Percentage of Total Expenditures (No Encumbrances)
Fire Funds - Fiscal Year 2011

- Salaries & Benefits, 5486947.92, 60.7%
- Capital Purchases, 1587145.08, 17.6%
- Supplies, 653593.43, 7.2%
- Other Operating Costs, 688453.43, 7.6%
- Contractual Services, 87520.13, 1.0%
- Maintenance, 376259.92, 4.2%
- Travel & Fuel, 158823.67, 1.8%
- Operating Transfer Out, 1236.85, 0.0%

Total expenditures: 9037420.45

Percentage Expenditure Summary:
- Salaries & Benefits: 60.7%
- Capital Purchases: 17.6%
- Supplies: 7.2%
- Other Operating Costs: 7.6%
- Contractual Services: 1.0%
- Maintenance: 4.2%
- Travel & Fuel: 1.8%
- Operating Transfer Out: 0.0%