	3. ADA Site Improvements	Install parking bumper	\$389			\$389	
8	023. 4. 004.	008. 006. B03.	3. ADA Site Improvements	Install additional concrete walkway at personnel entry	\$479			\$479	
<b>022 Tesuque Fire Station #3</b>				<b>\$26,653</b>	<b>\$0</b>	<b>\$6,379</b>	<b>\$20,275</b>	<b>\$0</b>	<b>\$0</b>
1	022. 1. 001.	008. 005. B03.	2. ADA Parking Improvements	Pave pad for parking space and aisle	\$5,469		\$5,469		
2	022. 1. 002.	008. 005. B03.	2. ADA Parking Improvements	Install ADA parking ID sign	\$501		\$501		
3	022. 1. 003.	008. 005. B03.	2. ADA Parking Improvements	Install parking bumper	\$408		\$408		
4	022. 2. 001.	008. 004. B03.	3. ADA Restroom Upgrades	Renovate restroom	\$10,053			\$10,053	
5	022. 3. 001.	008. 005. A04.	3. ADA Drinking Fountain Installation	Install hi/lo drinking fountains	\$10,221			\$10,221	
<b>056 Turquoise Trail Fire Station #1</b>				<b>\$29,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,921</b>	<b>\$0</b>	<b>\$0</b>
1	056. 1. 001.	008. 006. B03.	3. ADA Parking Lot Renewal	Re-stripe ADA parking area, adj. for location	\$207			\$207	
2	056. 2. 001.	008. 005. B03.	3. ADA Interior Upgrades	Renovate restroom stalls	\$15,369			\$15,369	
3	056. 2. 002.	008. 005. B03.	3. ADA Interior Upgrades	Replace room signs	\$1,483			\$1,483	
4	056. 2. 003.	008. 005. B03.	3. ADA Interior Upgrades	Install ADA entrance sign	\$378			\$378	
5	056. 2. 004.	008. 005. B03.	3. ADA Interior Upgrades	Wrap kitchen sink pipes	\$1,526			\$1,526	
6	056. 2. 005.	008. 005. B03.	3. ADA Interior Upgrades	Install baby changing stations	\$737			\$737	
7	056. 2. 006.	008. 005. B03.	3. ADA Interior Upgrades	Install hi/lo drinking fountains	\$10,221			\$10,221	
<b>055 Turquoise Trail Fire Station #2</b>				<b>\$56,847</b>	<b>\$975</b>	<b>\$0</b>	<b>\$55,872</b>	<b>\$0</b>	<b>\$0</b>
1	055. 1. 001.	008. 005. B03.	1. ADA Parking Lot Upgrades	Paint parking space and walkway, adj for ADA walkway	\$65	\$65			
2	055. 1. 002.	008. 005. B03.	1. ADA Parking Lot Upgrades	Install parking bumper	\$408	\$408			
3	055. 1. 003.	008. 005. B03.	1. ADA Parking Lot Upgrades	Install ADA sign	\$501	\$501			
4	055. 2. 001.	008. 004. B03.	3. ADA Interior Upgrades	Remove existing restroom and shelving	\$5,861			\$5,861	
5	055. 2. 002.	008. 004. B03.	3. ADA Interior Upgrades	Construct an ADA restroom	\$39,790			\$39,790	
6	055. 2. 003.	008. 004. B03.	3. ADA Interior Upgrades	Install hi/lo drinking fountains	\$10,221			\$10,221	
<b>029 Turquoise Trail Fire Station #3 / Cerrillos</b>				<b>\$161,593</b>	<b>\$148,024</b>	<b>\$0</b>	<b>\$10,013</b>	<b>\$3,556</b>	<b>\$0</b>
1	029. 1. 001.	008. 005. B03.	4. Exterior Improvements	Install building sign, adj for site	\$3,556			\$3,556	
2	029. 2. 001.	008. 006. B03.	3. ADA Parking Lot Development	Develop parking lot	\$10,013			\$10,013	
3	029. 3. 001.	008. 005. B03.	1. ADA Interior Upgrades	Renovate support area, adj for location	\$137,802	\$137,802			
4	029. 3. 002.	008. 005. B03.	1. ADA Interior Upgrades	Install hi/lo drinking fountain	\$10,221	\$10,221			
<b>089 Valle Vista Treatment Plant</b>				<b>\$60,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,381</b>	<b>\$10,180</b>
1	089. 1. 001.	008. 006. B03.	5. ADA Entrance Improvements	Remove concrete pad	\$49				\$49
2	089. 1. 002.	008. 006. B03.	5. ADA Entrance Improvements	Construct ramp	\$10,131				\$10,131
3	089. 2. 001.	008. 004. B03.	4. ADA Restroom Renovation	Renovate restroom	\$31,965			\$31,965	
4	089. 3. 001.	008. 005. B03.	4. ADA Building Improvements	Install signage	\$556			\$556	
5	089. 3. 002.	008. 005. B03.	4. ADA Building Improvements	Install lever handles	\$4,666			\$4,666	
6	089. 3. 003.	008. 005. B03.	4. ADA Building Improvements	Replace base cabinets and sink	\$2,973			\$2,973	
7	089. 3. 004.	008. 005. B03.	4. ADA Building Improvements	Install drinking fountains	\$10,221			\$10,221	

Exhibit 10 (continued): Transition Plan CIP Summary

Project Number	Project Code	Project Name	Sub-Project Name	Total Cost	Funding Tier				
					Priority 1 1-5 years	Priority 2 6-10 years	Priority 3 11-15 years	Priority 4 15+ years	Reasonable Accommodation
<b>090 Vista Grande Public Library</b>				<b>\$35,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,103</b>	<b>\$0</b>	<b>\$0</b>
1	090. 1. 001.	008. 006. B03. 3.	ADA Parking	Paint ADA marking	\$126			\$126	
2	090. 1. 002.	008. 006. B03. 3.	ADA Parking	Install parking signage	\$477			\$477	
3	090. 2. 001.	008. 006. B03. 3.	ADA Handrail	install handrail	\$19,589			\$19,589	
4	090. 3. 001.	008. 005. B03. 3.	ADA Interior Improvements	Install signage	\$2,225			\$2,225	
5	090. 3. 002.	008. 005. B03. 3.	ADA Interior Improvements	Install vertical grab bars	\$699			\$699	
6	090. 3. 003.	008. 005. B03. 3.	ADA Interior Improvements	Modify casework	\$5,338			\$5,338	
7	090. 3. 004.	008. 005. B03. 3.	ADA Interior Improvements	Install standing drinking fountain	\$5,837			\$5,837	
8	090. 3. 005.	008. 005. B03. 3.	ADA Interior Improvements	Install sidewall protection	\$812			\$812	
<b>024 Youth Shelter &amp; Family Services (2 bldgs)</b>				<b>\$61,680</b>	<b>\$61,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	024. 1. 001.	008. 005. B03. 1.	ADA Upgrades	Replace interior door hardware	\$9,909	\$9,909			
2	024. 1. 002.	008. 005. B03. 1.	ADA Upgrades	Replace exterior door hardware	\$28,186	\$28,186			
3	024. 1. 003.	008. 005. B03. 1.	ADA Upgrades	Install automatic door opener at administrative office building	\$16,169	\$16,169			
4	024. 1. 004.	008. 005. B03. 1.	ADA Upgrades	Install ADA signage throughout both buildings	\$7,416	\$7,416			
				<b>Total ADA CIP Recommendations</b>	<b>Priority 1 1-5 years</b>	<b>Priority 2 6-10 years</b>	<b>Priority 3 11-15 years</b>	<b>Priority 4 15+ years</b>	<b>Reasonable Accommodation</b>
<b>Totals</b>				<b>\$15,014,857</b>	<b>\$1,857,861</b>	<b>\$4,555,340</b>	<b>\$6,049,194</b>	<b>\$1,256,163</b>	<b>\$1,296,299</b>









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