

SANTA FE COUNTY
EXPENDITURE LINE ITEMS

CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
TRAVEL	3001	In State Mileage & Fares
	3002	Out of State Mileage & Fares
	3003	In State Meals & Lodging
	3004	Out of State Meals & Lodging
	3006	In State Extraditions
	3007	Out of State Extraditions
	3090	Other Travel
VEHICLE EXPENSES	3501	Vehicle Fuel
	3502	Vehicle Oil
	3503	Vehicle Maintenance
MAINTENANCE	4001	Maintenance Buildings/Structures
	4002	Maintenance Contracts
	4003	Maintenance Grounds/Roadways
	4004	Maintenance Vehicle
	4005	Maintenance Furniture/Fixtures
	4006	Maintenance Equipment
	4007	Maintenance Supplies
	4008	Laundry & Dry Cleaning
	4009	Maintenance Service
	4010	Pest Control
	4090	Other Maintenance
CONTRACTUAL SERVICES	5001	Audit Contracts
	5002	Attorney Fees
	5003	Professional Services
	5015	Software Licenses
	5050	Inmate Pay
	5080	Care of Prisoners
	5081	Medical Services
	5082	Food Services
	5090	Other Contractual Services
	5091	Other Cont. Admin Fee-Port Out
	5092	Pass Through Funds
SUPPLIES	6001	Inventory Exempt <i>(Line Item Eliminated in FY2012)</i>
	6002	Safety Supplies
	6003	Uniform/Linen Expense
	6004	Election Supplies
	6005	Non-Capital Medical & Lab Supplies
	6006	Drugs & Medication
	6007	Office Supplies
	6008	Field Supplies
	6009	Educational Supplies
	6010	Recreational Supplies
	6011	Inmate Clothing/Supplies
	6012	Food Provisions
	6090	Other Supplies

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CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
OTHER OPERATING COSTS	7001	Rent of Equipment & Machinery
	7002	Rent of Land/Building
	7003	Telephone
	7004	Electricity
	7005	Gas & Heating
	7006	Garbage & Sewer
	7007	Water
	7008	Insurance (Non-Employee)
	7009	Voting Machine Insurance
	7010	Worker's Compensation Premiums
	7011	Auto Insurance
	7012	Fireman's Accident Insurance
	7013	Liability Insurance
	7014	Inland Marine Insurance
	7015	Property Insurance
	7016	State Supported Medicaid
	7017	Sole Community Provider
	7018	Indigent Claims
	7019	Indigent Burial Costs
	7020	Indigent Hospital Payments
	7021	Indigent Nursing Payments
	7022	Indigent Rehab Payment
	7023	Out-Patient Mental Health
	7024	Home Health Care
	7025	Public Health Primary Care
	7026	Ambulance Services
	7027	Voting Machine Transportation
	7028	Judges/Poll Clerks
	7029	Voting Technicians
	7030	Other Election Expenses
	7031	Care of Prisoners
	7032	Claims/Judgments/Settlements
	7033	Seminars & Workshops
	7034	Pound Master Fees
	7035	Architect & Engineering Fees
	7036	Postage & Mail Services
	7037	Printing/Publishing/Advertising
	7038	Reappraisal Fees
	7039	Subscriptions & Dues
	7040	Medical Services
	7041	Reporting & Recording
	7042	Sheriff's Expense
	7043	Bond Issuance Costs
	7044	Purchases for Resale
	7046	Law Enforce. Professional Liability Insurance
	7047	Medical Malpractice Insurance
	7050	Bad Debt
	7055	Fire Volunteer Incentive

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CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
OTHER OPERATING COSTS	7070	Inmate Welfare
(cont'd)	7075	Inmate Claims
	7080	Property Tax Admin Fees
	7090	Other Operating Costs
	7091	Legal & Admin Penalties
SUBSIDIES & PASS THROUGH	7101	Down Payment Assistance
	7102	Developer Subsidies
CAPITAL PURCHASES	8001	Buildings & Structures
	8002	Building Capitalized Contractual Services
	8003	Equipment & Machinery
	8004	Furniture & Fixtures
	8005	Land Acquisitions
	8006	Land Capitalized Contractual Services
	8007	Lease Purchases
	8008	Library/Museum Acquisition
	8009	Vehicle/Heavy Equipment
	8010	Roadways (Bridges/Culverts, Etc.)
	8011	Roadways Capitalized Contractual Services
	8012	Street Lighting, Traffic Signals & Signs
	8013	Capitalized Infrastructure
	8015	Computers & Peripherals
	8016	Computer Software
	8017	Medical Equipment
	8095	Inventory Exempt - Computers
	8096	Inventory Exempt - Computer Software
	8097	Non-Santa Fe County Asset
	8099	Inventory Exempt
DEBT SERVICE	9001	Debt Service Principal
	9002	Debt Service Interest
	9003	Commitments & Other Fees