SANTA FE COUNTY EXPENDITURE LINE ITEMS

TRAVEL 3001 In State Mileage & Fares 3002 Out of State Mileage & Fares 3003 In State Meals & Lodging 3006 In State Extraditions 3007 Out of State Extraditions 3090 Other Travel VEHICLE EXPENSES 3501 Vehicle Fuel 3502 Vehicle Goll 3503 Vehicle Maintenance MAINTENANCE 4001 Maintenance Contracts 4002 Maintenance Grounds/Roadways 4004 Maintenance Grounds/Roadways 4004 Maintenance Equalment 4005 Maintenance Supplies 4006 Maintenance Supplies 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Supplies 4001 Pest Control 4009 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5015 Software Lucenses 5016 Audit Contracts 5017 Audit Contracts 5018	CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
3003 In State Meals & Lodging 3004 Out of State Meals & Lodging 3006 In State Extraditions 3007 Out of State Extraditions 3009 Other Travel	TRAVEL	3001	In State Mileage & Fares
Supplies Supplies		3002	Out of State Mileage & Fares
3006		3003	In State Meals & Lodging
Number State Extraditions State Extraditions State Extraditions Other Travel		3004	Out of State Meals & Lodging
VEHICLE EXPENSES 3501 Vehicle Fuel 3502 Vehicle Oil 3503 Vehicle Oil MAINTENANCE 4001 Maintenance Buildings/Structures 4002 Maintenance Grounds/Roadways 4003 Maintenance Grounds/Roadways 4006 Maintenance Funiture/Fixtures 4006 Maintenance Equipment 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5016 Imate Pay 5080 Care of Prisoners 5081 Medical Services 5092 Pass Through Funds SUPPLIES 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies		3006	In State Extraditions
Vehicle EXPENSES 3501		3007	Out of State Extraditions
MAINTENANCE		3090	Other Travel
MAINTENANCE	VEHICLE EXPENSES	3501	Vehicle Fuel
MAINTENANCE		3502	Vehicle Oil
4002 Maintenance Contracts 4003 Maintenance Grounds/Roadways 4004 Maintenance Furniture/Fixtures 4006 Maintenance Equipment 4007 Maintenance Sequipment 4007 Maintenance Service 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5016 Inmate Pay 5080 Care of Prisoners 5082 Food Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 5092 Safety Supplies 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Invente Contractual Supplies 6009 Educational Supplies 6001 Recreational Supplies 6001 Recreational Supplies 6001 Recreational Supplies		3503	Vehicle Maintenance
4003 Maintenance Grounds/Roadways 4004 Maintenance Vehicle 4005 Maintenance Furniture/Fixtures 4006 Maintenance Equipment 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5005 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5082 Food Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 5092 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6001 Recreational Supplies 6001 Recreational Supplies 6001 Recreational Supplies	MAINTENANCE	4001	Maintenance Buildings/Structures
4004 Maintenance Vehicle 4005 Maintenance Furniture/Fixtures 4006 Maintenance Equipment 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5015 Software Licenses 5016 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5082 Food Services 5090 Other Contractual Services 5091 Other Contractual Services 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6011 Inmate Clothing/Supplies		4002	Maintenance Contracts
4005 Maintenance Furniture/Fixtures 4006 Maintenance Equipment 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5005 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 5003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies 6010 Recreational Supplies		4003	Maintenance Grounds/Roadways
4006 Maintenance Equipment 4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5050 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5092 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6006 Drugs & Medical & Lab Supplies 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4004	Maintenance Vehicle
4007 Maintenance Supplies 4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5016 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medicalion 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies		4005	Maintenance Furniture/Fixtures
4008 Laundry & Dry Cleaning 4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 50015 Software Licenses 5015 Software Licenses 5015 Software Licenses 5016 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6011 Inmate Clothing/Supplies		4006	Maintenance Equipment
4009 Maintenance Service 4010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 15015 Software Licenses 15080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Contractual Services 5091 Other Contractual Services 5091 Other Contractual Services 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4007	Maintenance Supplies
A010 Pest Control 4090 Other Maintenance CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5015 Software Licenses 5050 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5090 Other Contractual Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 5082 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4008	Laundry & Dry Cleaning
CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5050 Inmate Pay 5080 Care of Prisoners Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) Safety Supplies 6002 Safety Supplies 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4009	Maintenance Service
CONTRACTUAL SERVICES 5001 Audit Contracts 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 5050 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4010	Pest Control
SUPPLIES 5002 Attorney Fees 5003 Professional Services 5015 Software Licenses 10500 Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6000 Recreational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		4090	Other Maintenance
SUPPLIES 5003 Frofessional Services 5015 Software Licenses Inmate Pay 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies	CONTRACTUAL SERVICES	5001	Audit Contracts
SUPPLIES 5015 Software Licenses 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		5002	Attorney Fees
SUPPLIES Some that the pay to		5003	Professional Services
SUPPLIES 5080 Care of Prisoners 5081 Medical Services 5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		5015	Software Licenses
SUPPLIES 5081 Medical Services Food Services Food Services Other Contractual Services Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		5050	Inmate Pay
5082 Food Services 5090 Other Contractual Services 5091 Other Cont. Admin Fee-Port Out 5092 Pass Through Funds SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies		5080	Care of Prisoners
SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		5081	Medical Services
SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6002 Food Provisions		5082	Food Services
SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		5090	Other Contractual Services
SUPPLIES 6001 Inventory Exempt (Line Item Eliminated in FY2012) 6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		5091	Other Cont. Admin Fee-Port Out
6002 Safety Supplies 6003 Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		5092	Pass Through Funds
Uniform/Linen Expense 6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions	SUPPLIES	6001	Inventory Exempt (Line Item Eliminated in FY2012)
6004 Election Supplies 6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6002	Safety Supplies
6005 Non-Capital Medical & Lab Supplies 6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6003	Uniform/Linen Expense
6006 Drugs & Medication 6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6004	Election Supplies
6007 Office Supplies 6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6005	Non-Capital Medical & Lab Supplies
6008 Field Supplies 6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6006	Drugs & Medication
6009 Educational Supplies 6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6007	Office Supplies
6010 Recreational Supplies 6011 Inmate Clothing/Supplies 6012 Food Provisions		6008	Field Supplies
6011 Inmate Clothing/Supplies 6012 Food Provisions		6009	Educational Supplies
6012 Food Provisions		6010	Recreational Supplies
		6011	Inmate Clothing/Supplies
6090 Other Supplies		6012	Food Provisions
		6090	Other Supplies

SANTA FE COUNTY EXPENDITURE LINE ITEMS

CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
OTHER OPERATING COSTS	7001	Rent of Equipment & Machinery
	7002	Rent of Land/Building
	7003	Telephone
	7004	Electricity
	7005	Gas & Heating
	7006	Garbage & Sewer
	7007	Water
	7008	Insurance (Non-Employee)
	7009	Voting Machine Insurance
	7010	Worker's Compensation Premiums
	7011	Auto Insurance
	7012	Fireman's Accident Insurance
	7013	Liability Insurance
	7014	Inland Marine Insurance
	7015	Property Insurance
	7016	State Supported Medicaid
	7017	Sole Community Provider
	7018	Indigent Claims
	7019	Indigent Burial Costs
	7020	Indigent Hospital Payments
	7021	Indigent Nursing Payments
	7022	Indigent Rehab Payment
	7023	Out-Patient Mental Health
	7024	Home Health Care
	7025	Public Health Primary Care
	7026	Ambulance Services
	7027	Voting Machine Transportation
	7028	Judges/Poll Clerks
	7029	Voting Technicians
	7030	Other Election Expenses
	7031	Care of Prisoners
	7032	Claims/Judgments/Settlements
	7033	Seminars & Workshops
	7034	Pound Master Fees
	7035	Architect & Engineering Fees
	7036	Postage & Mail Services
	7037	Printing/Publishing/Advertising
	7038	Reappraisal Fees
	7039	Subscriptions & Dues
	7040	Medical Services
	7041	Reporting & Recording
	7042	Sheriff's Expense
	7043	Bond Issuance Costs
	7044	Purchases for Resale
	7046	Law Enforce. Professional Liability Insurance
	7047	Medical Malpractice Insurance
	7050	Bad Debt
	7055	Fire Volunteer Incentive

SANTA FE COUNTY EXPENDITURE LINE ITEMS

CATEGORY	GMBA LINE ITEM	LINE ITEM NAME
OTHER OPERATING COSTS	7070	Inmate Welfare
(cont'd)	7075	Inmate Claims
	7080	Property Tax Admin Fees
	7090	Other Operating Costs
	7091	Legal & Admin Penalties
SUBSIDIES & PASS THROUGH	7101	Down Payment Assistance
	7102	Developer Subsidies
CAPITAL PURCHASES	8001	Buildings & Structures
	8002	Building Capitalized Contractual Services
	8003	Equipment & Machinery
	8004	Furniture & Fixtures
	8005	Land Acquisitions
	8006	Land Capitalized Contractual Services
	8007	Lease Purchases
	8008	Library/Museum Acquisition
	8009	Vehicle/Heavy Equipment
	8010	Roadways (Bridges/Culverts, Etc.)
	8011	Roadways Capitalized Contractual Services
	8012	Street Lighting, Traffic Signals & Signs
	8013	Capitalized Infrastructure
	8015	Computers & Peripherals
	8016	Computer Software
	8017	Medical Equipment
	8095	Inventory Exempt - Computers
	8096	Inventory Exempt - Computer Software
	8097	Non-Santa Fe County Asset
	8099	Inventory Exempt
DEBT SERVICE	9001	Debt Service Principal
	9002	Debt Service Interest
	9003	Commitments & Other Fees