Percentage of Total Expenditures (No Encumbrances)
General Fund
Fiscal Year 2014 - 2nd Quarter

- Salaries & Benefits, 908325.09, 63.4%
- Vehicle Expenditures, 179868.64, 1.3%
- Professional Services, 1474664.44, 10.3%
- Supplies, 194978.85, 1.4%
- Election Expenses, 0, 0.0%
- Other Operating Costs, 0, 0.0%
- Subsidies & Pass Thru, 0, 0.0%
- Insurance & Deductibles, 704952.18, 4.9%
- Capital Purchases, 1259014.31, 8.8%
- Operating Transfer Out, 0, 0.0%
- Travel, 25616.86, 0.2%
- Maintenance, 403646.78, 2.8%
- Other Public Safety Expenses, 0, 0.0%
- Election Expenses, 0, 0.0%
- Insurance & Deductibles, 704952.18, 4.9%
- Capital Purchases, 1259014.31, 8.8%
- Operating Transfer Out, 0, 0.0%

Salaries & Benefits, 908325.09, 63.4%