Percentage of Total Expenditures (No Encumbrances)
Fire Funds - Fiscal Year 2012

- Salaries & Benefits, 3807547.59, 63.5%
- Capital Purchases, 925172.93, 15.4%
- Supplies, 290250.83, 4.8%
- Contractual Services, 92302.67, 1.5%
- Insurance, 274967.38, 4.6%
- Other Operating Costs, 188076.18, 3.1%
- Maintenance, 196030.42, 3.3%
- Vehicle Expenditures, 218252.39, 3.6%
- Travel, 5080.24, 0.1%
- Operating Transfer Out, 0, 0.0%